Bond Planning Committee

Meeting #5
November 18, 2025

Committee Charge

The 2025–2026 Birdville ISD Bond Planning Committee will:

- Consider the educational needs of all students and align with the district's mission, vision, and strategic objectives.
- Represent the entire community, its values, and investment in their hometown schools.
- Assess and prioritize the district's current and long-term facility needs, including new construction, renovations, equipment/system life cycles, and capital improvements.
- Bring forward recommendations to the Board of Trustees for addressing the district's facility needs to support high-quality instruction and advancement of student programs.

Agenda

- Welcome
- Committee Charge
- Norms & Process Overview
- Financial Outlook Report
- Open Discussion with Q&A
- Project Priority Worksheet and Table Vote
- Closing

Housekeeping

- All relevant materials and information will be distributed to you as handouts and/or posted on the Bond and Facility Planning Committee webpage.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Birdville ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

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Ground Rules



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A Process

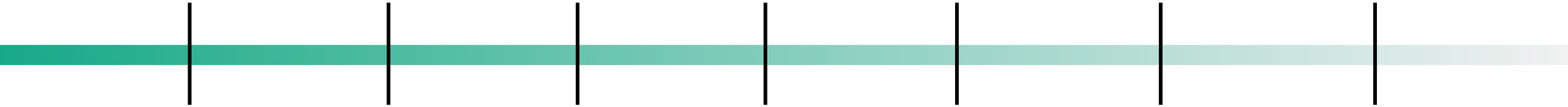
- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the “parking lot” to be answered later via email.

Meeting Overview

- Meeting #1 - Oct 7
  - Welcome & Introductions
  - Committee Charge
  - Norms & Process Review
  - Prior Bond Projects Update
  - School Finance 101
- Meeting #2 - Oct 28
  - Program Update: CTE/BCTAL
  - Instructionally Aligned Spaces
  - Facilities Condition Assessment
- Meeting #3 - Nov 1
  - Facility Tours
- Meeting #4 - Nov 6
  - Demographic Report
  - Project Priority Presentation
  - Project Priority Worksheet
- Meeting #5 - Nov 18
  - Financial Advisor Presentation
  - Project Priority Worksheet and Table Vote
- Meeting #6 - Dec 8
  - Bond Package Development
  - SWOT Analysis regarding potential bond

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Consensus and Gradients of Agreement . . .



ENDORSEMENT
"I like it."

ENDORSEMENT WITH A MINOR POINT OF CONTENTION
"Basically, I like it."

AGREEMENT WITH RESERVATIONS
"I can live with it."

ABSTAIN
"I have no opinion."

STAND ASIDE
"I don't like this, but I don't want to hold up the group."

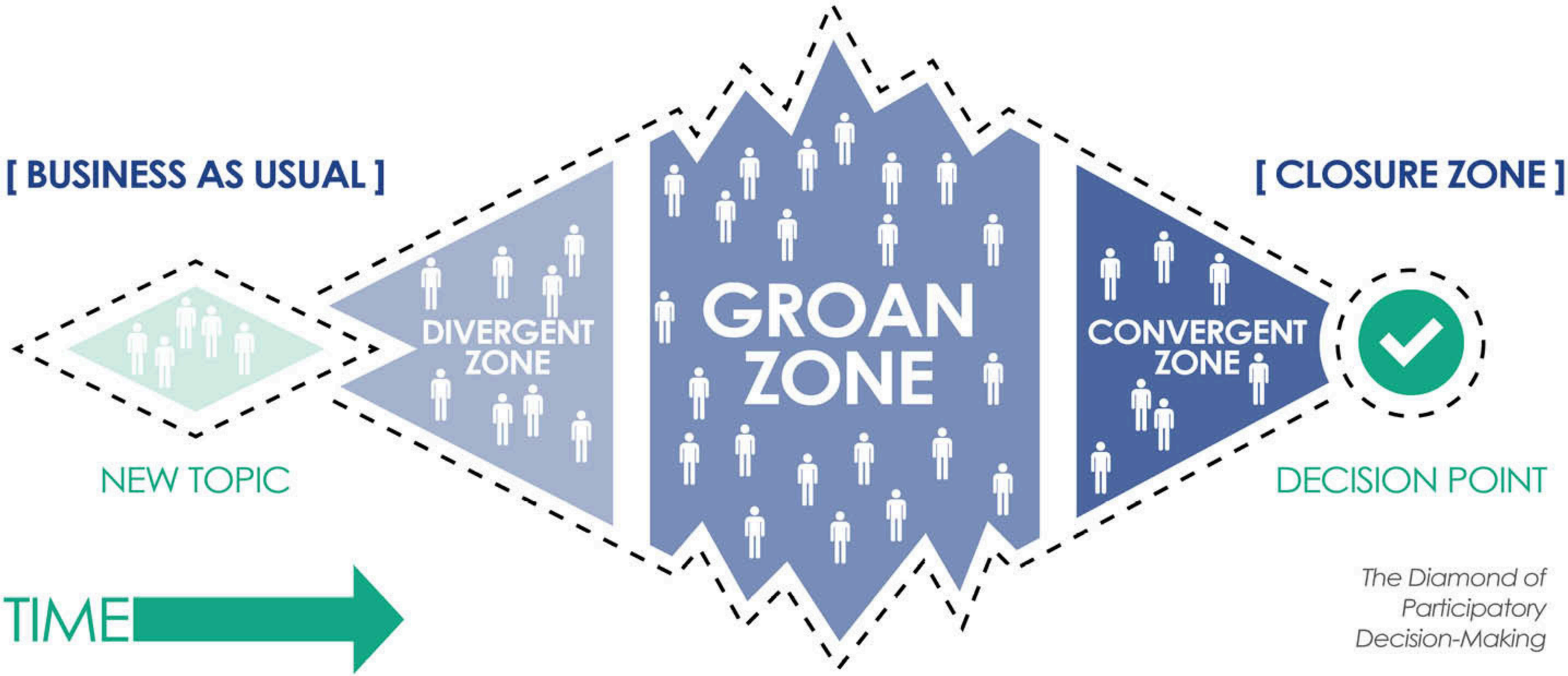
FORMAL DISAGREEMENT, BUT WILLING TO GO WITH MAJORITY
"I want my disagreement noted in writing, but I'll support the decision."

FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY
"I don't want to stop anyone else, but I don't want to be involved in implementing it."

