

**Regular Board Meeting**  
**KILLINGLY BOARD OF EDUCATION**  
**Wednesday, March 11, 2026**  
**7:00 PM**

**Central Office, Conference Room A, 79 Westfield Ave., Killingly, CT 06239**

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. BOARD SHOUT-OUTS**
- 4. RECOGNITION OF VISITORS**
  - A. Recipients of the 2026 CAPSS Student Leadership Awards
  - B. Friends of Learning in Killingly (FOLK)
  - C. Employee of the Month- February 2026
- 5. FFA WEEK PRESENTATION**
- 6. REPORT BY STUDENT BOARD MEMBERS**
- 7. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 8. TOWN COUNCIL LIAISON REPORT**
- 9. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
  - A. Curriculum Committee
  - B. Facilities Committee
  - C. Fiscal Committee
  - D. Personnel Committee
  - E. Policy Committee
  - F. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC
- 10. MONTHLY FINANCIAL REPORT**
- 11. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
- 12. DISCUSSION AND POSSIBLE ACTION OF SEED GRANT**
- 13. SUPERINTENDENT'S UPDATE**

**14. DISCUSSION AND POSSIBLE ACTION OF THE 2026-27 RECOMMENDED OPERATING BUDGET**

**15. CONSENT AGENDA**

A. Board Meeting Minutes

B. February 2026 Student Enrollment

**16. ADJOURNMENT**

It is with great pleasure that Killingly Public Schools Recognize

***Evan Kozey***

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

Evan Kozey is an exemplary student and community leader whose academic excellence, integrity, and compassion embody the values of Killingly High School. Mature, disciplined, and deeply reflective, Evan approaches every opportunity with purpose and a desire to grow both personally and intellectually. His leadership, empathy, and quiet confidence make him an outstanding role model for his peers.

Academically, Evan has pursued one of the most rigorous course loads available, including AP Biology, AP Calculus AB, AP U.S. History, and AP Language and Composition, as well as advanced Latin courses. His academic record is a testament to both his intellectual curiosity and his commitment to mastery. Evan earned a score of 5 on the AP Biology exam and has been recognized as an AP Scholar with Honor. His consistent excellence has been acknowledged through subject awards in mathematics, science, history, and world language.

Evan's commitment to service is equally remarkable. For over three years, he has volunteered at Day Kimball Hospital, where his dedication earned him the Most Valuable Volunteer award. His compassion and sense of responsibility extend into his role as a certified EMT with the American Legion Ambulance Company, where he responds to emergency calls and supports community health efforts with professionalism beyond his years. Within school, Evan serves as President of the National Honor Society and is an active member of the Robotics Honor Society, Student Council, Model UN, and the Student Engagement Steering Committee.

In addition to his academic and service achievements, Evan competes on Killingly's varsity soccer and tennis teams, demonstrating outstanding teamwork, perseverance, and leadership. Balancing these diverse commitments with such consistency and excellence speaks to his character, discipline and time management skills.

Evan Kozey is a young man of integrity, intellect, and compassion whose actions consistently reflect the highest ideals of scholarship and service. His dedication to learning, his selflessness in helping others, and his leadership within and beyond the classroom make him a truly deserving recipient of the CAPSS Superintendent's Student Recognition Award.

Congratulations on being selected for this prestigious award.

It is with great pleasure that Killingly Public Schools Recognize

# *Hadassah Chiwaya*

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

Hadassah Chiwaya is a vibrant, disciplined, and compassionate student whose positivity and leadership have made her a standout member of the Killingly High School community. She greets every day with enthusiasm and grace, brightening every classroom she enters. Teachers describe her as calm, respectful, and consistently composed, someone who radiates kindness and curiosity while striving for excellence in all that she does.

Hadassah has been a devoted member of the LINK Crew, which serves as Killingly High Schools's student connection to the larger community. She is an enthusiastic leader who plays a critical role as we put our best foot forward at key events such as Freshman First Day and when 8th graders visit from other districts. Her warmth, maturity, and welcoming spirit help new and prospective students feel immediately at home at KHS.

Academically, Hadassah is an excellent student who consistently challenges herself with a demanding schedule that includes several upper-level honor and math courses. She demonstrates initiative and resilience, seeking clarification when needed and meeting deadlines with reliability and care. Her teachers note her diligence, thoughtful participation, and attention to detail in every subject, from Honors English III to Anatomy. Whether working independently or collaboratively, she brings focus, creativity, and maturity to every task.

Beyond the classroom, Hadassah's leadership and school spirit are extraordinary. She is deeply involved in cheerleading, often dedicating long hours after school to her team and representing Killingly with pride and enthusiasm. She has also been an active member of the choir and drama department, where her talent, reliability, and sense of camaraderie have left a lasting impression. Her energy and optimism are contagious; she lifts the morale of those around her and helps create a welcoming, inclusive environment for peers and staff alike.

Hadassah's teachers consistently describe her as one of the kindest, most genuine students they have ever met. She goes out of her way to check in on others, to offer encouragement, and to spread joy. She embodies the spirit of empathy and community that every school strives to cultivate. Her personal integrity, positivity, and commitment to personal growth make her an outstanding role model and a deeply deserving recipient of the CAPSS Superintendent's Student Recognition Award.

**Congratulations on being selected for this prestigious award.**

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# *Melody Julien*

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

Melody Julien is a quiet yet confident leader whose presence makes a positive impact in every space she enters. She approaches each day with kindness, humility, and a strong sense of responsibility, setting an example for her peers through her thoughtful actions and steady determination.

In the classroom, Melody's quiet leadership shines. She is attentive, hardworking, and consistently supportive of her classmates, fostering a sense of community through her calm and encouraging demeanor. Outside of academics, Melody's talents and passions are remarkable. She plays clarinet in the school band, sings soprano in chorus, and brings energy and poise to the stage through her involvement in theater. She also demonstrates great perseverance and teamwork as a member of both the Cross Country and Track and Field teams.

Melody exemplifies the qualities of a dedicated scholar and a compassionate leader. Her character, creativity, and commitment to excellence reflect the best of our school community and make her a truly deserving recipient of the CAPSS Award.

Congratulations on being selected for this prestigious award.

It is with great pleasure that Killingly Public Schools Recognize

**Wyatt Roode**

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

It is with great pride and enthusiasm that I recommend Wyatt Roode for the prestigious CAPSS Award. As his 8th-grade teacher, I have had the privilege of watching Wyatt grow into a remarkable young leader whose character, dedication, and kindness exemplify the very qualities this award celebrates.

Wyatt stands out not only for his academic excellence, but also for his unwavering commitment to integrity, responsibility, and compassion. He approaches every task with initiative and independence, whether he's contributing to class discussions, supporting his peers, or managing multiple extracurricular commitments with remarkable poise.

A proud member of the National Junior Honor Society, band, and the Samsung Solve for Tomorrow Club, Wyatt balances his many responsibilities with enthusiasm and grace. His leadership shines most brightly in the Battle of the Books competition, where he is not only one of the most dedicated readers but has also taken the initiative to manage the scoreboard and track the progress of all 8th-grade participants. His attention to detail and fairness in this role demonstrate both his maturity and his reliability.

What truly sets Wyatt apart, however, is his kindness. He consistently goes out of his way to help others, offering support to classmates, encouraging those who may be struggling, and treating everyone he encounters with genuine respect and empathy. His positive attitude and humility make him a role model among his peers and a joy to have in the classroom.

Wyatt embodies the core values of the CAPSS Award: character, achievement, perseverance, pride, and service. I have no doubt that he will continue to make a meaningful impact in high school and beyond. It is with the utmost confidence and admiration that I recommend him for this honor.

