
MEETING AGENDA



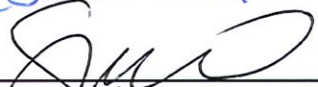
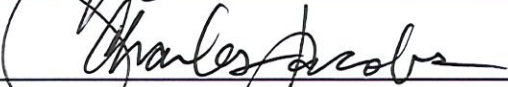
CITIZENS' BOND OVERSIGHT COMMITTEE
JANUARY 26, 2026

1. INTRODUCTIONS
2. MEASURE I AND MEASURE Q OVERVIEW
3. MEASURE I EXPENDITURE SUMMARY REPORT
4. BOND WAIVER
5. QUESTIONS AND CLOSURE



CITIZENS' OVERSIGHT COMMITTEE SIGN-IN SHEET

1/26/26

| Name | Contact Information (Phone/Email) | Signature |
|-------------------|------------------------------------|---|
| 1. Miguel APery | 831-588-1977 - Dash7372@gmail.com |  |
| 2. Darsy Mercado | 502-303-4405 right2daisy@gmail.com |  |
| 3. Scott Low | (562) 602-8088 |  |
| 4. Charles Jacobs | (562) 602-8088 |  |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |



Paramount



Unified School District



Citizens' Bond Oversight Committee Report

Measure Q and Measure I

January 26, 2026

Financial Activity From Inception of Measure Q and Measure I To 1-8-2026

Prepared by

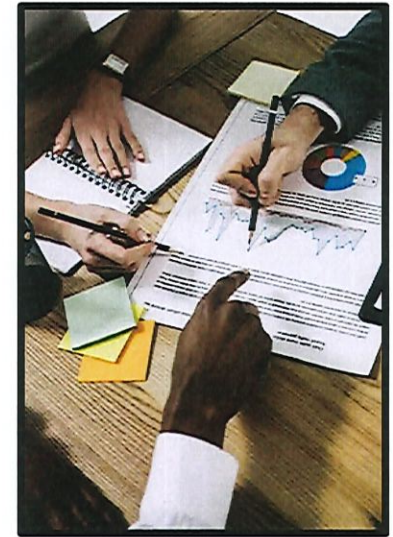


Measure Q and Measure I



Citizens' Bond Oversight Committee Members

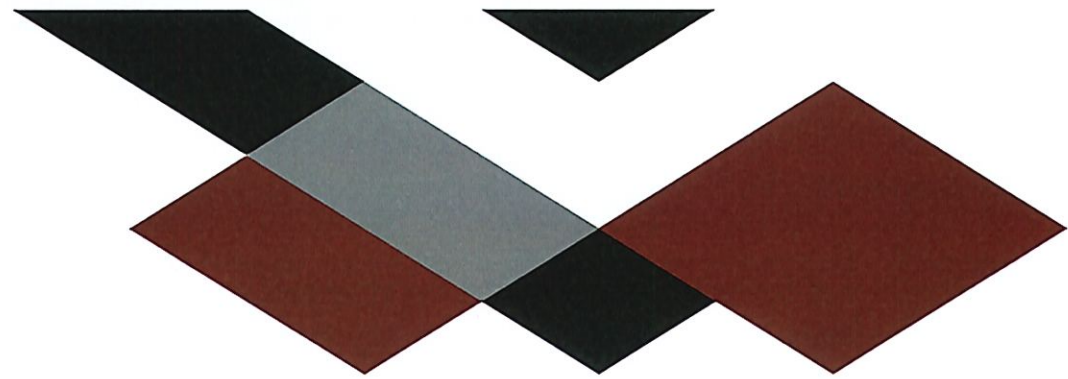
| Committee Member | Category |
|------------------|--|
| Stella Mizzi | Community Business Representative |
| Angie Castaneda | Senior Citizen Representative |
| Daisy Macedo | Taxpayer Organization Representative |
| Teddy Fae | Parent of Enrolled Student Representative |
| Silvia Diaz | Parent-Teacher Organization Representative |
| Mike Perez | Community-At-Large Representative |
| Desiree Ponce | Community-At-Large Representative |



Paramount Unified School District

| Name | Title |
|----------------|---|
| Patricia Tu | Assistant Superintendent, Business Services |
| Scott Law | Executive Director Facilities, Maintenance & Operations |
| Charles Jacobs | Facilities Supervisor |