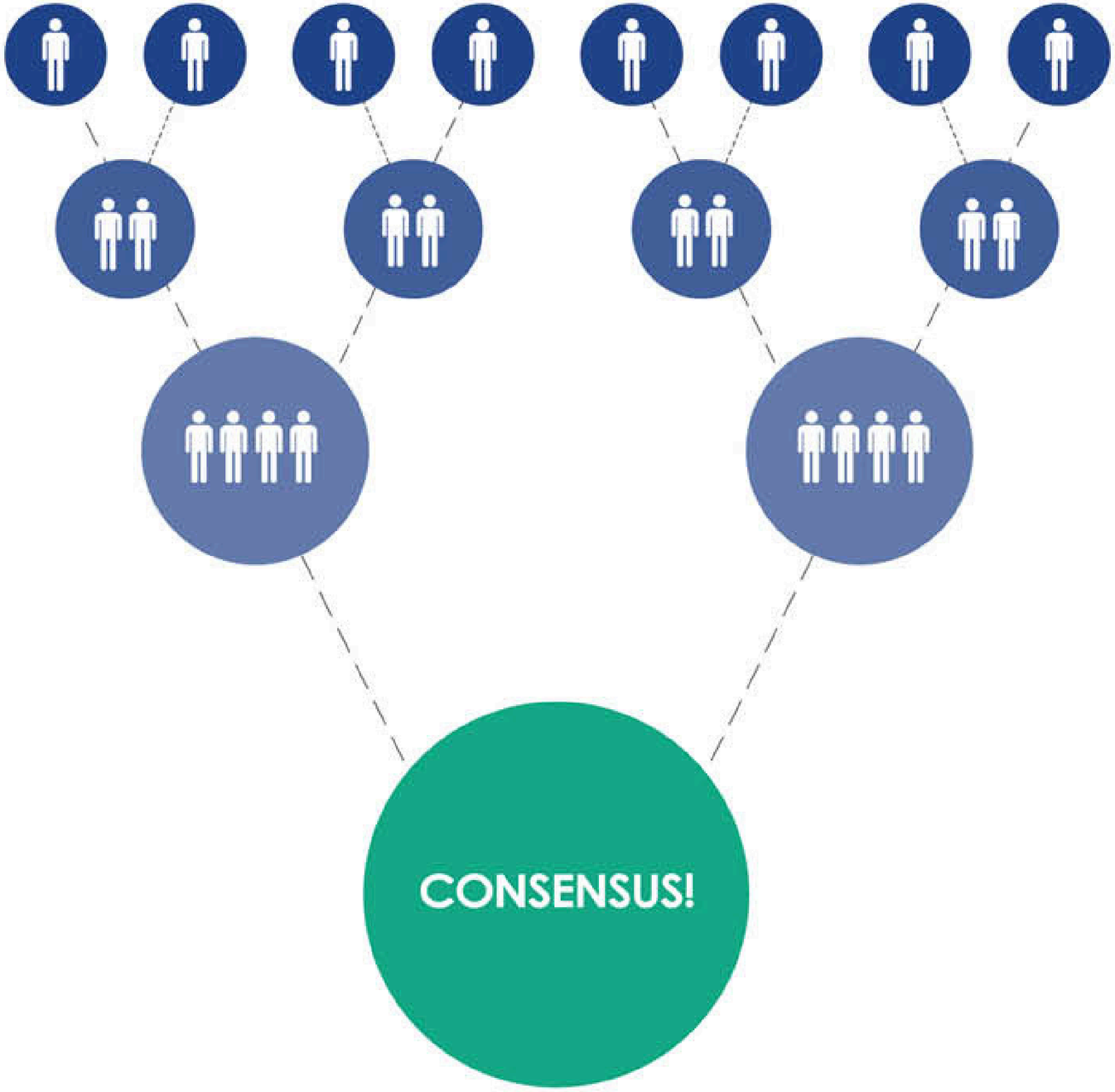
BLOCK
"I veto this proposal."

This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

Dynamics of Group Decision-Making



The Diamond of Participatory Decision-Making



Consensus Building Model

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BOK FINANCIAL SECURITIES









BISD™

Review of Existing Debt Position and Preliminary Bond Capacity Analysis – May 2026 Bond Program

Tuesday, November 18, 2025

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Savings from District's Debt Management Practices

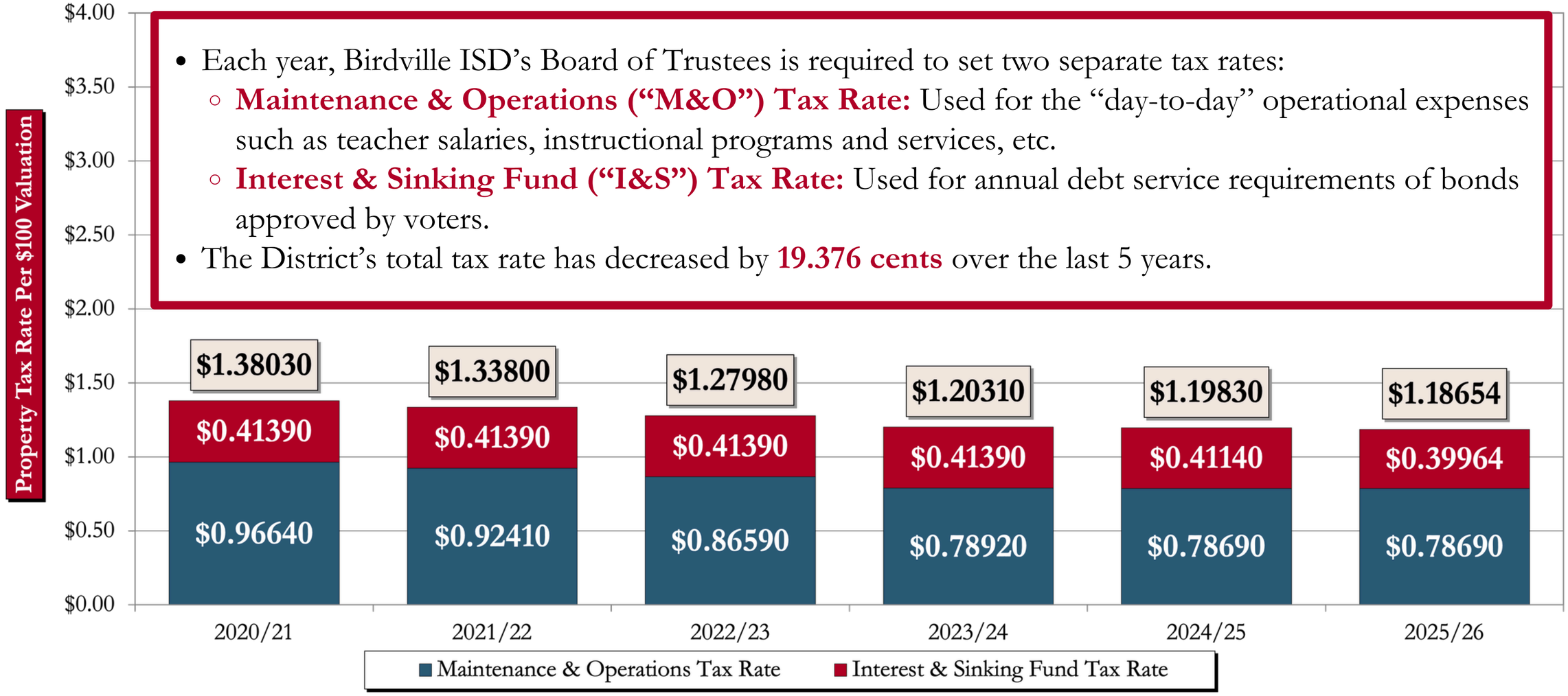
- Birdville Independent School District has actively deployed various debt management practices to lower the borrowing costs of taxpayers. Such actions have provided the District's taxpayers with more than $55.93 million of direct savings since 2012.