**Congratulations on being selected for this prestigious award.**

It is with great pleasure that Killingly Public Schools Recognize

# *Adam Holleran*

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

Adam Holleran exemplifies the qualities not only of a spectacular student but also a true leader. He consistently demonstrates not only the core values of Killingly Memorial School, to be respectful, responsible and safe. But he also shows initiative, kindness, and perseverance in challenging moments. His ability to actively listen to others, show compassion and make fair decisions in social situations shows maturity beyond his years.

Adam is an exemplary student who demonstrates genuine engagement in his education. He is an attentive listener and an active participant in class discussions, consistently contributing thoughtful insights. While he works well independently, he is also unafraid to ask questions, learn from mistakes, and revise his work to produce high-quality results. Through our conversations, it is evident that Adam takes initiative in extending his learning beyond the classroom. He frequently references videos he has watched or things he has read related to our subjects, enriching class discussions with his curiosity and new knowledge.

Outside of academics, Adam is a dedicated athlete with a deep enthusiasm for football. He possesses charisma for the sport and can discuss it at length with true insight and excitement. He enjoys reading about football history and his favorite team, the Saints. Beyond playing, Adam often sketches out practice plays and strategies, demonstrating the strategic mindset of a true coach. He takes pride in working alongside his teammates and helping other students develop a stronger understanding of the game. Adam's commitment to his sport, his team, and the value of sportsmanship is evident in everything he does.

In summary, Adam exemplifies leadership through his actions, consistently inspiring those around him to reach their fullest potential both academically and athletically. He embodies the qualities of an outstanding student and athlete: dedication, integrity, and initiative.

**Congratulations on being selected for this prestigious award.**

It is with great pleasure that Killingly Public Schools Recognize

# *Maddison Medeiros*

**Recipient of the  
2026**

**Connecticut Association of Public School Superintendents (CAPSS)  
Student Recognition Award**

Maddison Medeiros is a motivated and enthusiastic young student with a strong desire to learn and grow. She was diagnosed with Polyarticular Juvenile Idiopathic Arthritis at just two years old. Maddison has never allowed this challenge to define her. Instead, she approaches life with resilience, determination, and a positive attitude.

As a new student at KMS this academic school year, Maddison has seamlessly joined the school community, establishing herself as a natural leader. She actively participates in all classroom lessons and approaches every task with focus and perseverance. When faced with challenges, Maddison remains determined to do her best, demonstrating both independence and teamwork. In small group settings, she takes initiative to keep her peers organized and engaged, ensuring that goals are met collaboratively.

When given a writing task, Maddison approaches it with clear organization and thoughtful ideas. In math, she makes time to think through each problem before solving, showing strong reasoning skills. She is able to explain new concepts and her thought process clearly and logically. Maddison is also an exceptionally fluent reader with strong comprehension. She is confident working with texts above grade level and understands them with ease.

Maddison's strong social skills and empathy have allowed her to easily form relationships with peers. She is kind, inclusive, and always considerate of her classmates' feelings.

Outside of the classroom, Maddison is a dedicated gymnast at Deary's Gymnastics. She especially enjoys work on the bars and continues to push herself to improve her skills. Her drive, compassion, and positive spirit make Maddison an exceptional student and an inspiration to those around her. I believe that these qualities make Maddison an ideal candidate to be a CAPSS Award recipient.

**Congratulations on being selected for this prestigious award.**

It is with great pleasure that Killingly Public Schools recognizes

*February 2026*  
*Employee of the Month*  
***Kurt Michon***

*It is with great appreciation that we recognize Kurt Michon and the entire custodial team as our Employees of the Month. Kurt and his staff are the steady, behind-the-scenes professionals who ensure that Killingly High School is safe, clean, and welcoming each and every day. Their work begins long before the first bell rings and continues well after the final activity ends. Whether it's preparing classrooms for learning, maintaining common spaces, or responding quickly to unexpected needs, their commitment allows our students and staff to focus fully on teaching and learning.*

*Beyond the regular school day, Kurt and his crew consistently go above and beyond. They are present at events at all hours, often on weekends, moving furniture, accommodating special requests, and ensuring that every performance, athletic contest, meeting, or community gathering runs smoothly. Because of their efforts, guests leave with a positive impression of Killingly High School, and families are able to focus on celebrating their students' academic and athletic accomplishments. Their visibility and support do not go unnoticed; in fact, our students frequently choose to recognize our custodians during quarterly all-school assemblies, a true testament to the respect and gratitude they inspire.*

*Following the recent snowstorms, this recognition feels especially fitting. Kurt and his team have quietly put in countless extra hours to clear walkways, prepare entrances, and ensure that our building is safe and ready to open. Their dedication, reliability, and pride in their work exemplify what it means to serve a school community. We are deeply grateful for Kurt Michon and his staff and proud to honor them as Employees of the Month.*

**Submitted by: Carrie Apanovitch, Principal at Killingly High School**

*On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.*

*Susan Lannon*  
Board of Education Chairperson

*Dr. Susan Nash*  
Superintendent of Schools

MEMO: Susan Nash-Ditzel, Superintendent of Schools  
FROM: Christine Clark, Manager of Business Affairs  
RE: Monthly Financial Report (February 2026)  
DATE: March 5, 2026

Attached is the System Object report for February (report date 2/27/2026), the eighth month of fiscal year 2025–2026, which reflects expenditures and encumbrances totaling \$32,426,460, representing 67.64% of the approved \$47,938,817 budget.

**Budget Status Summary as of February 28, 2026:**

As of February 28, 2026, district spending patterns remain consistent with both the quarterly projection and the January monthly report. No significant fluctuations have occurred across major budget lines.

The district continues to project an overall year-end deficit in the range of \$1.5 million, and the freeze on all discretionary spending remains in effect. The potential need to access the nonlapsing fund remains, pending updated expenditure trends.

The primary driver of the projected deficit continues to be special education outplacement costs, which significantly exceed budgeted appropriations. Smaller surpluses and deficits across other object lines remain largely unchanged from last month and are not sufficient to offset this overage.

Special education tuition and transportation expenditures are currently projected to exceed the budget by (\$1,685,492) after applying the estimated 70% excess cost reimbursement rate. This estimate reflects a reimbursement level that falls between recent years when the rate was 71.42% in 2023-2024 and 62.02% in 2024-2025 before the state's supplemental \$40 million appropriation increased the effective reimbursement to 75.74%.

**Line-Item Budget Impact Summary**

As of February 28, 2026	Budget Impact <b>without</b> Excess Cost Reimbursement	Budget Impact <b>with</b> Excess Cost Reimbursement
Budgeted Local Placement Costs (5561)	\$3,171,520	\$3,171,520
Total Projected Local Placement Costs	\$5,864,605	\$5,864,605
Excess Cost Reimbursement-Local Placements	\$0	\$1,142,875
<b>Net Local Placements</b>	<b>(\$2,693,085)</b>	<b>(\$1,550,210)</b>
Budgeted Agency Placement Costs (5562)	\$87,600	\$87,600
Total Projected Agency Placement Costs	\$414,615	\$414,615
Excess Cost Reimbursement- Agency Placements	\$0	\$191,733
<b>Net Agency Placements</b>	<b>(\$327,015)</b>	<b>(\$135,282)</b>
<b>Net Outplacements</b>	<b>(\$3,020,100)</b>	<b>(\$1,685,492)</b>

In summary, most budget areas remain stable and within expected ranges for this point in the fiscal year. However, the substantial overage in special education outplacement costs remains the most significant factor contributing to the projected year-end deficit. Continued attention will be directed toward managing salary trends, monitoring special education expenditures, and evaluating the impact of the discretionary spending freeze. These efforts aim to reduce the projected deficit as updated financial data becomes available throughout the remainder of the fiscal year.

