

Citizens Budget Oversight Committee Meeting

FEBRUARY 10, 2026 / 6:00 PM / District Office Board Room/Via Zoom

Attendees

Community Members: Bob Chase, Lynne McIntosh, Chris Miller, Marianne Roken, Ray Sander; BOE Members: Susan Sander, Vic Leonard Sr.; RCEA Member: Amy Mirolli; District Admin: Anthony Gray Bolden, Mark VanKerkhoven; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; Staff: Steven Andrzejewski; Public: Jenny Howard

Approval of January 2026 Meeting Minutes

The January 2026 meeting minutes were reviewed. Ms. Thompson moved to accept the minutes; Mr. Sander seconded. The motion carried unanimously.

Monthly Expenditure Report

Dr. Ammann presented to the committee the monthly expenditure report. He stated that we did receive another transfer of revenue funds from the state. He highlighted a few schools/budgets that were over the 70% threshold. Dr. Ammann also mentioned that the county payment plan had very little effect on our final tax revenues as there were few payment plans requested.

FY26 Final Budget

Dr. Ammann presented to the committee the final budget for FY26 and reviewed a few revisions. The most significant change to the preliminary budget was the increase of State Revenues – Additional Programs from \$13.7 million to \$17.5 million. This was a result of WLC funds being allocated after the preliminary budget was compiled in June. The bulk of the changes were a result of final estimates based on unit count and staffing. It was recommended to approve the final budget to be sent to the board. Ms. Thompson moved to accept the FY26 Final Budget; Mr. Leonard seconded. The motion carried unanimously.

Public Comment

There was no public comment at the meeting.

The next meeting will be March 11, 2026 at 6pm in person in the District Office Board Room with a zoom option.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.