Measure Q Overview



2024 MEASURE Q \$190,000,000
G.O. BOND AUTHORIZATION



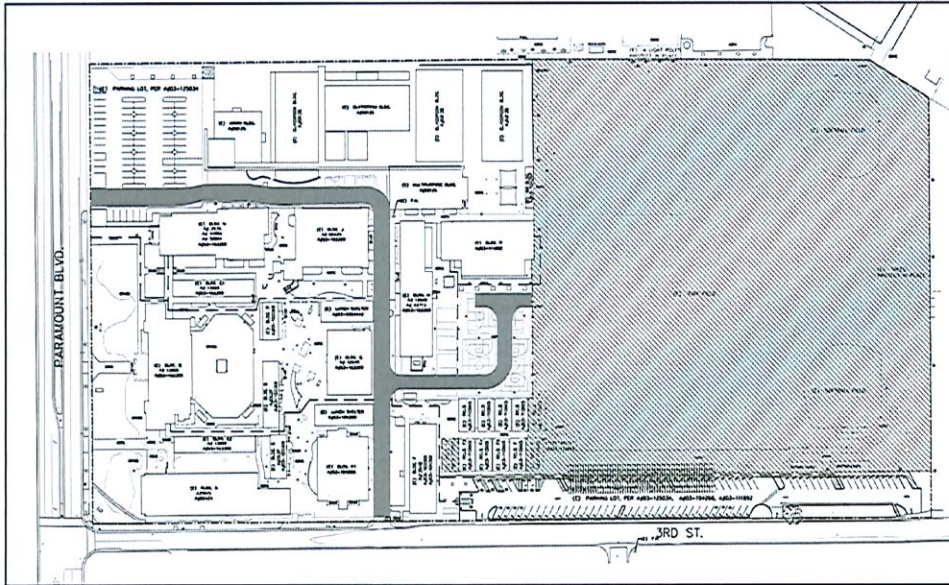
On November 5, 2024, the voters of the PARAMOUNT UNIFIED SCHOOL DISTRICT authorized Measure Q under the Proposition 39 statutes. Measure Q authorized the issuance of \$190 million in G.O. Bonds. The net proceeds of the Bonds are intended to improve school safety/ security systems; fix deteriorating infrastructure, roofs, plumbing, electrical; repair, construct and improve classrooms, labs and career-training facilities to support student achievement and college/ career readiness in math, science, technology, arts, and skilled trades.

A 55% majority vote was required for the ballot measure. Measure Q passed by a “Yes” Vote of 74.6%.

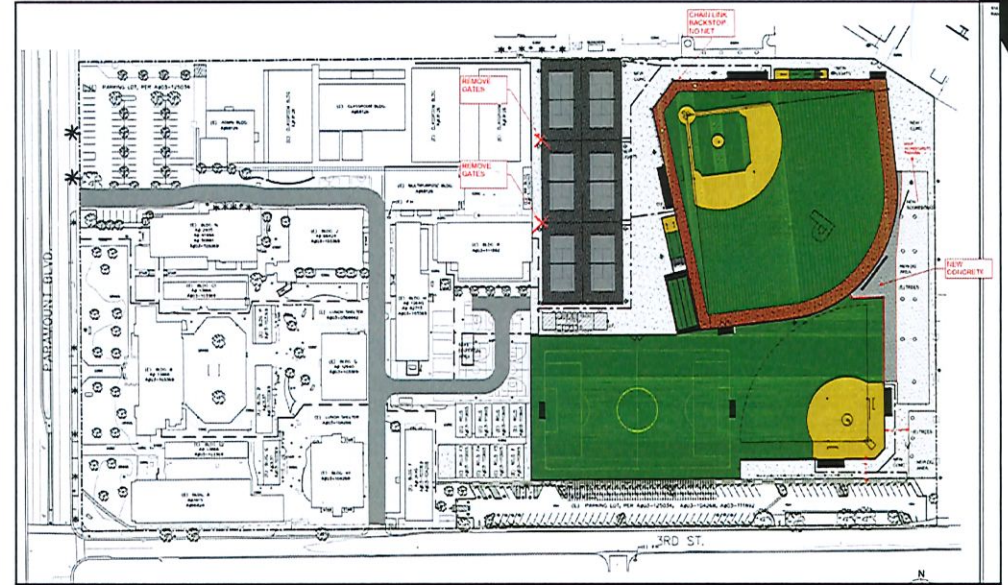


Paramount High School

PHASE 1



Demo Site Plan



New Site Plan

Current Project Description

Removal of Portables/Baseball Fields/Lights

Architect:

Anticipated Start Date:

October 2026

Anticipated Completion Date:

December 2027

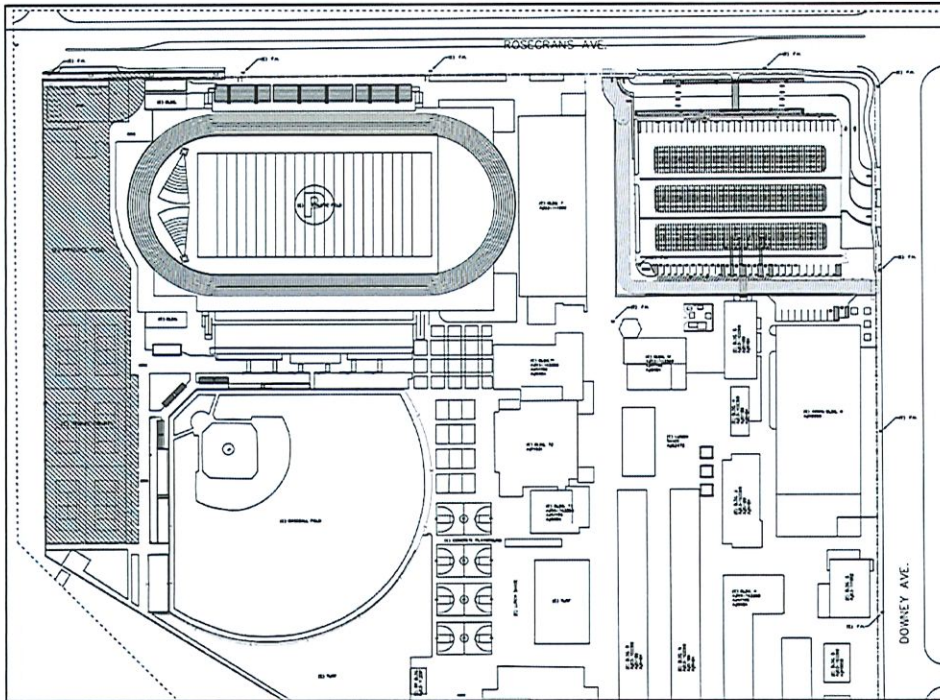
Estimated Cost:

\$22,500,000

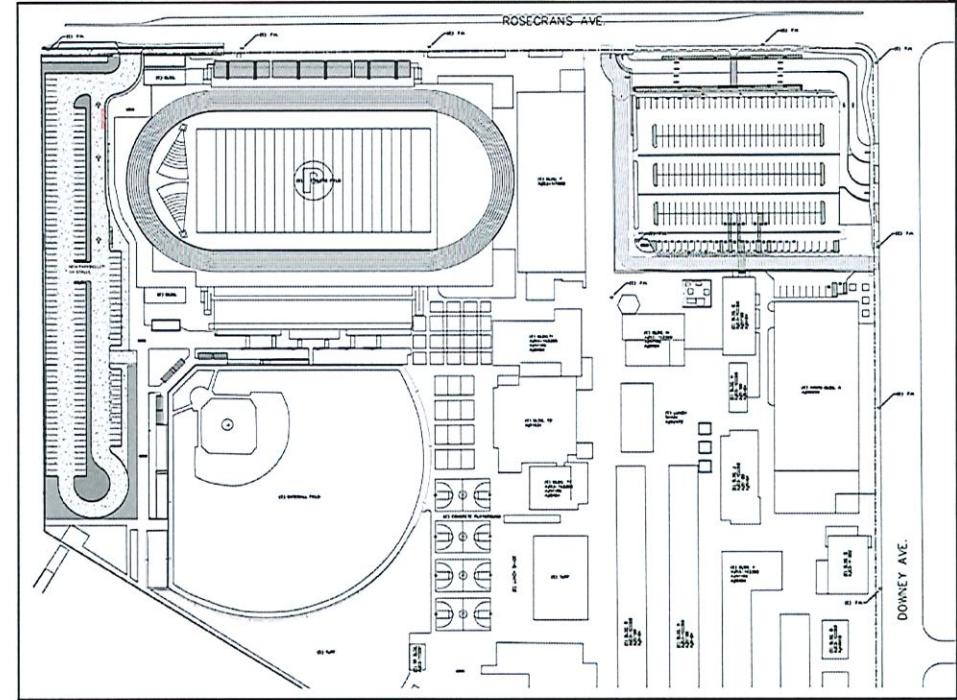


Paramount High School

PHASE 2



Demo Site Plan



New Site Plan

Current Project Description

Parking Lot Expansion. 70 New Stalls/Portable Removal.

Architect:

Anticipated Start Date:

January 2029

Anticipated Completion Date:

December 2029

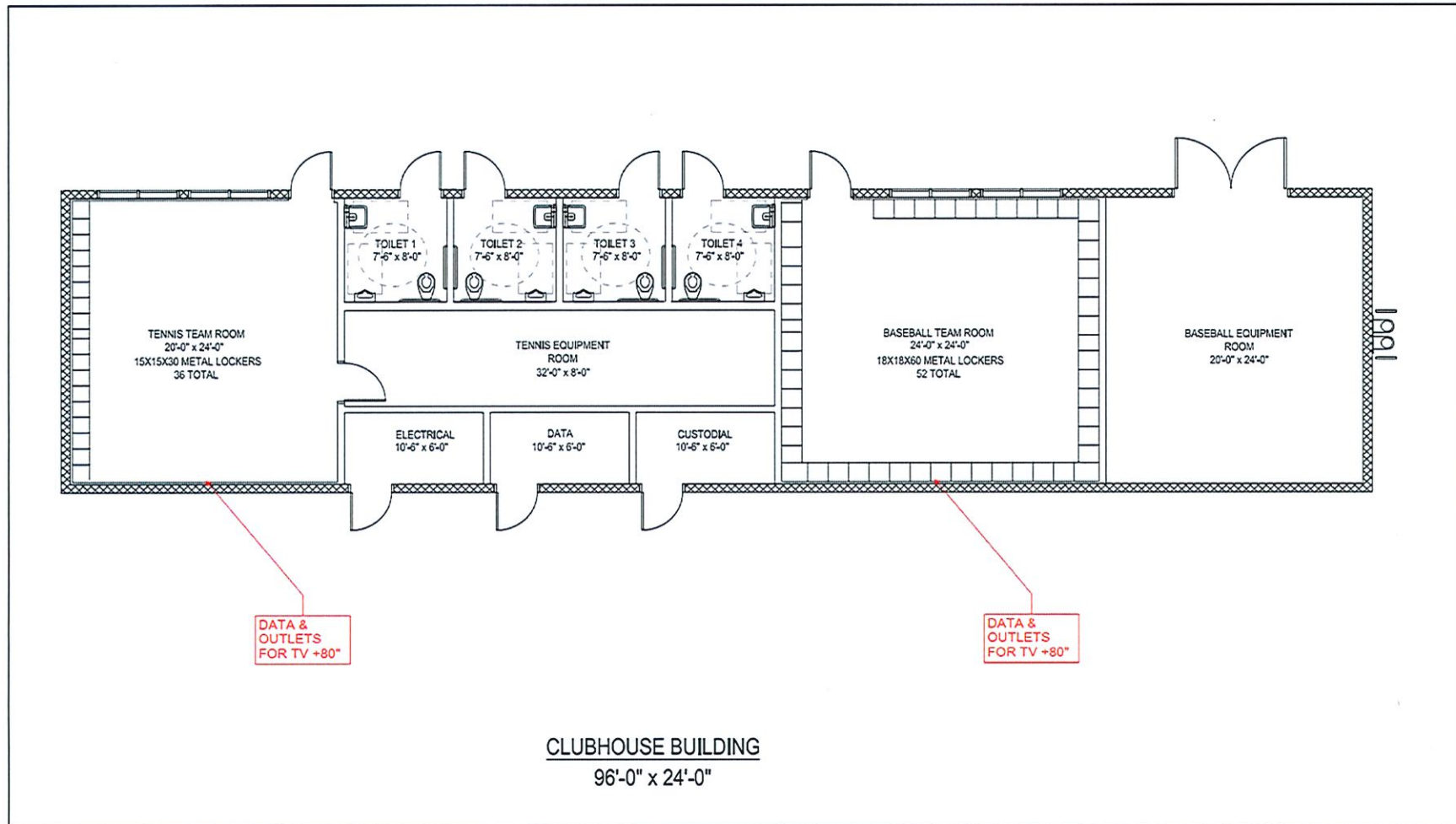
Estimated Cost:

\$5,250,000

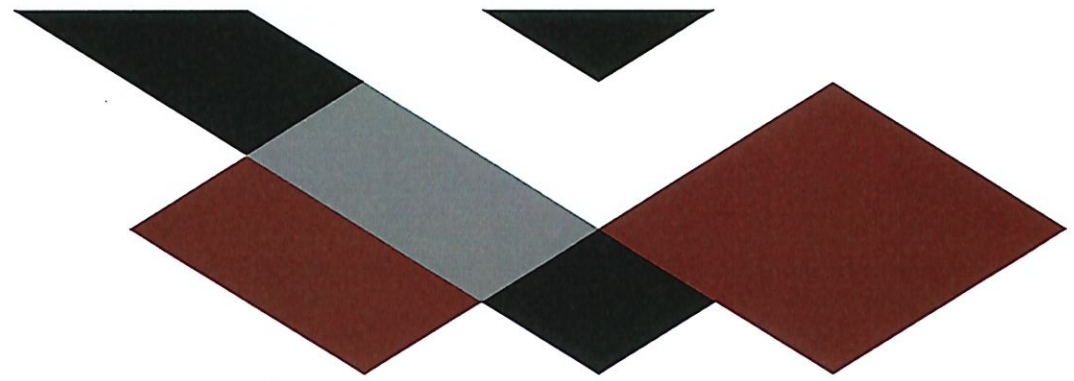


Paramount High School

New Locker/Team Room



Measure I

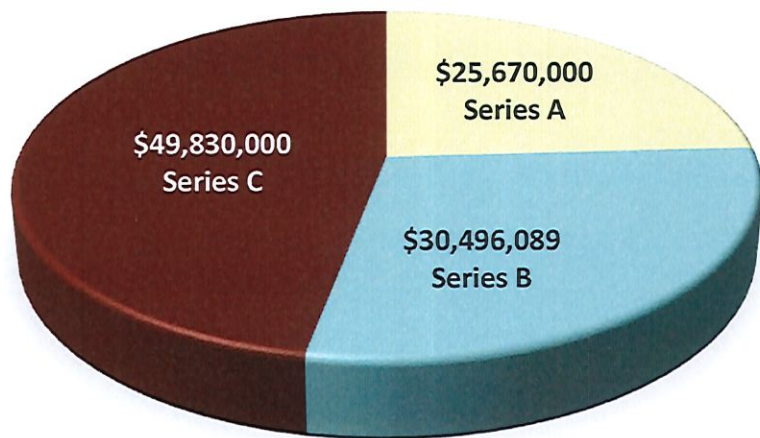


2016 Bond Measure

Measure I Overview



2016 MEASURE I \$106,000,000 G.O. BOND AUTHORIZATION



- 2016 Measure I - 2017 Series A
- 2016 Measure I - 2019 Series B
- 2016 Measure I - 2020 Series C