**2024-2025 STATUS:** As of February 28, 2026, four purchase orders from fiscal year 2024–2025 remain open, totaling \$6,733. Work is ongoing to resolve and close these remaining encumbrances. Audit activities for the 2024-2025 fiscal year are also in progress. Upon completion of the audit, the amount available for transfer to the nonlapsing fund will be finalized.

**BUDGET TRANSFERS:** Budget transfers made in February 2026 are attached.

**SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in February 2026:

Douglas Butterfield	\$ 500.	Donation	Meals of Hope
KHS Music Boosters	\$ 6,710.	Donation	KHS Music Trip

If you have any questions or would like to discuss this report, please let me know.

# 2025-2026 BUDGET TRANSFERS

Transfers processed during the period 2/1/26 to 2/28/26

**Transfers previously approved by the Board of Education:**

N/A			

**Transfers made for housekeeping purposes:**

Transfers made for reclassification of account coding

N/A			

**Transfers approved by the Superintendent:**

To transfer KHS Security department funds for purchase of earpiece sets for security and administrative team

FROM	100-110-10-26700-5530	KHS- Communications	116.20
TO	100-110-10-26700-5612	KHS- Instructional Supplies	116.20

To transfer KCS funds for replacement of automatic three-hole punch

FROM	100-130-30-24000-5691	KCS- Office Supplies	105.00
TO	100-130-30-10000-5730	KCS- Non-Instructional Equipment	105.00

To transfer PPS funds for KTA Behavioral program online coursework licenses

FROM	100-140-00-10000-5440	PPS- Rentals	990.00
TO	100-140-11-12690-5530	PPS-KTA Behavioral- Communications	990.00

To transfer KHS Technical Education department funds for purchase of robotics and construction supplies

FROM	100-110-10-10100-5530	KHS- Communications	6,354.00
TO	100-110-10-10100-5612	KHS- Instructional Supplies	6,354.00

To transfer KHS Business Education department funds for purchase of end-of-year student awards

FROM	100-110-10-10030-5730	KHS- Non-Instructional Equipment	330.00
TO	100-110-10-10030-5612	KHS- Instructional Supplies	330.00

To transfer KHS Athletic department funds for purchase of golf uniforms, golf balls, baseballs and softballs			
FROM	100-110-10-13700-5530	KHS- Communications	251.90
FROM	100-110-10-13700-5550	KHS- Printing & Binding	1,718.00
FROM	100-110-10-13700-5323	KHS- Pupil Services	7,800.00
TO	100-110-10-13700-5612	KHS- Instructional Supplies	9,769.90
To transfer KHS Career Education department funds for purchase of supplies for end-of-year Pathways celebration			
FROM	100-110-10-10040-5810	KHS- Dues and Fees	490.00
TO	100-110-10-10040-5890	KHS- Other Objects	490.00
To transfer KHS English department funds for purchase of digital voice recorders for journalism class			
FROM	100-110-10-10050-5612	KHS- Instructional Supplies	587.20
TO	100-110-10-10050-5731	KHS- Instructional Equipment	587.20
To transfer PPS funds for purchase of noise-canceling headphones for KMS students per IEPs			
FROM	100-140-00-12000-5612	PPS- Instructional Supplies	75.00
TO	100-140-25-12300-5612	PPS-Instructional Supplies	75.00
To transfer Operations/Maintenance (O/M) funds for update to KHS building management system software license			
FROM	100-170-70-26000-5430	O/M- Repairs and Maintenance Services	2,700.00
TO	100-170-70-26000-5530	O/M- Communications	2,700.00
To transfer KHS Guidance department funds for printing of course selection sheets			
FROM	100-110-10-21200-5890	KHS- Other Objects	150.00
TO	100-110-10-21200-5550	KHS- Printing & Binding	150.00

## Killingly Public Schools System Object

Statement Code: System Obj

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 2/28/2026		7/1/2025 - 2/28/2026	7/1/2025 - 2/28/2026	
5111 Central Administration	\$392,570.62	\$(5,214.38)	\$387,356.24	\$0.00	\$0.00	\$235,482.16	\$151,874.08	60.79%
5112 School Administration	\$2,065,857.36	\$0.00	\$2,065,857.36	\$0.00	\$0.00	\$1,362,742.39	\$703,114.97	65.97%
5113 Teachers' Salaries	\$16,845,623.91	\$(222,768.30)	\$16,622,855.61	\$0.00	\$0.00	\$8,584,010.72	\$8,038,844.89	51.64%
5114 Finance/HR/Computer	\$529,031.67	\$(87,515.16)	\$441,516.51	\$0.00	\$0.00	\$327,239.42	\$114,277.09	74.12%
5115 Tutoring	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$4,071.25	\$21,428.75	15.97%
5119 Co-Curricular Stipends	\$332,719.02	\$0.00	\$332,719.02	\$0.00	\$0.00	\$190,133.46	\$142,585.56	57.15%
5120 Non-Certified Salaries	\$580,791.82	\$5,000.00	\$585,791.82	\$0.00	\$0.00	\$390,877.86	\$194,913.96	66.73%
5121 Secretarial/Clerical	\$1,357,481.12	\$0.00	\$1,357,481.12	\$0.00	\$0.00	\$864,607.14	\$492,873.98	63.69%
5122 Para-Educators	\$2,317,794.45	\$0.00	\$2,317,794.45	\$0.00	\$0.00	\$1,356,790.31	\$961,004.14	58.54%
5123 Medical/Health	\$580,255.54	\$0.00	\$580,255.54	\$0.00	\$0.00	\$276,136.20	\$304,119.34	47.59%
5124 Operations & Maintenance	\$1,914,278.79	\$0.00	\$1,914,278.79	\$0.00	\$0.00	\$1,194,829.03	\$719,449.76	62.42%
5125 Transportation	\$1,444,042.73	\$0.00	\$1,444,042.73	\$0.00	\$0.00	\$829,122.71	\$614,920.02	57.42%
5126 Substitutes	\$568,076.00	\$0.00	\$568,076.00	\$0.00	\$0.00	\$456,315.15	\$111,760.85	80.33%
5127 Student Services	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$0.00	\$28,495.30	\$10,854.70	72.42%
5128 Temporary	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$41,909.14	\$38,390.86	52.19%
5130 Overtime	\$219,250.00	\$0.00	\$219,250.00	\$0.00	\$0.00	\$138,317.44	\$80,932.56	63.09%
5131 Computer Maintenance	\$190,186.00	\$97,515.16	\$287,701.16	\$0.00	\$0.00	\$198,504.08	\$89,197.08	69.00%

