

Key

- ◆ Source of Revenue
- Allowable Expense

FUND SUMMARY

State Supplemental Aid (SSA) is based on the number of students x \$7,827. This amount changes every year.

The district's total tax levy rate is \$17.01 per \$1,000 of the assessed value of the home.

Residents of the former Amana CSD total tax levy rate is \$17.21 per \$1,000 of the assessed value of the home.

PEEL is voter approved through 2035.
Board = \$0.33
Voter Approved = \$0.67

◆ **Property Taxes**

- ◆ State Supplemental Aid
- ◆ Misc. Income

◆ **Property Taxes**

- ◆ Property Taxes - \$0.20 from Amana tax levy

- ◆ Admissions/Gate Fee
- ◆ Fundraising/Donations
- ◆ School Managed Concession Stand

◆ **Voter Approved General Obligation (GO) Bonds**

- ◆ Sales Tax
- ◆ Revenue Bonds

- ◆ Property Tax
- ◆ Income Surtax

- ◆ Property Tax
- ◆ GO Bonds/ Sales Tax (transfers)



- Employee Salary & Benefits
- Materials/Supplies
- Purchased Services
- Transportation

School Districts are a people business. 80% of the general budget pays for teacher salaries. 80% and under is considered best practice..



- Early Retirement Benefits
- Property/Casualty Insurance
- Unemployment
- Worker's Comp



- Amana Public Library
- Staff and program costs



- Student Extra & Co-Curricular Activities
- Uniforms
- Supplies
- Entry Fees

Activity fund should be self-sustaining.



- Additions & Improvements
- Land
- New Construction

GO bonds generate funds for the master facility planning



- Construction
- Land
- Revenue Bond Payments (Capital Projects)
- Equip > \$500 Building & Grounds Tech Equipment
- Buses/ Vehicle
- Band Instruments



- Equip > \$500 Building & Grounds Tech Equipment
- Buses/ Vehicle
- Band Instruments



- Payment of Principal & Interest

ENTERPRISE FUNDS

- ◆ Breakfast and Lunch Sales
- ◆ Federal/State Meal Reimbursement

- ◆ Admissions Rental

- ◆ Crops Donations



- Staff and program costs



- Staff and program costs



- Crop Inputs
- Insurance

- ◆ Parents Donations
- ◆ Parent Managed Concession Stand
- ◆ Entry Fees



- Supplies
- Entry Fees

Parent and youth groups - accounts are self-sustaining. The District is fiscal agent only.

- ◆ General Fund



- Partially self funded health insurance program.



CLEAR CREEK AMANA

COMMUNITY SCHOOL DISTRICT
BRINGING LEARNING TO LIFE

Budgeted FY Ending June 30, 2025 Clear Creek Amana Community School District

| | General | Management | Public Library | Student Activity | Capital Project | SAVE | PEEL | Debt Service | Nutrition | Amana Pool | School Farm | Custodial | Internal Service |
|---------------------|---------------|--------------|----------------|------------------|-----------------|--------------|--------------|---------------|--------------|------------|-------------|-----------|------------------|
| Revenues | 44,790,787.98 | 2,450,997.62 | 44,259.17 | 495,200.47 | 9,234,046.66 | 4,284,464.01 | 2,448,677.89 | 17,471,918.58 | 2,169,289.08 | 15,505.25 | 20,039.16 | 37,099.37 | 383,854.57 |
| Expenditures | 45,141,959.60 | 1,606,809.70 | 154,025.53 | 506,079.52 | 16,477,134.79 | 8,669,874.55 | 1,891,603.26 | 15,765,525.35 | 2,406,559.59 | 15,505.25 | 15,063.11 | 36,672.94 | 1,164,401.89 |