On November 8, 2016, the voters of the PARAMOUNT UNIFIED SCHOOL DISTRICT authorized Measure I under the Proposition 39 statutes. Measure I authorized the issuance of \$106 million in G.O. Bonds. The net proceeds of the Bonds are intended to repair/ upgrade schools that prepare students for college/ careers; upgrade classrooms/ labs for job training/ college preparation; improve school security/ technology, electrical wiring, air conditioning, emergency alarms, earthquake safety, disabled access, aging gymnasiums/ athletic fields and tracks; repair deteriorating roofs, water pipes; remove lead paint/ asbestos.

A 55% majority vote was required for the ballot measure. Measure I passed by a “Yes” Vote of 84.2%.

MEASURE I HAS BEEN FULLY ISSUED



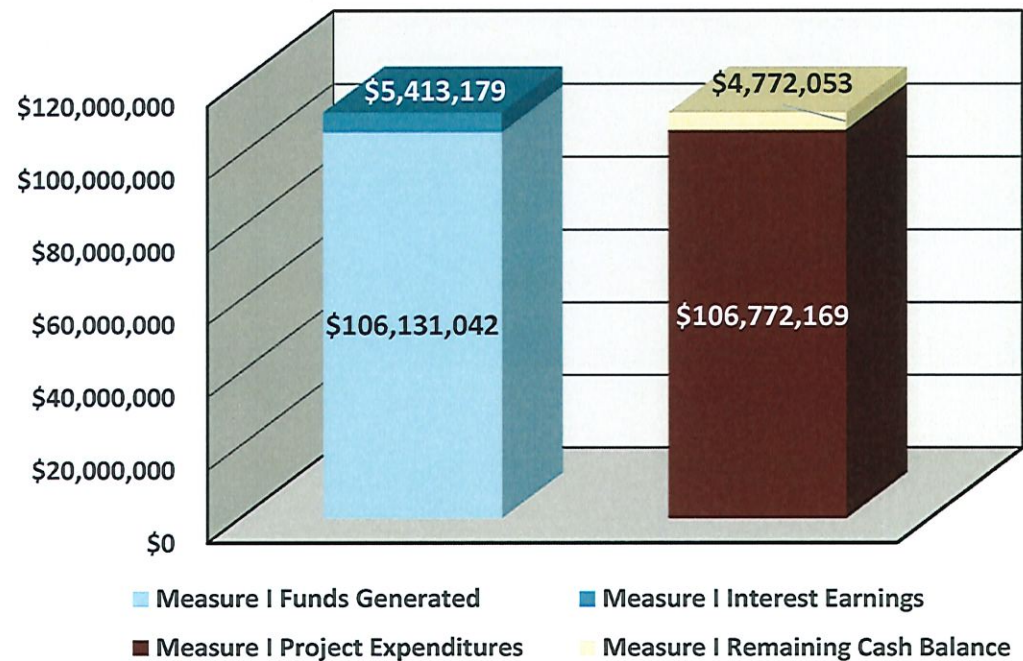
Measure I

Revenue and Expenditures

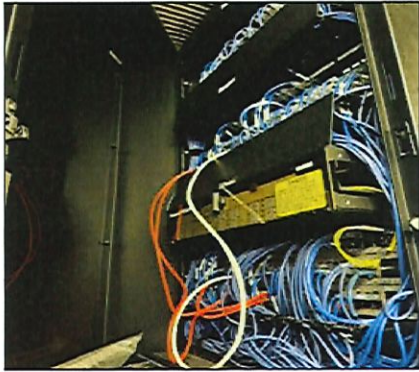


- ✓ **Measure I Combined Revenue** includes all Bond Measure issuances to date, as well as any **interest earned** on those funds.
- ✓ **Measure I Project Expenditures** show Measure I funds that have been paid on projects thus far, with the **Remaining Cash Balance** reflecting the commitments to future POs.