Summary of Interest Cost Savings – Bond Refunding Programs / Prepayment of Bonds			
Issue / Description	Series Refunded / Redeemed	Par Amount Refunded / Redeemed	Total Savings
Unlimited Tax Refunding Bonds, Series 2012	2006	$ 23,215,000	$ 2,352,288
Unlimited Tax Refunding Bonds, Series 2014	2004	20,675,000	1,076,754
Unlimited Tax Refunding Bonds, Series 2015-B	2007, 2008-A	98,312,148	14,931,944
Unlimited Tax Refunding Bonds, Series 2024	2015-A, 2015-B	101,905,000	9,882,150
Total - Bond Refunding Programs at a Lower Interest Rate	---	**$ 244,107,148**	**$ 28,243,136**
Prepayment of Series 2008-A Bonds - February 2014	2008-A	$ 4,400,000	$ 3,873,500
Prepayment of Series 2007 & 2008-A Bonds - February 2015	2007, 2008-A	5,230,000	3,963,000
Prepayment of Series 2007 Bonds - February 2016	2007	1,140,000	798,000
Prepayment of Series 2007 Bonds - February 2018	2007	1,048,105	315,306
Prepayment of Series 2007 Bonds - February 2019	2007	4,477,911	2,152,754
Prepayment of Series 2007 Bonds - February 2020	2007	2,165,000	712,156
Prepayment of Series 2019 Bonds - February 2022	2019	2,975,000	2,454,375
Prepayment of Series 2019 Bonds - February 2023	2019	7,545,000	5,941,688
Prepayment of Series 2015-A Bonds - February 2025	2015-A	5,020,000	3,745,750
Prepayment of Series 2016 Bonds - February 2026	2016	7,040,000	3,737,250
Total - Prepayment of Bonds Prior to Scheduled Maturity	---	**$ 41,041,016**	**$ 27,693,779**
Totals	---	**$ 285,148,164**	**$ 55,936,915**

Historical Tax Rates

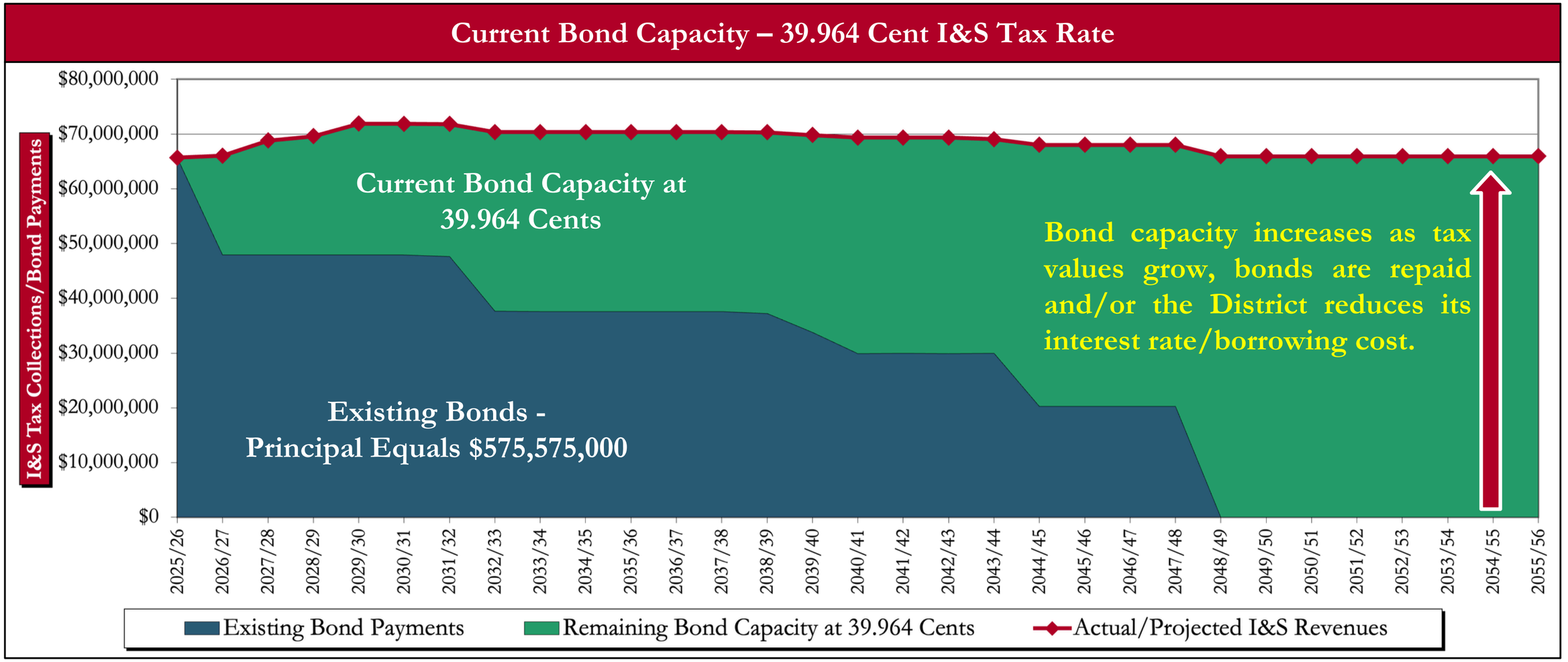
Birdville Independent School District's Historical Tax Rates

- Each year, Birdville ISD's Board of Trustees is required to set two separate tax rates:
  - **Maintenance & Operations ("M&O") Tax Rate:** Used for the "day-to-day" operational expenses such as teacher salaries, instructional programs and services, etc.
  - **Interest & Sinking Fund ("I&S") Tax Rate:** Used for annual debt service requirements of bonds approved by voters.
- The District's total tax rate has decreased by **19.376 cents** over the last 5 years.



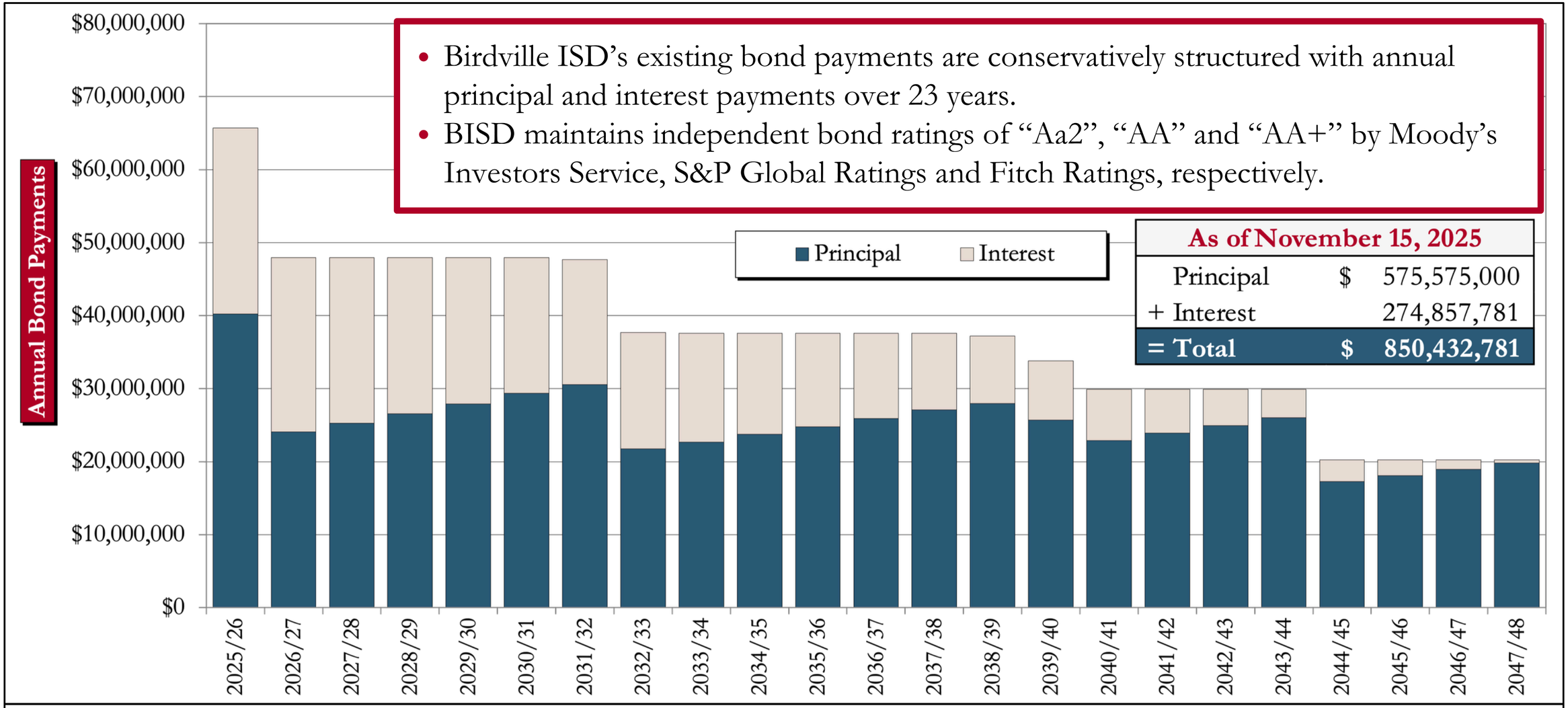
What is Bond Capacity?