## Killingly Public Schools System Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 2/28/2026		7/1/2025 - 2/28/2026	7/1/2025 - 2/28/2026	
<b>5200 Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>5210 Health/Dental Insurance</b>	\$4,850,554.08	\$15,761.01	\$4,866,315.09	\$0.00	\$0.00	\$2,772,665.79	\$2,093,649.30	56.98%
<b>5212 HSA Contributions</b>	\$483,366.67	\$1,125.00	\$484,491.67	\$0.00	\$0.00	\$431,829.17	\$52,662.50	89.13%
<b>5213 Life Insurance</b>	\$31,618.60	\$(161.88)	\$31,456.72	\$0.00	\$0.00	\$17,497.07	\$13,959.65	55.62%
<b>5214 Benefits- Early Retirees</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>5215 Post-Employment Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>5217 Disability Insurance</b>	\$5,422.96	\$0.00	\$5,422.96	\$0.00	\$0.00	\$2,989.69	\$2,433.27	55.13%
<b>5218 HRA Funding</b>	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$2,595.86	\$779.14	76.91%
<b>5220 FICA</b>	\$525,132.58	\$620.00	\$525,752.58	\$0.00	\$0.00	\$296,801.42	\$228,951.16	56.45%
<b>5225 Medicare</b>	\$426,659.09	\$(2,576.56)	\$424,082.53	\$0.00	\$0.00	\$224,796.01	\$199,286.52	53.01%
<b>5230 ERIP Contributions</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>5231 Pension</b>	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
<b>5232 Annuity Contributions</b>	\$7,000.00	\$5,214.38	\$12,214.38	\$0.00	\$0.00	\$7,178.62	\$5,035.76	58.77%
<b>5250 Unemployment Compensation</b>	\$103,700.52	\$0.00	\$103,700.52	\$0.00	\$0.00	\$50,363.00	\$53,337.52	48.57%
<b>5260 Workers' Compensation</b>	\$375,000.00	\$(12,219.48)	\$362,780.52	\$87,174.75	\$0.00	\$261,508.65	\$14,097.12	96.11%
<b>5322 Instructional Improvement</b>	\$28,035.00	\$(4,182.88)	\$23,852.12	\$178.95	\$0.00	\$10,270.31	\$13,402.86	43.81%
<b>5323 Pupil Services</b>	\$127,140.00	\$(9,600.00)	\$117,540.00	\$0.00	\$0.00	\$80,778.77	\$36,761.23	68.72%

## Killingly Public Schools System Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 2/28/2026		7/1/2025 - 2/28/2026	7/1/2025 - 2/28/2026	
5324 Field Trips	\$149,225.00	\$(5,204.00)	\$144,021.00	\$0.00	\$0.00	\$53,111.04	\$90,909.96	36.88%
5326 Testing	\$31,575.00	\$0.00	\$31,575.00	\$12,509.93	\$0.00	\$5,042.05	\$14,023.02	55.59%
5330 Professional/Technical Services	\$1,506,890.00	\$102,898.66	\$1,609,788.66	\$391,874.08	\$0.00	\$908,891.21	\$309,023.37	80.80%
5410 Utilities	\$1,413,024.57	\$0.00	\$1,413,024.57	\$39,830.79	\$0.00	\$726,993.89	\$646,199.89	54.27%
5420 Contracted Maintenance Services	\$1,172,239.29	\$7,050.00	\$1,179,289.29	\$172,811.94	\$5,452.50	\$896,545.29	\$109,932.06	90.68%
5430 Repairs & Maintenance Services	\$395,505.00	\$97,843.92	\$493,348.92	\$132,263.65	\$1,239.00	\$203,195.07	\$157,890.20	68.00%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$(5,000.00)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
5440 Rentals	\$25,450.00	\$(2,490.00)	\$22,960.00	\$3,261.43	\$0.00	\$5,303.18	\$14,395.39	37.30%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$4,310.00	\$25,690.00	14.37%
5520 Insurance	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$235.00	\$65.00	78.33%
5529 Other Insurance & Judgments	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$13,375.00	\$24,625.00	35.20%
5530 Communications	\$787,847.57	\$10,304.88	\$798,152.45	\$36,340.89	\$0.00	\$552,341.44	\$209,470.12	73.76%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,628.47	\$15,371.53	40.88%
5532 Telephone	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$59,037.78	\$25,962.22	69.46%
5540 Advertising	\$10,455.00	\$0.00	\$10,455.00	\$455.00	\$0.00	\$4,508.72	\$5,491.28	47.48%
5550 Printing & Binding	\$23,282.96	\$(3,068.00)	\$20,214.96	\$4,547.73	\$0.00	\$6,745.20	\$8,922.03	55.86%
5560 Tuition	\$193,814.00	\$0.00	\$193,814.00	\$0.00	\$0.00	\$285,352.00	\$(91,538.00)	147.23%

## Killingly Public Schools System Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 2/28/2026		7/1/2025 - 2/28/2026	7/1/2025 - 2/28/2026	
5561 Local Placement Tuition	\$3,171,520.33	\$0.00	\$3,171,520.33	\$2,654,134.16	\$0.00	\$3,235,295.26	\$(2,717,909.09)	185.70%
5562 Agency Placement Tuition	\$87,600.00	\$0.00	\$87,600.00	\$173,665.20	\$0.00	\$161,090.57	\$(247,155.77)	382.14%
5580 Travel	\$71,941.00	\$1,350.00	\$73,291.00	\$7,200.00	\$0.00	\$21,405.13	\$44,685.87	39.03%
5590 Other Purchased Services	\$519,776.00	\$0.00	\$519,776.00	\$0.00	\$0.00	\$0.00	\$519,776.00	0.00%
5611 Instructional Supplies- Warehouse	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	0.00%
5612 Instructional Supplies	\$304,773.70	\$11,308.86	\$316,082.56	\$68,327.47	\$1,009.08	\$158,286.30	\$89,468.79	71.69%
5613 Custodial & Maintenance Supplies	\$174,385.50	\$0.00	\$174,385.50	\$30,332.05	\$120.73	\$81,414.14	\$62,639.31	64.08%
5620 Heat Energy	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$590.34	\$909.66	39.36%
5626 Motor Fuels & Oils	\$279,296.00	\$0.00	\$279,296.00	\$0.00	\$0.00	\$115,395.74	\$163,900.26	41.32%
5627 Transportation Supplies	\$127,500.00	\$0.00	\$127,500.00	\$4,515.30	\$0.00	\$129,077.05	\$(6,092.35)	104.78%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$2,057.44	\$1,198.56	63.19%
5642 Library Books/Periodicals	\$37,326.05	\$1,967.18	\$39,293.23	\$17,964.00	\$0.00	\$9,482.30	\$11,846.93	69.85%
5691 Office Supplies	\$28,068.33	\$(105.00)	\$27,963.33	\$3,195.25	\$0.00	\$10,096.39	\$14,671.69	47.53%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$3,500.38	\$0.00	\$9,888.18	\$4,611.44	74.38%
5695 Computer Software & Supplies	\$46,088.30	\$1,500.00	\$47,588.30	\$2,851.96	\$0.00	\$23,171.39	\$21,564.95	54.68%
5730 Non-Instructional Equipment	\$73,092.00	\$(825.00)	\$72,267.00	\$822.29	\$0.00	\$16,037.79	\$55,406.92	23.33%
5731 Instructional Equipment	\$60,028.37	\$2,873.54	\$62,901.91	\$19,724.51	\$0.00	\$27,015.13	\$16,162.27	74.31%

# Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 2/28/2026	Requisitions	Expenditures 7/1/2025 - 2/28/2026	Amount Remaining 7/1/2025 - 2/28/2026	Percent Expended
<b>5732 Vehicles</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	---
<b>5734 Computer Hardware</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$1,784.00</b>	<b>\$0.00</b>	<b>\$33,517.96</b>	<b>\$2,698.04</b>	<b>92.90%</b>
<b>5810 Dues &amp; Fees</b>	<b>\$119,292.00</b>	<b>\$(2,144.89)</b>	<b>\$117,147.11</b>	<b>\$9,625.00</b>	<b>\$2,700.00</b>	<b>\$74,822.93</b>	<b>\$32,699.18</b>	<b>72.09%</b>
<b>5890 Other Objects</b>	<b>\$176,475.50</b>	<b>\$742.94</b>	<b>\$177,218.44</b>	<b>\$23,711.34</b>	<b>\$0.00</b>	<b>\$40,740.11</b>	<b>\$112,766.99</b>	<b>36.37%</b>
<b>5900 Contingency</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	---
<b>GRAND TOTAL</b>	<b>\$47,938,817.00</b>	<b>\$0.00</b>	<b>\$47,938,817.00</b>	<b>\$3,902,602.05</b>	<b>\$10,521.31</b>	<b>\$28,523,857.61</b>	<b>\$15,512,357.34</b>	<b>67.64%</b>