Measure I Combined Revenue = \$111,544,222



Measure I Projects



**District Wide
Technology**



**Portable
Replacement**



**District Wide
Solar Project**



**Bond Planning
and Support**



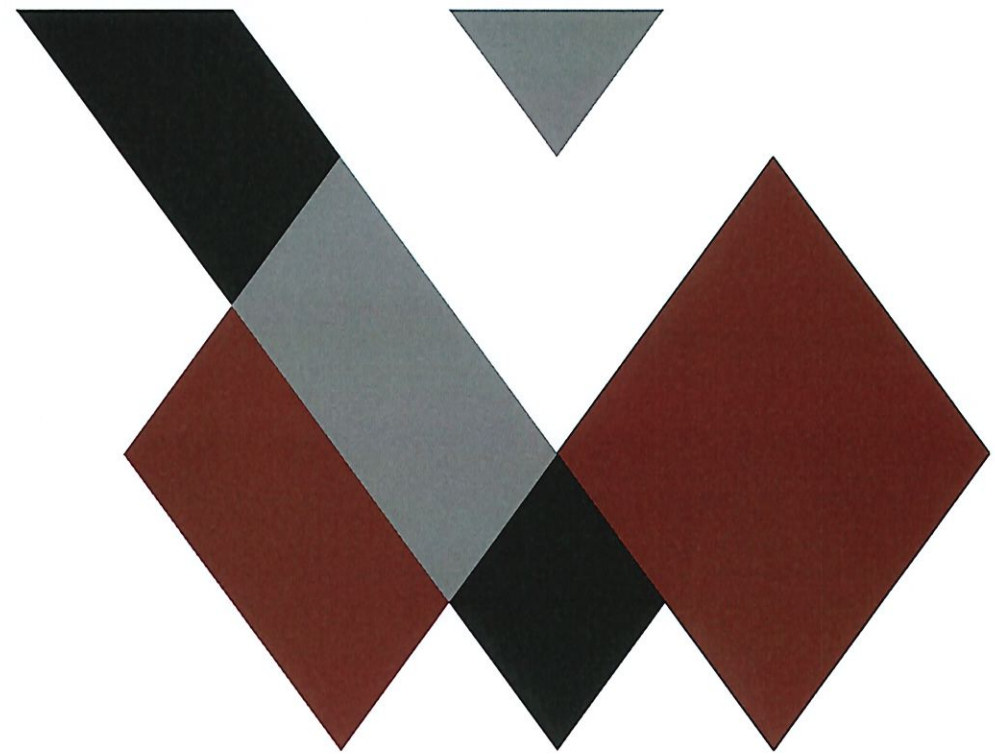
**Elementary School
Modernization**



**Security and
Access Control**



Measure I
Expenditure
Summary Report



From Inception To January 8, 2026



Measure I Expenditures By Campus & Scope

From Inception to January 8, 2026

By CAMPUS

| Campus | Expenditures |
|--|---------------------------|
| 0000000 - District Wide | (\$27,021,901.67) |
| 0000757 - Maintenance & Operations | (\$17,101,932.20) |
| 0000766 - Security Department | (\$3,225,267.79) |
| 0010000 - Collins Elementary School | (\$4,697,942.95) |
| 0020000 - Gaines Elementary | (\$1,296,145.98) |
| 0030000 - Hollydale | (\$792,010.08) |
| 0040000 - Keppel | (\$937,052.84) |
| 0050000 - Lincoln Elementary | (\$1,807,269.01) |
| 0060000 - Los Cerritos | (\$606,057.40) |
| 0070000 - Mokler Elementary | (\$876,151.62) |
| 0080000 - Roosevelt Elementary | (\$1,094,243.12) |
| 0090000 - Wirtz Elementary | (\$1,911,690.15) |
| 0130000 - Jefferson Elementary | (\$234,687.50) |
| 0140000 - Howard Tanner Elementary | (\$7,643,382.87) |
| 0150000 - Zamboni | (\$279,667.66) |
| 4110000 - Zamboni | (\$25,389,425.47) |
| 4120000 - Paramount Park | (\$408,019.53) |
| 4210000 - Alondra Middle | (\$469,462.23) |
| 4220000 - Paramount High School | (\$1,834,246.38) |
| 4300000 - Paramount High School | (\$135,642.44) |
| 4400000 - Odyssey STEM Academy High School | (\$8,149,154.42) |
| 5330000 - Community Day School | (\$78,457.00) |
| 5400000 - Buena Vista High School | (\$573,493.15) |
| 6410000 - Adult Ed. | (\$187,254.24) |
| 7200000 - Our Lady of the Rosary | (\$21,610.92) |
| Grand Total: | (\$106,772,168.62) |