- Bond capacity refers to Birdville ISD's capacity to issue new bonds in light of the limitations imposed by the State-mandated "50-Cent Debt Test" and the District's I&S tax rate.



Bond Capacity Factors: Dollar Amount and Structure of District's Existing Bonds

- Birdville ISD's existing bond payments are conservatively structured with annual principal and interest payments over 23 years.
- BISD maintains independent bond ratings of "Aa2", "AA" and "AA+" by Moody's Investors Service, S&P Global Ratings and Fitch Ratings, respectively.

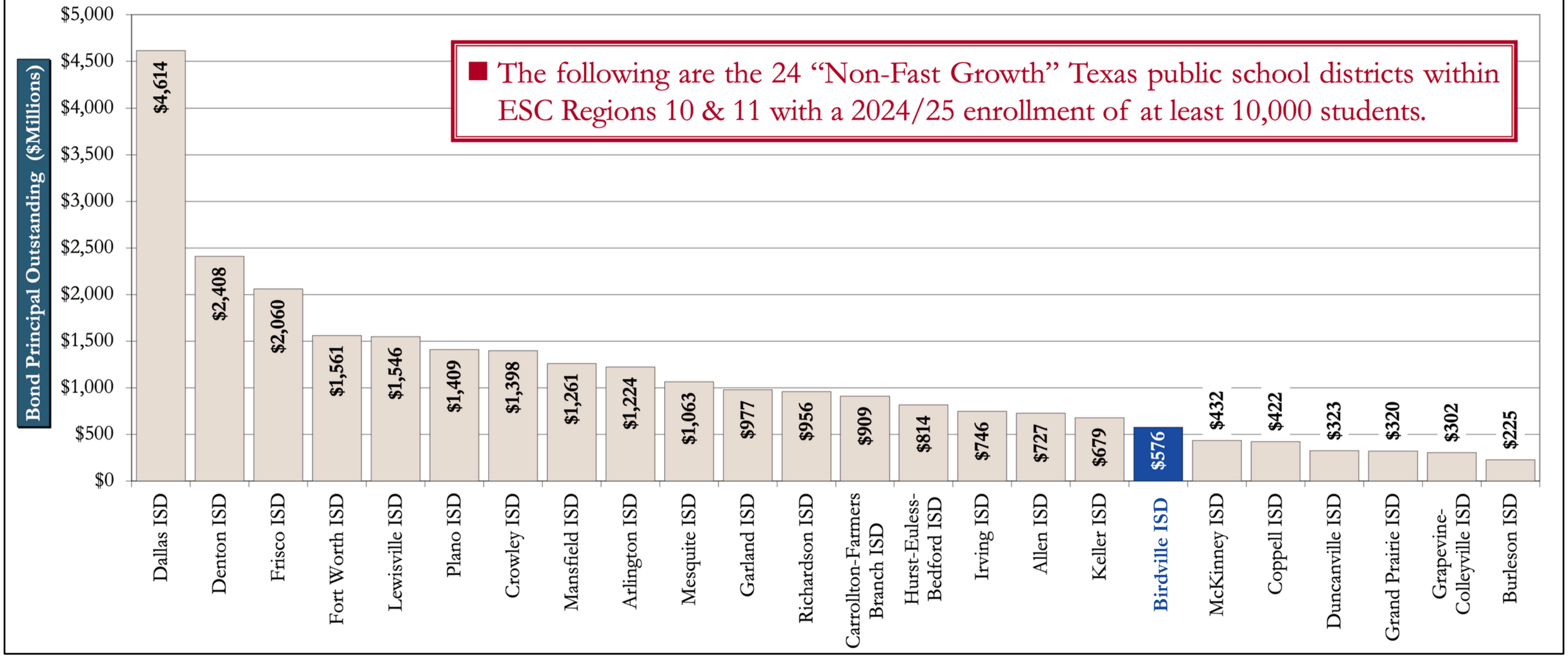


As of November 15, 2025		
Principal	$	575,575,000
+ Interest		274,857,781
= Total	$	850,432,781

Note: Debt service payments reflect payments from September 1 through August 31. Includes a $7,040,000 cash redemption of the District's Unlimited Tax School Building Bonds, Series 2016 prior to scheduled maturity on February 15, 2026.

Comparison of Non-Fast Growth D/FW School Districts: Enrollment of at Least 10,000 Students

