



# Citizen-Led Oversight Committee (CLOC) 2019 Bond Referendum

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Seventy-Third Meeting  
(Okatie Elementary School - Media Center and Via Zoom)  
March 11, 2026

# Pledge of Allegiance





# CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

# PRESENTATION AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from January 14, 2026 & February 11, 2026
4. 2019 Bond Referendum Summary as of February 28, 2026
  - A. Financial Summary Report
  - B. Project Level Financial Reports
  - C. Contingency Use Log
  - D. Remaining Program Contingency Commitments
5. 2019 Bond Referendum CLOC Sub-Committee Reports/Updates
6. 2019 Bond Referendum Next Meeting April 8, 2026 (Location TBD)

# 4. 2019 Bond Referendum Summary as of February 28, 2026



# 2019 Bond Referendum Summary as of February 28, 2026



## Financial Update



### Budget Summary 02/28/26

Beginning Original Budget	\$344,610,000
Bond Premium Board Increase	<u>\$31,100,000</u>
Current Budget	\$375,710,000

**Paid and Committed Through 02/28/26** \$374,049,105 (99.56%)

**Total Remaining Funds to Commit  
(Including Contingency)** \$1,660,895 (0.44%)

### Contingency Activity in February 2026

Savings Returned	\$109,784
Contingency Used	\$136,432

**Contingency Remaining** \$1,562,705

- Total Expenditures as of February 28, 2026: \$371.38M

# 2019 Bond Referendum Summary as of February 28, 2026



## 2019 Bond Referendum Remaining Program Contingency Commitments

Priority	Location	Category	Item	Timeframe for completion
High	HHISCA	Playgrounds	Bonded rubber demo and turf installation	February 2026

	New Commitments
	In Progress
	Completed

# 5. 2019 Bond Referendum CLOC Sub- Committee Reports/ Updates



6. 2019 Bond  
Referendum  
Next Meeting  
Apr. 8, 2026  
(Location TBD)





# Citizen-Led Oversight Committee (CLOC) 2019 Bond Referendum

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Seventy-Second Meeting  
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March 11, 2026