**Killingly Public Schools  
Check Authorization**

**2024-2025**

34880	24454	02/03/2026	120676	MORRISON, COREY	4,250.00	Repairs & Maintenance
	24455	02/03/2026	48512	MYSTIC AIR QUALITY CONSULTANTS	5,065.00	Repairs & Maintenance
	24456	02/03/2026	100416	VENTURE COMMUNICATIONS & SECURITY LLC	5,562.50	Repairs & Maintenance
					14,877.50	

## Killingly Public Schools Check Authorization

2025-2026

34881	24457	02/03/2026	116687	ACORN NATURALISTS	440.94	Instructional Supplies
	24458	02/03/2026	100372	ADVANCE AUTO PARTS	174.53	Repairs & Maintenance
	24459	02/03/2026	78808	AMAZON CAPITAL SERVICES	4,010.61	Instructional Supplies, Office Supplies, Computer Software & Supplies
	24460	02/03/2026	120162	AMERICAN RIDES LIVERY SERVICE LLC	33,695.00	Special Ed Tuition
	24462	02/03/2026	119367	ANDERSON MOTORS INC	3,539.18	Transportation Supplies
	24463	02/03/2026	120811	AMBA	235.00	Insurance
	24464	02/03/2026	11400	AWARDS PRINTING	125.00	Printing & Binding & Office Supplies
	24465	02/03/2026	105732	B & H PHOTO/VIDEO/PRO AUDIO	2,769.67	Instructional Supplies
	24466	02/03/2026	89800	BIG BOY'S TOYS LLC	914.98	Maintenance Supplies
	24467	02/03/2026	23855	BIG Y FOOD INC	110.11	Other Objects
	24468	02/03/2026	27700	CAROLINA BIOLOGICAL SUPPLY CO	128.19	Instructional Supplies
	24469	02/03/2026	27950	CAS/CIAC	432.00	Dues & Fees
	24470	02/03/2026	111334	CASELLA WASTE	1,032.15	Contracted Maintenance
	24471	02/03/2026	118886	CAVIGGIA, EMILY A	67.00	Other Objects
	24472	02/03/2026	95217	CENTRAL COFFEE COMPANY	44.96	Other Objects
	24473	02/03/2026	79065	CORPORATE BILLING LLC	3,030.33	Transportation Supplies
	24474	02/03/2026	116588	DESPATHY, BRENDA LEE	14.88	Travel
	24475	02/03/2026	120512	DEVIVO BUS SALES	2,421.48	Transportation Supplies
	24476	02/03/2026	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	1,011.57	Instructional Supplies
	24477	02/03/2026	33900	EAST CONN	1,216.80	Special Ed Tuition
	24478	02/03/2026	118443	EAST LYME HIGH SCHOOL	400.00	Dues & Fees
	24479	02/03/2026	117507	IMPERIAL DADE	145.66	Transportation Supplies
	24480	02/03/2026	49860	EASTERN MICRO-GRAPHICS INC	59.00	Contracted Maintenance
	24481	02/03/2026	119802	ENCORE FIRE PROTECTION	5,079.00	Repairs & Maintenance
	24482	02/03/2026	64940	EVERSOURCE	2,589.23	Utilities
	24483	02/03/2026	50850	EVERSOURCE	48,320.51	Utilities
	24484	02/03/2026	117652	FOUR G'S RESTAURANT & PIZZA	188.65	Other Objects
	24485	02/03/2026	118701	FRENCH RIVER EDUCATION CENTER	7,320.00	Professional Technical Services
	24486	02/03/2026	118420	FRONTIER COMMUNICATIONS	893.36	Telephone
	24487	02/03/2026	120279	G-TECH BUS PARTS	1,144.13	Transportation Supplies
	24488	02/03/2026	79035	GRANITE GROUP WHOLESALERS	60.24	Maintenance Supplies
	24489	02/03/2026	118472	GRISWOLD HIGH SCHOOL	385.00	Dues & Fees
	24490	02/03/2026	89666	HEALTHCALL MEDICAL CENTER LLC	450.00	Professional Technical Services
	24491	02/03/2026	89880	INDUSTRIAL STEEL & BOILER SERVICES	3,025.00	Repairs & Maintenance
	24492	02/03/2026	42120	INFOSHRED	91.32	Contracted Maintenance
	24493	02/03/2026	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	125.00	Communications
	24494	02/03/2026	120824	JOHNSON, MEGAN	1,567.50	Professional Technical Services
	24495	02/03/2026	120419	KELLY'S TIRE INC	604.00	Repairs & Maintenance
	24496	02/03/2026	43780	KILLINGLY CENTRAL SCHOOL	337.50	Other Objects
	24497	02/03/2026	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	150.00	Other Objects
	24498	02/03/2026	120962	KOBROCK, WILLIAM	467.50	Repairs & Maintenance
	24499	02/03/2026	120477	LAFRAMBOISE WATER SERVICE	957.79	Contracted Maintenance & Maintenance Supplies
	24500	02/03/2026	118435	LIFESPAN SCHOOL SOLUTIONS	46,680.00	Special Ed Tuition
	24501	02/03/2026	116713	LOWE'S	542.19	Maintenance Supplies