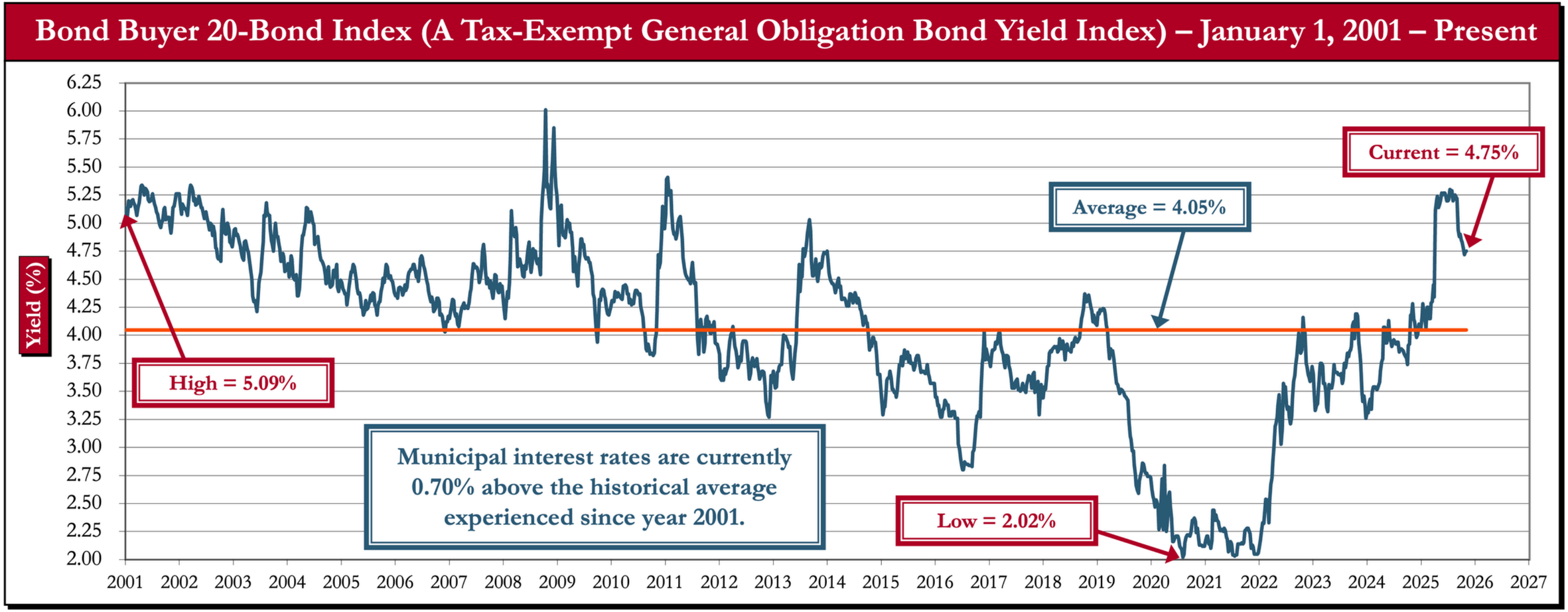
Ranked By Bond Principal Outstanding



Source: The Municipal Advisory Council of Texas – As of August 31, 2025. Includes Voted and M&O debt.

Bond Capacity Factors: Current Market, Fixed Rates of Interest

- The Bond Buyer 20-Bond Index has experienced volatility over the last several months on concerns regarding tariffs, persistent inflation, geopolitical tensions, shifting labor market conditions, and fiscal and monetary policy changes, with the current index level 0.70% above the historical average since January 2001. Generally speaking, the lower the interest rate, the more borrowing capacity available to Birdville ISD.

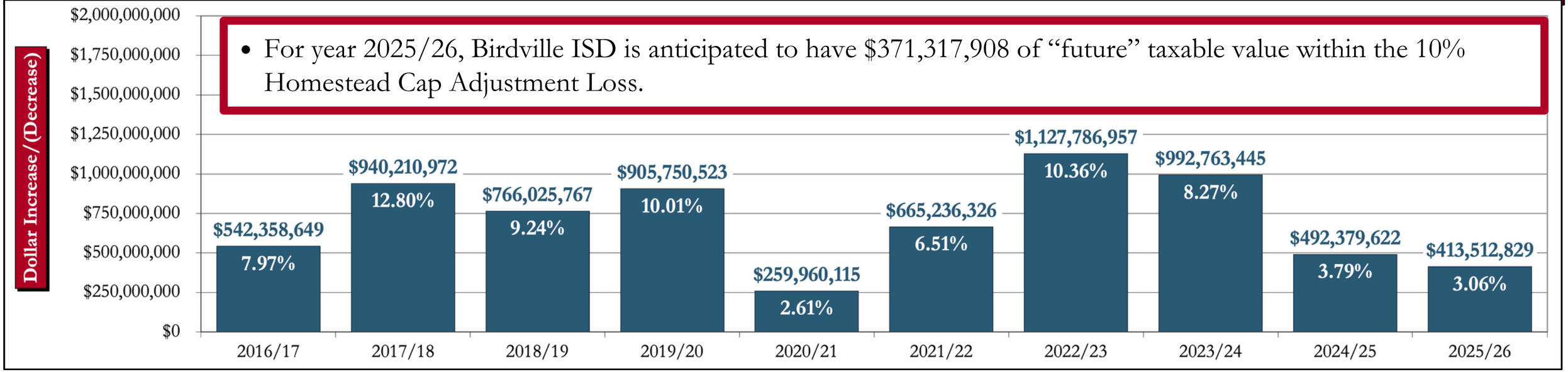


Source: The Bond Buyer.

Bond Capacity Factors: District's Historical Taxable Assessed Valuation

- The value of Birdville ISD's tax base is the primary factor impacting BISD's bond capacity, as this determines the annual revenues generated from the District's I&S tax rate.
- BISD's taxable assessed valuation (net of frozen values) is $13,909,711,349 for fiscal year 2025/26.
- The following summarizes certain taxable value growth statistics over the last decade:
  - Maximum tax base increase occurred in Year 2022/23: $1,127,786,957 or 10.36%;
  - Average tax base increase last 10 years: $710,598,521 or 7.41%; and
  - Average tax base increase last 5 years: $738,335,836 or 6.36%.

Historical Dollar Increases/(Decreases) in Taxable Valuations – Years 2016/17 – 2025/26

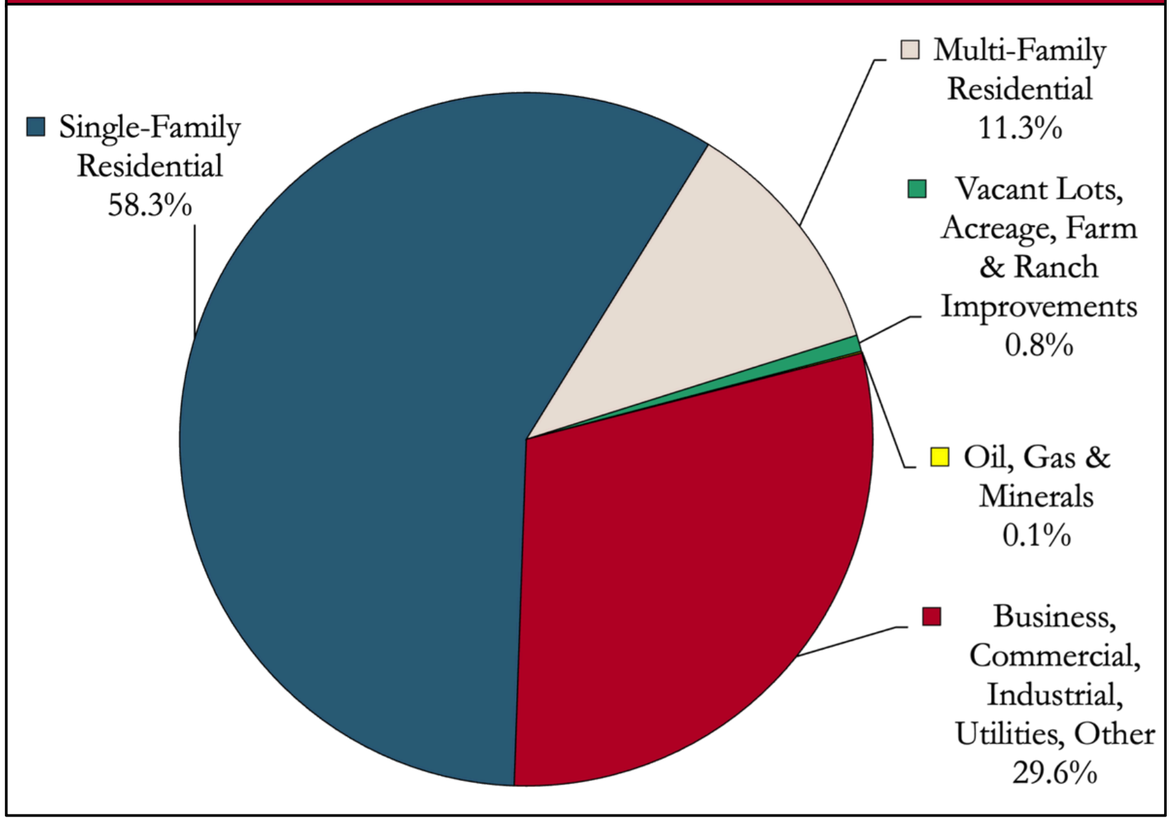


Source: Tarrant Appraisal District. Represents 100% of "certified" and "in process" tax values and 70% of "incomplete" and "ARB" tax values.

