DRISCOLL INDEPENDENT SCHOOL DISTRICT
FISCAL YEAR 2025-2026

GENERAL FUND-199

	As Proposed
Revenue:	
5700 Local	664,661
5800 State/Tuition Adjustment	5,114,364
5900 Federal/SHARS	13,000
Total Revenue	**5,792,025**
Expenditures:	
11 Instruction	2,657,381
12 Instructional Resources/Media	44,341
13 Curriculum & Inst Staff Development	28,838
21 Instructional Leadership	4,000
23 School Leadership	238,416
31 Guidance & Counseling	118,415
32 Social Work Services	16,111
33 Health Services	66,941
34 Pupil Transportation	264,080
36 Cocurricular & Extra Activities	62,221
41 General Administration	489,078
51 Plant Maintenance & Operation	893,984
52 Security	8,664
53 Data Processing Services	47,205
61 Community Services	7,350
99 Contracted Instructional Services	845,000
Total Expenditures	**5,792,025**
Net Revenue Over Expenditures	**-**

APPROVED

August 19, 2025