24502	02/03/2026	120732	MARCUS COMMUNICATIONS LLC	795.00	Communications
24503	02/03/2026	116380	MASON, W B	124.68	Office Supplies
24504	02/03/2026	48557	HARTFORD HEALTHCARE CORPORATION SBO	5,258.00	Special Ed Tuition
24505	02/03/2026	79017	NORTH STONINGTON PUBLIC SCHOOLS	17,819.60	Special Ed Tuition
24506	02/03/2026	117415	NORTHEAST OIL & PROPANE INC	51.35	Propane
24507	02/03/2026	120010	NORWICH PUBLIC SCHOOLS	34,824.96	Special Ed Tuition
24508	02/03/2026	117010	NOVUS INSIGHT INC	30,923.50	Professional Technical Services
24509	02/03/2026	119258	O'REILLY	3.29	Transportation Supplies
24510	02/03/2026	52550	J W PEPPER & SONS	597.76	Instructional Supplies
24511	02/03/2026	89682	PERKINS TRAVEL	2,900.00	Travel
24512	02/03/2026	120021	PNEU-AIR TECHNOLOGY	7,088.62	Repairs & Maintenance
24513	02/03/2026	44242	POLSELLI JR, ROBERT N	319.17	Travel
24514	02/03/2026	120003	POWERSCHOOL GROUP LLC	12,564.86	Communications
24515	02/03/2026	117088	PUTNAM CHRYSLER DODGE JEEP KIA	376.92	Repairs & Maintenance & Transportation Supplies
24516	02/03/2026	119945	QBS	54.00	Instructional Improvement
24517	02/03/2026	120986	RIVERSIDE REPTILES EDUCATION CENTER	182.00	Dues & Fees
24518	02/03/2026	116518	ROY KITKA'S TIRE SALES AND SERVICE	1,536.00	Transportation Supplies
24519	02/03/2026	120150	SARGENT REHABILITATION CENTER	8,245.97	Special Ed Tuition
24520	02/03/2026	50200	SCHOOL SPECIALTY	72.58	Instructional Supplies
24521	02/03/2026	57300	SHERWIN WILLIAMS COMPANY	596.06	Maintenance Supplies
24522	02/03/2026	118587	SHI INTERNATIONAL CORPORATION	1,784.14	Computer Hardware
24523	02/03/2026	100652	SHIPMAN & GOODWIN LLP	2,333.00	Professional Technical Services
24524	02/03/2026	120212	SOLIANT HEALTH	21,397.00	Professional Technical Services & Special Ed Tuition
24525	02/03/2026	59161	STAPLES BUSINESS ADVANTAGE	712.26	Office Supplies
24526	02/03/2026	59350	STERICYCLE INC	51.06	Contracted Maintenance
24527	02/03/2026	95207	AHOLD FINANCIAL SERVICES	166.68	Instructional Supplies & Other Objects
24528	02/03/2026	89824	SUMNER, MATTHEW	123.25	Travel
24529	02/03/2026	59620	SUNSHINE SHOP	119.90	Other Objects
24530	02/03/2026	89841	NEXT-GEN SUPPLY GROUP LLC	303.68	Maintenance Supplies
24531	02/03/2026	99037	TREASURER - STATE OF CONNECTICUT	1,116.00	Communications
24532	02/03/2026	118400	UNIVERSITY OF OREGON	233.33	Communications
24533	02/03/2026	44199	VACHON CADILLAC GMC, INC	1,524.26	Repairs & Maintenance
24534	02/03/2026	119483	VANDI AUTO SUPPLY	1,123.11	Transportation Supplies
24535	02/03/2026	100416	VENTURE COMMUNICATIONS & SECURITY LLC	13,339.01	Professional Technical Services & Repairs & Maintenance
24536	02/03/2026	119817	W & M FIRE PROTECTION SERVICES	4,302.75	Contracted Maintenance
24537	02/03/2026	116473	XEROX BUSINESS SOLUTIONS MIDATLANTIC	10,043.37	Contracted Maintenance
24539	02/03/2026	119464	XEROX FINANCIAL SERVICES	382.35	Contracted Maintenance
				360,386.43	

## Killingly Public Schools Check Authorization

2025-2026

34967	24540	02/13/2026	100372	ADVANCE AUTO PARTS	14.24	Maintenance Supplies
	24541	02/13/2026			4,128.38	
			78808	AMAZON CAPITAL SERVICES		Instructional Supplies, Office Supplies, Maintenance Supplies & Non-Instructional Equipment
	24543	02/13/2026	116638	AMERICAN 3B SCIENTIFIC	532.95	Instructional Supplies
	24544	02/13/2026	120162	AMERICAN RIDES LIVERY SERVICE LLC	34,595.00	Special Ed Tuition
	24546	02/13/2026	105732	B & H PHOTO/VIDEO/PRO AUDIO	1,135.53	Instructional Supplies & Instructional Equipment
	24547	02/13/2026	95211	BENCHMARK EDUCATION CO	1,721.50	Instructional Supplies
	24548	02/13/2026	119993	BENOIT, KYLE R	246.06	Travel
	24549	02/13/2026	120829	BESTCO	1,503.02	Insurance
	24550	02/13/2026	23855	BIG Y FOOD INC	114.73	Other Objects
	24551	02/13/2026	119737	BRAMAN CHEMICAL ENTERPRISES INC	382.28	Contracted Maintenance
	24552	02/13/2026	25779	BUREAU OF EDUCATION & RESEARCH	295.00	Instructional Improvement
	24553	02/13/2026	27258	CAPITOL REGIONAL EDUCATION COUNCIL	52,662.33	Special Ed Tuition
	24554	02/13/2026	111334	CASELLA WASTE	9,422.89	Contracted Maintenance
	24555	02/13/2026	116647	CBS	3,940.99	Contracted Maintenance
	24556	02/13/2026	120943	CENTER FOR APPLIED BEHAVIORAL INSTRUCTIO	42,987.36	Special Ed Tuition
	24557	02/13/2026	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	24558	02/13/2026	117704	CERAMIC SUPPLY INC	957.50	Instructional Supplies
	24559	02/13/2026	120044	CF LESSEE FT LLC	1,707.04	Utilities
	24560	02/13/2026	120445	CF MASTER LESSEE MT LLC	1,867.29	Utilities
	24561	02/13/2026	120026	CF MASTER LESSEE SF LLC	4,361.17	Utilities
	24562	02/13/2026	116414	CINTAS CORPORATION #756	97.55	Rentals
	24563	02/13/2026	120603	CONNECTICUT ASSOCIATION OF ATHLETIC DIRE	195.00	Dues & Fees
	24564	02/13/2026	120790	CONTNUED.COM	129.00	Instructional Improvement
	24565	02/13/2026	120259	CORE KNOWLEDGE	2,220.84	Instructional Supplies
	24566	02/13/2026	118055	CORRIVEAU, ARTHUR W	39.88	Travel
	24567	02/13/2026	120404	E D S MECHANICAL INC	2,179.33	Repairs & Maintenance
	24568	02/13/2026	33900	EAST CONN	96,885.83	Professional Technical Services & Special Ed Tuition
	24570	02/13/2026	64940	EVERSOURCE	62,898.78	Utilities
	24571	02/13/2026	50850	EVERSOURCE	87.05	Utilities
	24572	02/13/2026	119270	FORAN HIGH SCHOOL	300.00	Dues & Fees
	24573	02/13/2026	118420	FRONTIER COMMUNICATIONS	2,216.02	Telephone
	24574	02/13/2026	120693	GARDNER, EMMELIA MARGARET MAY	63.08	Travel
	24575	02/13/2026	38185	GERRY'S MUSIC	5,601.35	Repairs & Maintenance
	24579	02/13/2026	38755	GOPHER SPORT	1,239.91	Instructional Supplies & Instructional Equipment
	24580	02/13/2026	39051	GRAINGER INC, WW	276.28	Instructional Supplies
	24581	02/13/2026	42120	INFOSHRED	53.72	Contracted Maintenance
	24582	02/13/2026	117637	IXL LEARNING	150.00	Communications
	24583	02/13/2026	43845	KILLINGLY FFA CHAPTER	5.00	Instructional Supplies
	24584	02/13/2026	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	4,096.65	Rentals
	24585	02/13/2026	100481	LACKNER JR, JAMES M	104.33	Travel
	24586	02/13/2026	120022	LANGUAGE LINE SERVICES INC	44.45	Professional Technical Services
	24587	02/13/2026	53900	LEARN	53,825.60	Special Ed Tuition
	24588	02/13/2026	45215	LEARNING CLINIC	30,390.12	Special Ed Tuition