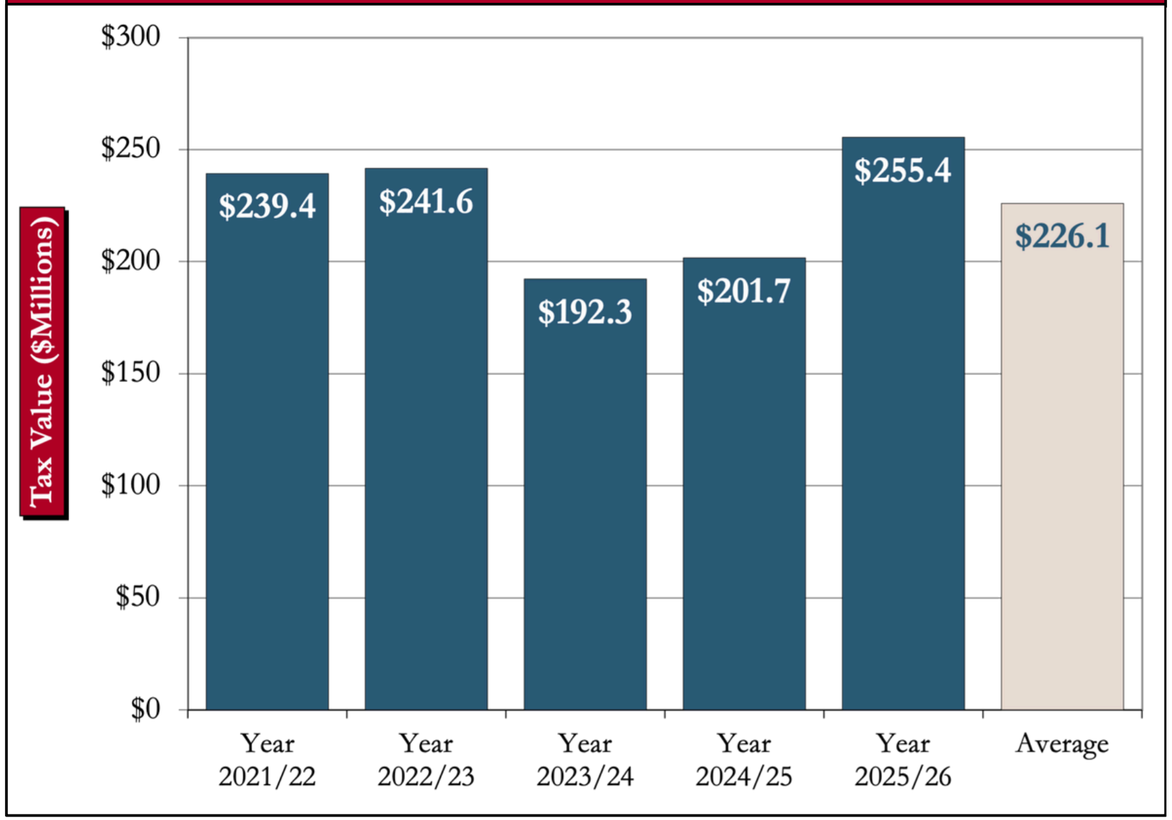
Composition of the District's Tax Base and New Construction Tax Values

- For year 2025/26, Single-Family Residential properties comprise 58.3% of BISD's total assessed valuation, while Business, Commercial, Industrial, Utility and Oil, Gas & Mineral properties comprise 29.6%.
- On average, Birdville ISD's tax base has increased annually by $226.1 million over the last 5 years as a result of "new construction" within the District.

Composition of Total Assessed Valuation – Year 2025/26



New Construction Tax Values – Last 5 Years



Source: Tarrant Appraisal District.

Preliminary Bond Capacity Analysis – May 2026 Bond Election

This Preliminary Bond Capacity Analysis is based upon the assumptions summarized herein. To the extent the District's actual results differ from the assumptions herein, the financial impact to Birdville ISD will correspondingly change.

• Scenarios Presented

Assuming a **May 2026** bond election, determine Birdville ISD's projected bond capacity based upon the following I&S tax rates:

- **Scenario 1:** 39.964 Cents (i.e., no I&S tax rate increase);
- **Scenario 2:** 44.964 Cents (i.e., a 5-Cent I&S tax rate increase); and
- **Scenario 3:** 49.964 Cents (i.e., a 10-Cent I&S tax rate increase).

Preliminary Bond Capacity Analysis – May 2026 Bond Election

- **Assumptions**

- **Tax Rate Impact:**
  - To achieve a 39.964-cent I&S tax rate for year 2025/26, Birdville ISD completes a $7,040,000 cash redemption of its Series 2016 Bonds on February 15, 2026.
  - Any I&S tax rate increase for the new bond program will occur in year 2026/27.
- **Interest Rate:** The new bond program is sold in August 2026 at an interest rate of 5.50% (current market rates of interest are approximately 4.50%).
- **Short-Term Projects:** Fully repay bonds issued for certain short-term projects over their useful lives (e.g., devices – 5 years and infrastructure, buses, etc. – 10 years).
- **Bond Repayment:** The new bond program will initially be structured with annual principal payments over the next 30 years (i.e., final maturity of February 15, 2056). However, the District will have the flexibility to prepay the bonds prior to scheduled maturity, without penalty.
- **Tax Collections:** Tax collection rate of 99%.

