Spring Financial Committee Meeting

March 16th, 2026

Banner Room

Agenda

I. Overview of District Status
II. Adjustments from fall meeting
    A. School Foods
        1. Employee Adjustments
            a. Head Cook at LM (eliminated)
            b. Food Helper
            c. Reduce level of MCS membership for following school year
    B. Reduced Support Fridays to 9
III. Adjustments for 2026-27 School Year
    A. MOU-Stipends
        1. Girls Head Wrestling
        2. Asst. Band Director
        3. Athletic Trainer
        4. Culture Club
    B. Increase Activity Fees
        1. High School Activities-$75 per activity
        2. Middle School Activities-$35 per activity
        3. All sports will have one set fundraiser (Jordan Overstreet's Plan)
        4. All other activities will continue with current plan
IV. Kaboom Grant
    A. Highland Park Playground Equipment
    B. Christin, Brian, Holly, Moses, and Hayley
    C. Look at this option heading into FY 29
V. Renovation Process at Lincoln McKinely
    A. Meeting with Bear Paw Development on 2/4/26
        1. Determined following meeting that a CDBG Grant would be best
        2. https://commerce.mt.gov/Infrastructure-Planning/Programs-and-Services/Community-Development-Block-Grant/Public-and-Community-Facilities
        3. Hill County will sponsor HPS
        4. November of 2026

5. (2) Public Meetings
6. $750,000 in renovations, with a 20% match=$900,000
7. Architectural Plan
8. Lincoln McKinley's location pre-qualifies us
9. Potential Adjustments for LM
10. If we want to proceed, approval needs to occur at an upcoming board meeting

VI. Financial Update
- A. General Budget-Elementary/High School
- B. Transportation
- C. Reserves-Elementary/High School
- D. Activity Budget
- E. Colony Budget
- F. Retirement
- G. Tuition
- H. Levy Options
  1. Permissive Levy-District Phones
  2. Plan for Tech Levy
     a. Utilization of Innovative Tax Credit to offset costs
- I. Investment Holdings

VII. Questions/Thoughts

VIII. Next Meeting-November of 2026