24589	02/13/2026	120980	LEBANON BOARD OF EDUCATION	25.00	Dues & Fees
24590	02/13/2026	118435	LIFESPAN SCHOOL SOLUTIONS	30,348.00	Special Ed Tuition
24591	02/13/2026	120384	LOPEZ, HEATHER ANNE	55.10	Travel
24592	02/13/2026	116713	LOWE'S	399.20	Instructional Supplies & Maintenance Supplies
24593	02/13/2026	120571	MAIN, CHRISTINA A	85.55	Travel
24594	02/13/2026	116380	MASON, W B	883.85	Instructional Supplies
24595	02/13/2026	120870	MELLO, DIANNE C	85.00	Other Objects
24596	02/13/2026	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	2,925.00	Professional Technical Services
24597	02/13/2026	118481	NEW ENGLAND CHEERLEADING ASSOCIATION	540.00	Dues & Fees
24598	02/13/2026	119042	NORTHEAST CT BOARD OF APPROVED BASKETBAL	450.00	Dues & Fees
24599	02/13/2026	117415	NORTHEAST OIL & PROPANE INC	346.26	Propane
24600	02/13/2026	120010	NORWICH PUBLIC SCHOOLS	8,706.24	Special Ed Tuition
24601	02/13/2026	117010	NOVUS INSIGHT INC	331.25	Professional Technical Services
24602	02/13/2026	119258	O'REILLY	324.52	Maintenance Supplies
24603	02/13/2026	51480	OVERHEAD DOOR CO.OF NORWICH	295.00	Repairs & Maintenance
24604	02/13/2026	13850	NCS PEARSON INC	1,339.65	Communications
24605	02/13/2026	52550	J W PEPPER & SONS	575.98	Instructional Supplies
24606	02/13/2026	119433	PUTNAM PUBLIC SCHOOLS	150.00	Dues & Fees
24607	02/13/2026	120150	SARGENT REHABILITATION CENTER	8,245.97	Special Ed Tuition
24608	02/13/2026	56350	SCHOOL HEALTH SUPPLY CO.	40.77	Medical Supplies
24609	02/13/2026	118486	SHERMAN, SALLY E	43.14	Travel
24610	02/13/2026	120212	SOLIANT HEALTH	14,207.50	Professional Technical Services & Special Ed Tuition
24611	02/13/2026	117786	SPECIALIZED EDUCATION OF CT INC DBA	7,318.33	Special Ed Tuition
24612	02/13/2026	59010	STADIUM SYSTEMS INC.	1,638.79	Instructional Supplies
24613	02/13/2026	95028	STATE BOARD OF MEDIATION & ARBITRATION	200.00	Dues & Fees
24614	02/13/2026	95207	AHOLD FINANCIAL SERVICES	211.63	Instructional Supplies & Other Objects
24615	02/13/2026	89841	NEXT-GEN SUPPLY GROUP LLC	4,097.88	Maintenance Supplies
24616	02/13/2026	118584	THEROUX, SUSAN JANE	120.00	Dues & Fees
24617	02/13/2026	111369	TYLER BUSINESS FORMS	2,852.60	Printing & Binding
24618	02/13/2026	120899	UNIVERISTY OF FLORIDA LEARNING INSTITUTE	140.00	Instructional Supplies
24619	02/13/2026	44199	VACHON CADILLAC GMC, INC	3,918.67	Repairs & Maintenance
24620	02/13/2026	119483	VANDI AUTO SUPPLY	19.52	Maintenance Supplies
24621	02/13/2026	120116	VERIZON COMMUNICATIONS INC	884.94	Communications
24622	02/13/2026	84165	VERIZON WIRELESS	2,613.82	Telephone
24623	02/13/2026	118186	VERNIER SOFTWARE & TECHNOLOGY	1,857.82	Instructional Supplies & Instructional Equipment
24624	02/13/2026	63060	WATERFORD COUNTRY SCHOOLS	27,135.72	Special Ed Tuition
24625	02/13/2026	63800	WESTERN PSYCH SERVICES	407.10	Communications
24626	02/13/2026	116473	XEROX BUSINESS SOLUTIONS MIDATLANTIC	1,924.96	Contracted Maintenance
				551,449.77	

**Regular Board Meeting**  
**KILLINGLY BOARD OF EDUCATION**  
**Wednesday, February 11, 2026**  
**7:00 PM**

**Central Office, Conference Room A, 79 Westfield Ave., Killingly, CT 06239**

**MINUTES**

**PRESENT:** Laura Domkowksi(absent with notification), Nelson King, Kevin Marcoux, Kelly Martin(absent with notification), Misty Murdock, Kyle Provencher(absent with notification) Diane Summa(absent with notification) Meredith Giambattista, Susan Lannon. Student Board Members Evan Kozey and Melody Hutchinson

**GUESTS:** Superintendent Dr. Susan Nash, Assistant Superintendent Andrea Drake, Recording Secretary Amy Perreault

**1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

Misty Murdock called the meeting to order at 7:04pm. Kevin Marcoux led the Pledge of Allegiance.

**2. ROLL CALL- See above**

**3. BOARD SHOUT-OUTS**

Misty Murdock gave a shout-out to Killingly High School Wrestling Coach, Rich Bowen on earning his 750th career win as a wrestling coach and to April Phillips for driving the track and field athletes to their meet on Saturday.

**4. RECOGNITION OF VISITORS**

A. Employee of the Month for January 2026

**5. EXCELLENCE IN EDUCATION- TEACHING AND LEARNING SHOWCASE-**

Alex Klein, English Teacher at Killingly High School gave an update on the novels and course work he's been teaching in class this year.

**6. REPORT BY STUDENT BOARD MEMBERS**

**7. PUBLIC COMMENT-** No public comment.

**8. PRESENTATION OF HEALTH BENEFITS FROM JOE SPURGEON - BENEFIT CONSULTANT**

**9. TOWN COUNCIL LIAISON REPORT-** No Update

**10. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**

A. Curriculum Committee – No Update

B. Facilities Committee- Facilities committee met prior to the February 11th Board Meeting. Nelson King was voted Chair of the Facilities Committee. Operations and Maintenance Supervisor, Michael Vassar went over the Capital Improvement plan and outlined capital

improvement needs for each school with the committee. Assistant Superintendent, Andrea Drake went over the Capital Improvement plan during the Board Meeting.

1. Discussion and Possible Action of Capital Improvement Plan

**MOTION:** by Nelson King and seconded by Kevin Marcoux to accept the Capital Improvement Plan as presented.

**Motion Carries**

2. Discussion and Possible Action of KIS Auditorium Roof- No Action

C. Fiscal Committee- Fiscal committee met January 22nd to discuss Community Eligibility Provision. The committee decided to not consider moving forward with CEP because of the quality of food and the program would not be fiscally responsible.

1. Discussion and Possible Action of Fiscal Committee's Recommended Decision Packages

**MOTION:** by Kevin Marcoux seconded by Nelson King to move 18 decision packages forward.

**Motion Carries**

D. Personnel Committee- No update

E. Policy Committee- No update

F. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC

Nelson King gave an update on EASTCONN, they have initiated a fundraising program to raise funds and scholarships from corporations. There are ongoing efforts to purchase property on Wescott Road in Killingly and are waiting for state funding to purchase.

**11. MONTHLY FINANCIAL REPORT**

Christine Clark, Director of Business Affairs went through the highlights of the second quarter financial projections and key takeaways. The district is projecting a deficit of 1.54 million dollars, the primary driver for the deficit continues to be Special Education outplacement costs. Special Education outplacement costs outweighs surplus' on all other line items. Substitute costs remain to be the most unpredictable area and will continue to be monitored closely. Benefits are trending in a positive direction. Magnate school tuition is also running higher due to higher enrollment. The district has implemented a freeze on discretionary spending as of February 4th. Ms. Clark noted that given the size of the deficit the board may need to look at the use of the non-lapsing fund.

**12. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**

**MOTION:** by Kevin Marcoux seconded by Susan Lannon to approve monthly check authorization.

**Motion Carries**

### 13. DISCUSSION AND POSSIBLE ACTION FOR APPROVAL OF 2026-2027 SCHOOL CALENDAR

**MOTION:** by Kevin Marcoux seconded by Nelson King to approve 2026-2027 School Calendar.

**Motion Carries**

### 14. SUPERINTENDENT'S UPDATE

- A. Review of Excess Cost and Education Cost Sharing  
 Superintendent Sue Nash gave a presentation explaining the formula and numbers behind Education Cost Sharing and Excess Cost reimbursement to give a better understanding how much the school receives back in reimbursement.