Change in Tarrant Appraisal District's Reappraisal Plan

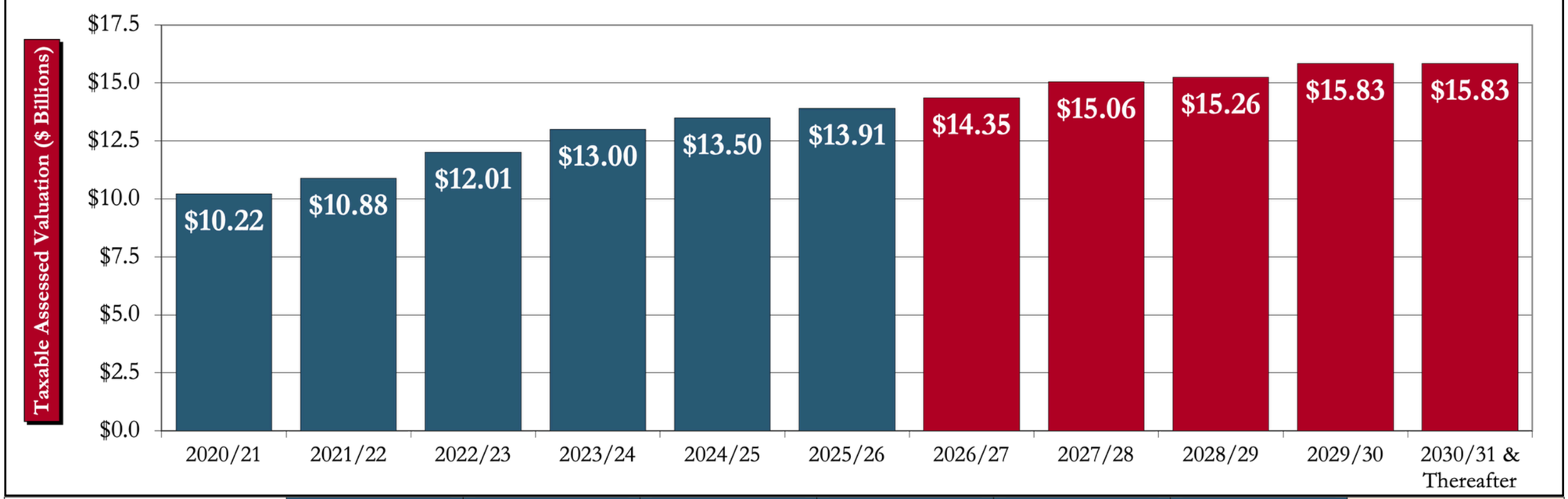
- **Taxable Value Growth:** At its meeting on August 9, 2024, Tarrant Appraisal District ("TAD") Board of Directors approved a new reappraisal plan to appraise residential values every other year, instead of annually, with appraisals occurring in odd-numbered years beginning in tax year 2027 (i.e., year 2027/28). All other property types will be reappraised annually. The reappraisal plan will hold residential values for the 2025 tax year at 2024 levels, **except for new construction, improvements and value coming out of the 10% Homestead Cap Adjustment Loss.**

Based upon certain information provided by TAD and an estimate of future "new" construction growth within BISD, the following summarizes the projected taxable value growth within the District over the next several years.

Year	Taxable Value From 10% Homestead Cap Adjustment	Future "New" Construction Taxable Value	Future "Reappraisals"	Total Estimated Taxable Value Growth
2026/27	$ 241,356,640	$ 200,000,000	$ ---	$ 441,356,640
2027/28	$ 129,961,268	$ 200,000,000	$ 375,000,000	$ 704,961,268
2028/29	$ ---	$ 200,000,000	$ ---	$ 200,000,000
2029/30	$ ---	$ 200,000,000	$ 375,000,000	$ 575,000,000

Historical and Assumed Taxable Assessed Valuations

Historical and Assumed Taxable Assessed Valuations (Net of Frozen Values)



Fiscal Year	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	Average Annual Increase – Years 2021/22 – 2025/26
Taxable Assessed Valuation	$10,218,032,170	$10,883,268,496	$12,011,055,453	$13,003,818,898	$13,496,198,520	$13,909,711,349	---
Dollar Change	$---	$665,236,326	$1,127,786,957	$992,763,445	$492,379,622	$413,512,829	$738,335,836
Percentage Change	---%	6.51%	10.36%	8.27%	3.79%	3.06%	6.36%

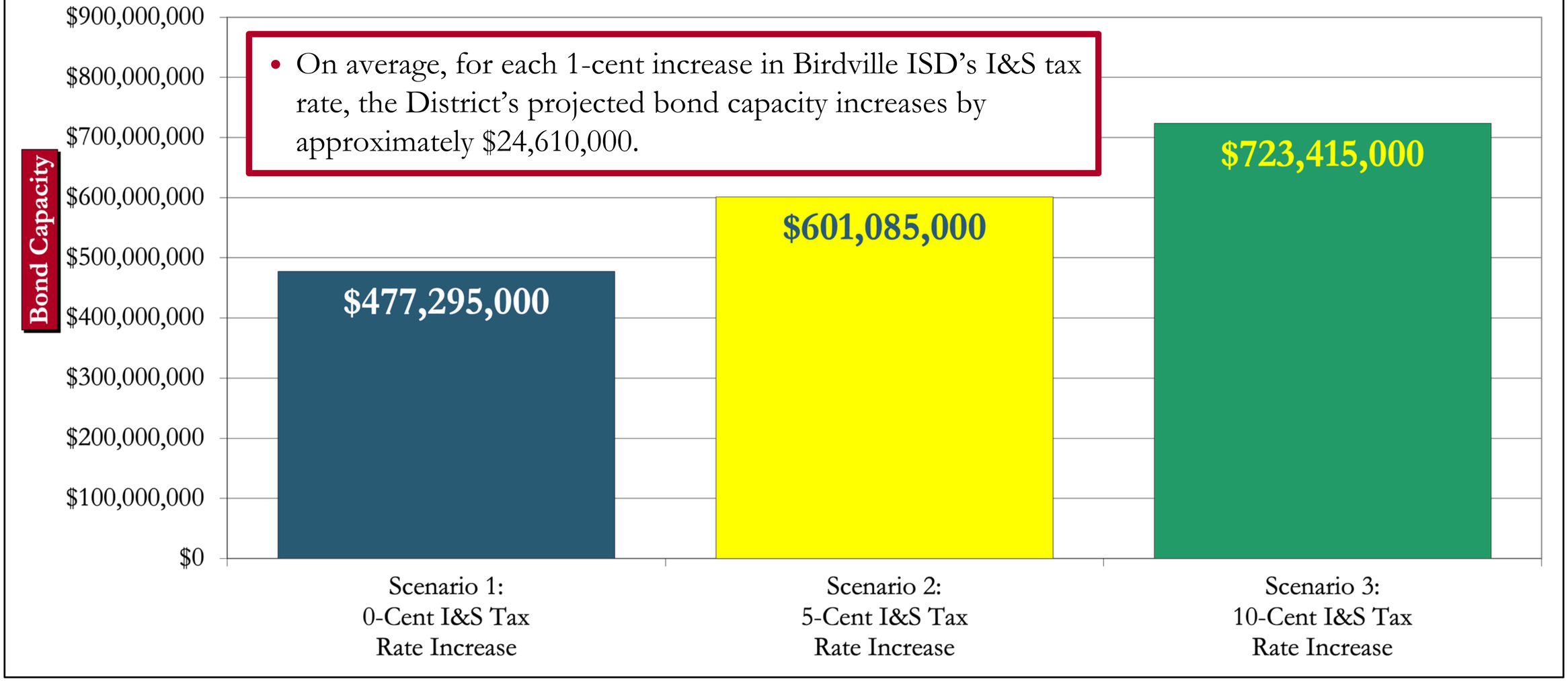
Fiscal Year	2026/27	2027/28	2028/29	2029/30	2030/31 & Thereafter	Average Annual Increase – Years 2026/27 – 2029/30
Taxable Assessed Valuation	$14,351,067,989	$15,056,029,257	$15,256,029,257	$15,831,029,257	$15,831,029,257	---
Dollar Change	$441,356,640	$704,961,268	$200,000,000	$575,000,000	$---	$480,329,477
Percentage Change	3.17%	4.91%	1.33%	3.77%	---%	3.29%

Historical values are provided by Tarrant Appraisal District.

