Beaufort County School District
Beaufort, SC

River Ridge Academy Additions

2/28/2026

2019 Referendum

ACCOUNTS FOR: 519

	2019 PROJECTS	ORIGINAL APPROP	TRANFRS ADJSTMTS	REVISED BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-JUNE	TOTAL TO DATE	P.O. ENCUMB	Contract ENCUMB	AVAILABLE BUDGET	PCT USED	PCT COMPLETE
79 RRA Additions													
CONSTRUCTION													
51925379 552001 50000	SITE DEVELOPMENT			$0	$0			$0			$0	100.0%	
51925379 552005 50000	BUILDING & SITE CONSTRUCTION	$8,701,097	($29,708)	$8,407,389	$4,515,105	$3,830,539	$61,745	$8,407,389			$0	100.0%	
51925379 569001 50000	CONSTRUCTION CONTINGENCY	$303,023	($303,023)	$0	$0	$0	$0	$0			$0	100.0%	
	TOTAL CONSTRUCTION	**$9,004,120**	**-$596,731**	**$8,407,389**	**$4,515,105**	**$3,830,539**	**$61,745**	**$8,407,389**	**$0**	**$0**	**$0**	**100.0%**	
PRE-CONST/SITE PREP													
51925379 539514 50000	GEOTECHNICAL CONSULTANT			$0	$0			$0			$0	100.0%	
51925379 539516 50000	WETLANDS & LAND SURVEY	$49,555	($49,555)	$0	$0			$0			$0	100.0%	
51925379 539522 50000	TRAFFIC ANALYSIS REPORT			$0	$0			$0			$0	100.0%	
	TOTAL PRE-CONST/SITE PREP	**$49,555**	**($49,555)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**100.0%**	
DESIGN CONSULTANTS													
51925379 539513 50000	A/E FEES			$0				$0			$0	100.0%	
51925379 539521 50000	REIMBURSABLES	$146,471	($146,471)	$0				$0			$0	100.0%	
51925379 539500 50000	TECHNOLOGY CONSULTANTS			$0				$0			$0	100.0%	
51925379 539519 50000	OTHER CONSULANTS			$0				$0			$0	100.0%	
51925379 569003 50000	DESIGN CONTINGENCY			$0				$0			$0	100.0%	
	TOTAL DESIGN CONSULTANTS	**$146,471**	**($146,471)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**100.0%**	
VARIOUS VENDORS													
51925379 535000 50000	ADVERTISING			$0				$0	$0		$0	100.0%	
51925379 536000 50000	PRINTING & BINDING			$0				$0	$0		$0	100.0%	
51925379 534500 50000	USER PURCHASED TECHNOLOGY			$0				$0			$0	100.0%	
51925379 539901 50000	CONSTRUCTION PERMITS & FEES			$0				$0			$0	100.0%	
51925379 539902 50000	INSPECTION FEES	$27,799	$61,230	$89,029	46,634	$42,395		$89,029			$0	100.0%	
51925379 532400 50000	INSURANCE		$5,314	$5,314	$5,314			$5,314			$0	100.0%	
51925379 532100 50000	UTILITIES COST/FEES	$71,312		$71,312	$71,312			$71,312			$0	100.0%	
	TOTAL VARIOUS VENDORS	**$99,111**	**$66,544**	**$165,655**	**$123,260**	**$42,395**	**$0**	**$165,655**	**$0**	**$0**	**$0**	**100.0%**	
FF&E													
51925379 541000 50000	FURNITURE PIECES UNDER $5,000	$396,443	($243,051)	$153,392		$147,249	$6,143	$153,392			$0	100.0%	
51925379 541001 50000	OFFICE EQUIPMENT UNDER $5,000			$0				$0			$0	100.0%	
51925379 541004 50000	ATHLETIC EQUIPMENT/PLAYGROUND			$0				$0			$0	100.0%	
51925379 554000 50000	ATHLETIC EQUIPMENT OVER $5,000			$0				$0			$0	100.0%	
51925379 544500 50000	TECHNOLOGY EQUIPMENT UNDER $5,000		$888	$888		$888		$888			$0	100.0%	
51925379 554500 50000	TECHNOLOGY EQUIPMENT OVER $5,000	$0		$0				$0			$0	100.0%	
	TOTAL FF&E	**$396,443**	**($242,163)**	**$154,280**	**$0**	**$148,137**	**$6,143**	**$154,280**	**$0**	**$0**	**$0**	**100.0%**	
	TOTAL INDIRECT COST	**$691,580**	**($371,645)**	**$319,935**	**$123,260**	**$190,532**	**$6,143**	**$319,935**	**$0**	**$0**	**$0**	**100.0%**	
51925379 569004 50000	**PROJECT CONTINGENCY**	**$186,409**	**($186,409)**	**$0**							**$0**		
	TOTAL RRA ADDITIONS	**$9,882,109**	**($1,154,785)**	**$8,727,324**	**$4,638,365**	**$4,021,070**	**$67,888**	**$8,727,324**	**$0**	**$0**	**$0**	**100.0%**	

COMPLETED