



# Citizen-Led Oversight Committee (CLOC) 2019 Bond Referendum

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Seventy-Second Meeting  
(District Educational Services Center - Media Center and Via Zoom)  
February 11, 2026

# Pledge of Allegiance





# CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

# PRESENTATION

## AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from January 14, 2026
4. 2019 Bond Referendum Summary as of January 31, 2026
  - A. Financial Summary Report
  - B. Project Level Financial Reports
  - C. Contingency Use Log
  - D. Remaining Program Contingency Commitments
5. 2019 Bond Referendum CLOC Sub-Committee Reports/Updates
6. 2019 Bond Referendum Next Meeting March 11, 2026 (Location TBD)

# 4. 2019 Bond Referendum Summary as of January 31, 2026



# 2019 Bond Referendum Summary as of January 31, 2026



## Financial Update ●

### Budget Summary 01/31/26

Beginning Original Budget	\$344,610,000
Bond Premium Board Increase	<u>\$31,100,000</u>
Current Budget	\$375,710,000

**Paid and Committed Through 01/31/26** \$373,894,081 (99.52%)

**Total Remaining Funds to Commit (Including Contingency)** \$1,815,919 (0.48%)

### Contingency Activity in January 2026

Savings Returned	\$378,284
Contingency Used	\$203,749

**Contingency Remaining** \$1,700,970

- Total Expenditures as of December 31, 2025: \$369.81M
- Final Fee Reconciliations for Architects, Purchase Orders, and Commitments put under contract utilizing program contingency savings

# 2019 Bond Referendum Remaining Project Closeouts



Project (Project Manager)	CM	Target CO	Actual CO Date	Comments
Red Cedar Elementary School (TS)	CPPI	Q4 2024	January 21, 2026	Closeout documents were received on January 21, 2026; This will be the last report for Red Cedar Elementary School

# 2019 Bond Referendum Summary as of January 31, 2026



## 2019 Bond Referendum Remaining Program Contingency Commitments

Priority	Location	Category	Item	Timeframe for completion
High	HHISCA	Playgrounds	Bonded rubber demo and turf installation	February 2026

	New Commitments
	In Progress
	Completed

5. 2019 Bond  
Referendum  
CLOC Sub-  
Committee  
Reports/  
Updates



6. 2019 Bond  
Referendum  
Next Meeting  
Mar. 11, 2026  
(Location TBD)





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