### 15. CONSENT AGENDA

- A. January 14, 2026 Board Meeting Minutes  
 B. January 2026 Student Enrollment  
 C. Field Trip Request: Model UN to BC High School, Boston MA, March 2026  
 D. Field Trip Request: FFA to The New England Exotic Wildlife Sanctuary, Hope Valley, RI May 2026  
 E. Field Trip Request: National Baseball Hall Of Fame, Cooperstown, NY May 2026  
 F. Field Trip Request: KHS Music to University of Rhode Island Fine Arts, Kingston, RI March 2026  
 G. Field Trip Request: KHS Robotics to U.S. Open Robotics Tournament, Council Bluffs, IA March 2026  
 H. Field Trip Request: KHS Robotics to World Robotics Championship, St. Louis, MO April 2026

**MOTION:** by Kevin Marcoux seconded by Nelson King to approve consent agenda items B-H

**Motion Carries**

**MOTION:** by Kevin Marcoux seconded by Nelson King to approve consent agenda item A

Misty Murdock Abstained

**Motion Carries**

**16. ADJOURNMENT**

**MOTION:**

by Kevin Marcoux seconded by Nelson King to adjourn the meeting at 8:52pm.

**Motion Carries**

**2025-2026 Killingly Public Schools Student Enrollment**

March 2, 2026								February 2, 2026									
GRADE	KHS	KIS	KCS	KMS	GDYR	KTA	OD	GRADE	KHS	KIS	KCS	KMS	GDYR	KTA	OD		
PREK					139		0	PREK					134		0		
K			132				1	K			133				1		
1			132				1	1			130				1		
2				148			2	2				148			3		
3				163			2	3				164			2		
4				137			2	4				140			2		
5		173				0	4	5		172				1	4		
6		164				2	3	6		167				2	4		
7		180				0	3	7		182				0	2		
8		195				3	3	8		192				3	2		
9	166					6	6	9	171					5	5		
10	184					3	6	10	191					2	7		
11	162					2	7	11	162					1	7		
12	186					4	14	12	184					6	14		
<b>Totals</b>	<b>698</b>	<b>712</b>	<b>264</b>	<b>448</b>	<b>139</b>	<b>20</b>	<b>54</b>	<b>2,335</b>	<b>Totals</b>	<b>708</b>	<b>713</b>	<b>263</b>	<b>452</b>	<b>134</b>	<b>20</b>	<b>54</b>	<b>2,344</b>

COMPARATIVE DATA: 2024-2026								
	GECC	KCS	KMS	KIS	KHS	KTA	OD	Total
1/3/2024	119	327	484	697	749		61	2,318
2/1/2024	119	324	481	694	755		64	2,318
3/1/2024	123	319	482	685	754		66	2,306
4/1/2024	128	320	483	685	746		68	2,302
5/1/2024	130	319	483	683	744		70	2,299
6/3/2024	132	319	485	683	736		68	2,291
6/17/2024	132	319	485	683	732		69	2,288
9/3/2024	118	317	496	690	749		63	2,315
10/1/2024	119	315	486	692	744		64	2,301
11/1/2024	119	310	490	695	737		64	2,296
12/2/2024	120	310	488	692	736		65	2,291
1/2/2025	122	313	488	691	735		67	2,294
2/3/2025	120	315	488	694	734		65	2,296
3/3/2025	123	313	487	693	731		64	2,288
4/1/2025	128	314	487	696	730		59	2,286
5/1/2025	132	315	483	696	727		60	2,281
6/2/2025	133	315	481	697	724		60	2,277
6/17/2025	131	315	481	697	722		59	2,274
9/2/2025	120	268	459	712	724	15	50	2,348
10/1/2025	122	267	456	711	720	15	51	2,342
11/3/2025	126	267	451	710	718	18	46	2,336
12/1/2025	130	268	454	711	713	23	48	2,347
1/1/2026	130	263	452	710	709	22	49	2,335
2/2/2026	134	263	452	713	708	20	54	2,344
3/2/2026	139	264	448	712	698	20	54	2,335
								0

KMS by Teacher		KCS by Teacher	
Crabtree, M.-2	15	Angelo, K.-K	14
Fratoni, D.-2	17	Crawford, K.-K	16
Juhola, N.-2	16	Daniels, W. - K	14
Lanzoni, L.-2	15	Griffiths, Drew.-K	14
Maheu, J. - 2	17	Livingston, H.-K	16
McMerriman, S.-2	17	Lopez, K.-K	16
Moulton, J.-2	16	Parsell, S.-K	16
Riordan, E.-2	16	Racine, M.-K	15
Sakidovitch, A.-2	16	Blackmar, C.-1	16
Bitgood, C.-3	17	Brock, J.-1	15
Breen, T.-3	21	Bufmack, E. - 1	15
Gaulin, N.-3	21	Guillot, J.-1	16
Hand, H.-3	20	Hanson, D. -1	16
Paul, K.-3	21	Horvath S.-1	14
Penner, K. -3	20	Santaniello, M.-1	18
Siegmund, L.-3	20	Steuernagel, M.-	17
Tillinghast, A.-3	21	Chenel, J. -IL	5
Breen, C.-4	16	Lohgry, S. - IL	11
Burdick, S.-4	16	<b>Total</b>	<b>264</b>
Campbell, B.-4	18		
Delfarno, M.-4	17		
Ellal, H.-4	16		
Salisbury, R.-4	18		
Scott, A.-4	19		
Tenaglia, D.-4	17		
Freeman, M. -IL	5		
<b>Total</b>	<b>448</b>		

<b>Agency and Sp. Ed. Placements</b>	
<b>Agency-Out of District</b>	
<b>Agency Total</b>	<b>0</b>
<b>Local- Out of District</b>	
<b>ASD</b> (American School for the Deaf), West Hartford, CT	<b>1</b>
<b>Bradley School New London</b> - New London, CT	<b>7</b>
<b>Bradley School Windham-Thompson</b> , CT	<b>1</b>
<b>Center for Applied Behavioral Instruction</b> , Worcester, MA	<b>1</b>
<b>CREC Birken</b> - Bloomfield,CT	<b>2</b>
<b>CREC Riverstreet</b> - South Windsor, CT	<b>2</b>
<b>EASTCONN EVC</b> -Willimantic, CT	<b>1</b>
<b>EASTCONN NRP</b> - Willimantic, CT	<b>4</b>
<b>EASTCONN Transition</b> - Willimantic, CT	<b>1</b>
<b>Groden Center</b> - Providence, RI	<b>1</b>
<b>High Road</b> - Danielson, CT	<b>2</b>
<b>Horizons</b> - Windham, CT	<b>1</b>
<b>Kelly Steam Magnet School</b> - Norwich, CT	<b>1</b>
<b>Learning Clinic</b> - Brooklyn,CT	<b>3</b>
<b>Natchaug Joshua Center</b> - Danielson, CT	<b>2</b>
<b>Norwich Free Academy</b> - Norwich, CT	<b>1</b>
<b>Ocean Learning Academy</b> , New London, CT	<b>5</b>
<b>Orange Public Schools</b> - Orange, CT	<b>1</b>
<b>Project Genesis</b> - Windham, CT	<b>11</b>
<b>Sargent Rehabilitation Center</b> , Providence, RI	<b>1</b>
<b>Susan Wayne Center</b> - Thompson, CT	<b>3</b>
<b>Waterford Country School</b> - Quaker Hill, CT	<b>2</b>
<b>Local Out of District Total</b>	<b>54</b>
<b>Agency</b>	<b>0</b>
<b>Total</b>	<b>54</b>