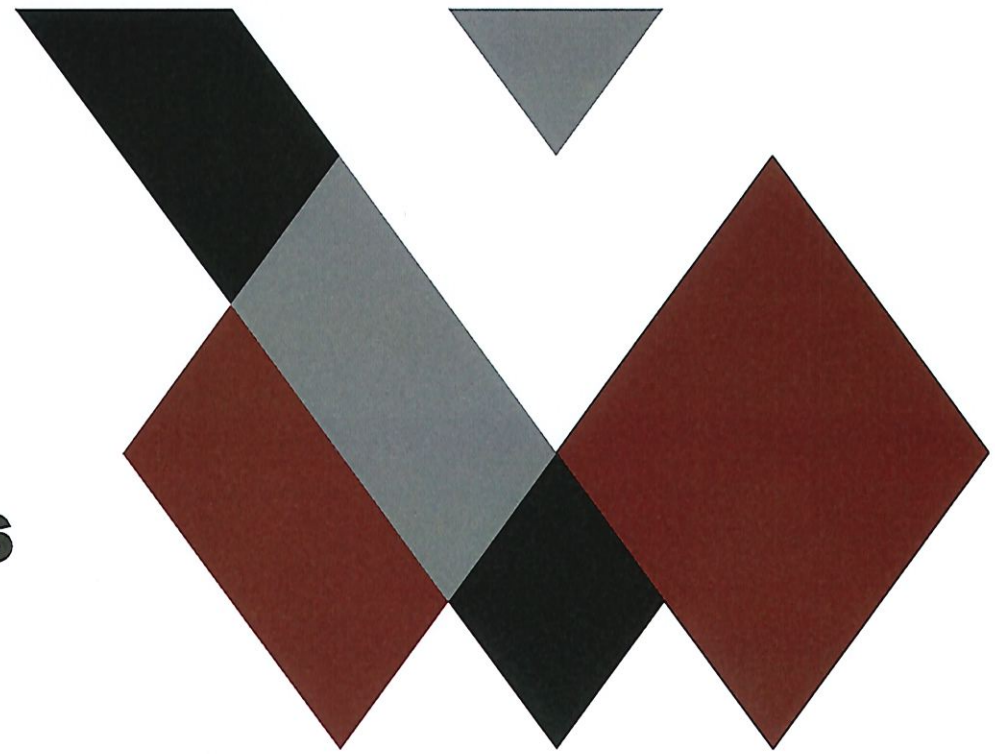
By PROJECT TYPE/SCOPE

| Project Type | Expenditures |
|--|---------------------------|
| 00000 - District-Wide | (\$27,552,949.82) |
| 91000 - School Development | (\$8,148,230.06) |
| 91001 - Removal of Portables | (\$28,360.75) |
| 91002 - 9th Grade School Renovation | (\$1,806,515.90) |
| 91004 - Covered Walkways | (\$5,566,855.02) |
| 91005 - Outdoor Stage Shade Structure | (\$2,720.00) |
| 91007 - Various Kitchen Upgrades | (\$609,835.54) |
| 91008 - Network Upgrades | (\$39,184.28) |
| 91009 - Portable Replacements | (\$4,125,069.14) |
| 91010 - Renovate Restrooms/Drinking Fountain | (\$20,412.00) |
| 91011 - Utilities Upgrade | (\$18,093,267.78) |
| 91012 - Modernization | (\$10,927,126.34) |
| 91013 - Traffic Drop Off/Relief | (\$189,023.29) |
| 91014 - Retrofit | (\$955,134.15) |
| 91015 - Site Needs | (\$78,457.00) |
| 91016 - Flooding Issues | (\$165,935.00) |
| 91017 - New Classrooms | (\$25,237,824.76) |
| 91018 - Security | (\$3,225,267.79) |
| Grand Total: | (\$106,772,168.62) |



Measure I

Detailed Expenditures By Vendor



FY 2025/26



Financial Activity For Measure I From 7-1-2025 to 1-8-2026



MEASURE I EXPENDITURES FOR FY 2025/26 FROM 7-1-2025 TO 1-8-2026

| Project: 0000000-00000 - District-Wide Utilities/Asphalt/Roofing ... | | |
|--|---------------------|--|
| Vendor | Expenditure | Description |
| 3D Concrete | \$1,915.00 | Concrete |
| Abel Plumbing | \$92,022.61 | Plumbing Cost |
| Arete Digital Imaging | (\$15.75) | Printing Services |
| Eclipse Signs LLC | \$3,802.23 | Sign Shop |
| Floor Tech Group | \$42,853.36 | Flooring Costs |
| Ganahl Lumber | (\$52.06) | Building Materials |
| J&B Materials | (\$6.48) | Materials and Supplies |
| Lakeshore Learning Materials | (\$19,862.56) | Education Supplies |
| Leighton Consulting (Verdantas) | \$118,335.41 | Consulting Fees |
| Mear Construction | \$150.00 | Other Construction Costs |
| Project Support Services | (\$2,750.00) | Support |
| Quality Fence Co.,Inc. | \$118,129.25 | Fencing Costs |
| Red Dragon Electric, Inc | (\$4,655.00) | Contractor |
| Richard Toranzo (Lulu Electrical) | (\$0.97) | Electrical Costs |
| U.S. Bank | (\$1,000.00) | Retention |
| Universal Asphalt | \$61,766.00 | Paving Costs |
| Project Total: | \$410,631.04 | 0000000-00000 - District-Wide Utilities/Asphalt/Roofing ... |

| Project: 0000000-91009 - District-Wide - Portable Replacements | | |
|--|---------------------|--|
| Vendor | Expenditure | Description |
| WLC Architects | \$254,140.00 | Architect Fees |
| Project Total: | \$254,140.00 | 0000000-91009 - District-Wide - Portable Replacements |

| Project: 0000757-00000 - Maintenance & Operations - Undefined | | |
|---|---------------|-----------------------|
| Vendor | Expenditure | Description |
| Amazon Capital Services | (\$1,996.49) | Office Supplies |
| Ambient Environmental | (\$4,700.00) | Environmental Testing |
| Anixter Inc. | (\$19,426.83) | Security Networking |
| Apex Audio | (\$17,560.31) | AV Equipment |
| Arete Digital Imaging | (\$18,445.64) | Printing Services |



