

| Title I Budget Category | Amount | Additional Details |
|----------------------------------|-------------------|---|
| PIC/POL Salary & Benefits | 551,180.00 | 5 Teachers and the Parent Instructional Coordinator (PIC) |
| Direct Instruction | 0.00 | |
| Instructional Support & Training | 0.00 | |
| Transportation | 0.00 | |
| Family Engagement | 0.00 | |
| TOTAL ALLOCATION | 551,180.00 | |