MEASURE I EXPENDITURES FOR FY 2025/26 FROM 7-1-2025 TO 1-8-2026

Project: 0000757-00000 - Maintenance & Operations - Undefined

| Vendor | Expenditure | Description |
|-----------------------------------|-----------------------|---|
| Chatfield Clarke, LLC | (\$29,281.19) | Panel Manufacturer |
| Cumming Group | (\$1,656.00) | Building Improvement |
| Department of General Services | (\$3,000.00) | Plan Check Fee |
| Eclipse Signs LLC | (\$5,706.23) | Sign Shop |
| Ganahl Lumber | (\$47,903.11) | Building Materials |
| Home Depot Credit Services | (\$10,070.08) | Materials and Supplies |
| Jtaudioguy Designs (Trenholm) | (\$10,445.44) | Sound/Audio Design |
| Lakeshore Learning Materials | (\$26,348.91) | Education Supplies |
| Leighton Consulting (Verdantas) | (\$180,916.97) | Consulting Fees |
| Mear Construction | (\$74,800.00) | Other Construction Costs |
| Norwalk True Value Hardware | (\$607.73) | Hardware |
| Project Support Services | (\$50,194.70) | Support |
| Quality Landscape Management | (\$71,615.00) | Landscaping Costs |
| Red Dragon Electric, Inc | (\$6,000.00) | Contractor |
| Richard Toranzo (Lulu Electrical) | (\$14,727.17) | Electrical Costs |
| Siteone Landscape Supply | (\$10,267.20) | Supplies |
| Smardan Supply Co. | (\$6,261.84) | Maintenance Supplies |
| Southwest School & Office Supply | (\$71,104.72) | Office Supplies |
| Superior Protection Services | (\$1,284.50) | Contracted Services |
| Virco Inc. | (\$50,083.45) | Furniture & Equipment |
| Vista Paints | (\$2,432.28) | Painting Costs |
| Project Total: | (\$736,835.79) | 0000757-00000 - Maintenance & Operations - Undefined |

Project: 0000757-91009 - Maint. & Operation - Portable Replacements

| Vendor | Expenditure | Description |
|-----------------------|-----------------------|---|
| WLC Architects | (\$104,301.00) | Architect Fees |
| Project Total: | (\$104,301.00) | 0000757-91009 - Maint. & Operation - Portable Replacements |



MEASURE I EXPENDITURES FOR FY 2025/26 FROM 7-1-2025 TO 1-8-2026

Project: 0000757-91011 - District-Wide Utilities Upgrade

| Vendor | Expenditure | Description |
|--------------------------------|-------------------------|--|
| Cumming Group | \$2,625.00 | Building Improvement |
| Department of General Services | \$16,600.00 | Plan Check Fee |
| Dixon Smart School House | (\$4,525.70) | Building Improvement |
| Fund 35 | \$128,733.78 | Transfer |
| Willdan Energy Solutions | (\$8,458,539.60) | Electrical |
| Project Total: | (\$8,315,106.52) | 0000757-91011 - District-Wide Utilities Upgrade |

Project: 0000766-91018 - Bond Projects - Security

| Vendor | Expenditure | Description |
|-------------------------|-----------------------|---|
| A3 Communications, Inc. | (\$308,943.69) | Security System |
| Project Total: | (\$308,943.69) | 0000766-91018 - Bond Projects - Security |

Project: 0140000-91004 - Howard Tanner Elementary - Covered Walkways

| Vendor | Expenditure | Description |
|---|---------------------|--|
| Bernards Inc (Bernards Bros Construction) | \$16,370.00 | Construction Costs |
| Continental Plumbing | \$35,643.80 | Plumbing Contractor |
| Schroeder Iron Corporation | \$201,039.45 | Metal Fabricator |
| Valencia Sheet Metal | \$40,008.55 | Contractor |
| Project Total: | \$293,061.80 | 0140000-91004 - Howard Tanner Elementary - Covered Walkways |

Project: 0150000-91012 - Jackson Elementary - Modernization

| Vendor | Expenditure | Description |
|-------------------------------|-------------------------|---|
| JtaudioGuy Designs (Trenholm) | \$16,389.28 | Sound/Audio Design |
| Project Total: | \$16,389.28 | 0150000-91012 - Jackson Elementary - Modernization |
| Grand Total: | (\$8,490,964.88) | Paramount Unified School District |

Questions?

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