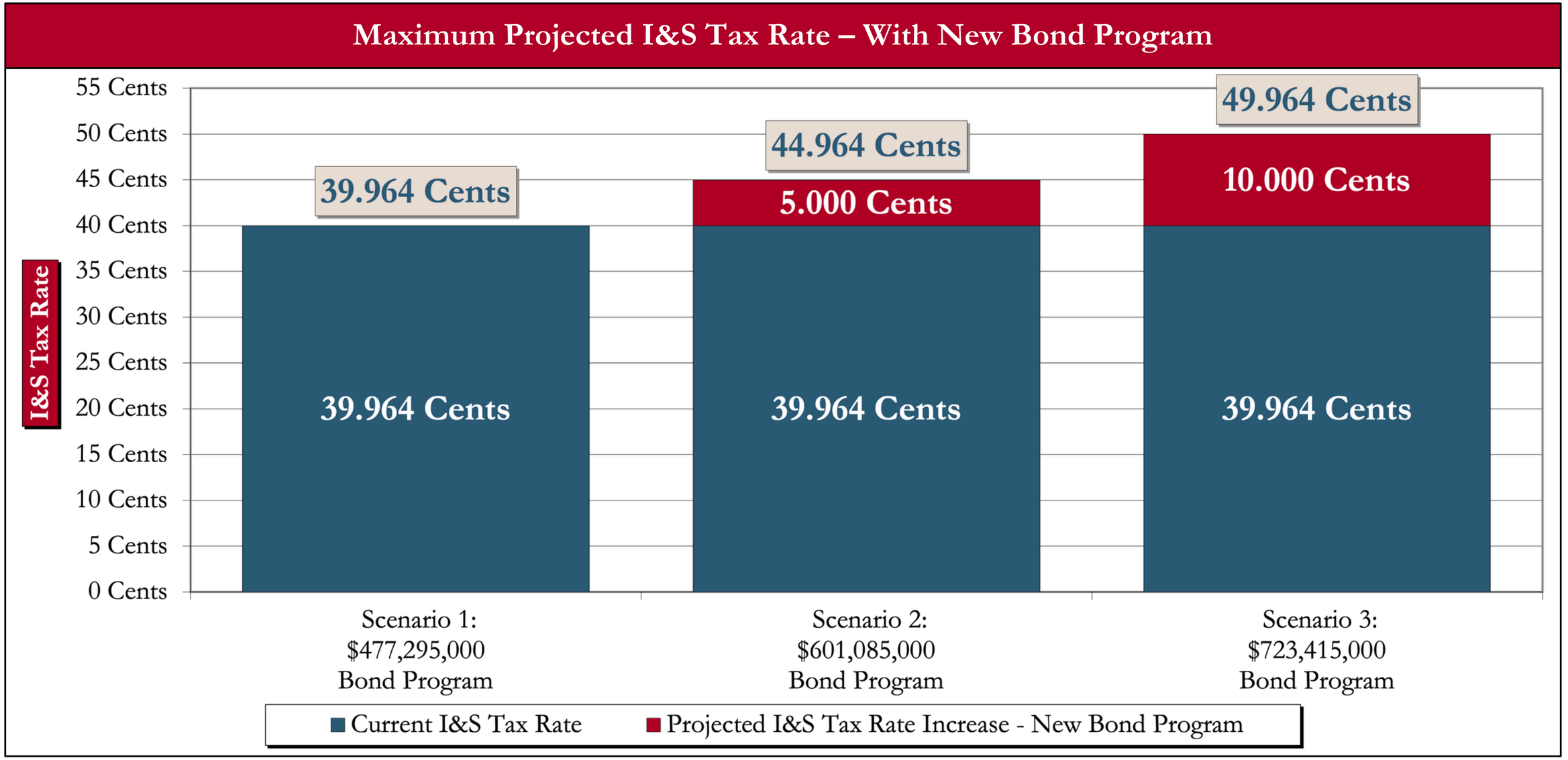
Preliminary Bond Capacity Analysis – May 2026 Bond Election

May 2026 Bond Election – Projected Bond Capacity

- On average, for each 1-cent increase in Birdville ISD's I&S tax rate, the District's projected bond capacity increases by approximately $24,610,000.

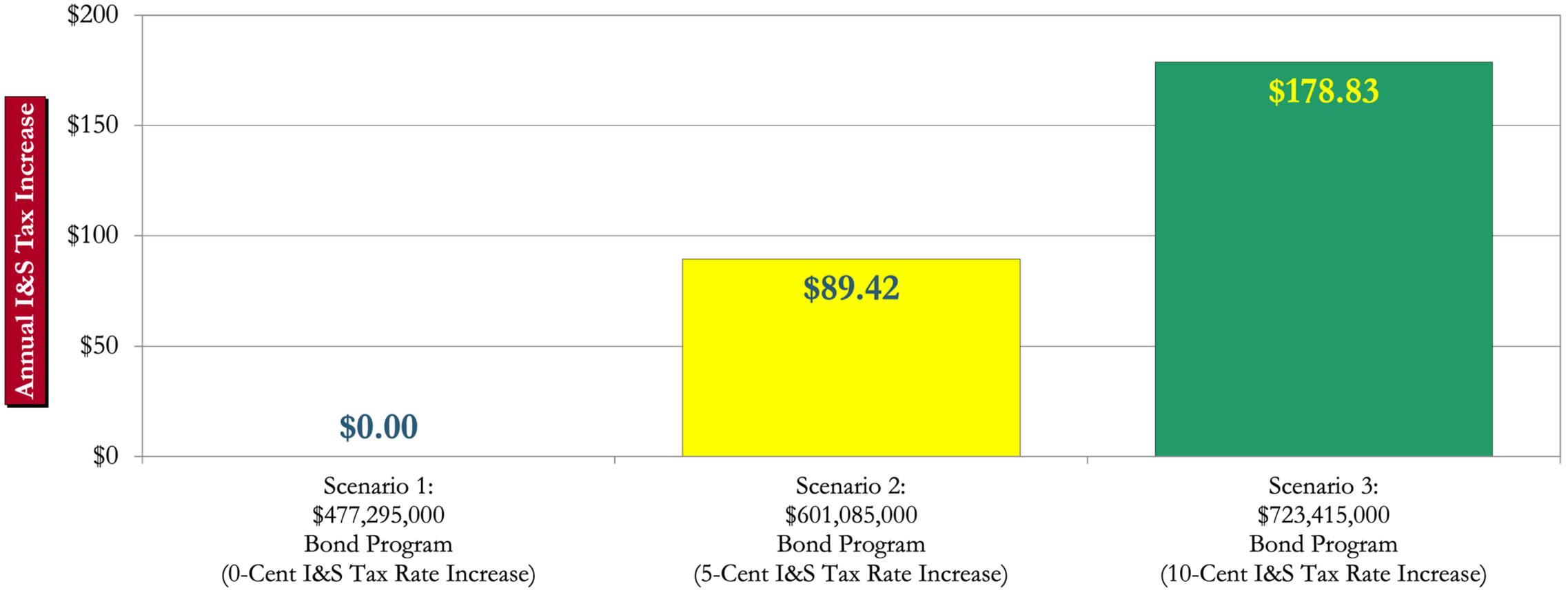


Preliminary Bond Capacity Analysis – May 2026 Bond Election



Preliminary Bond Capacity Analysis – May 2026 Bond Election

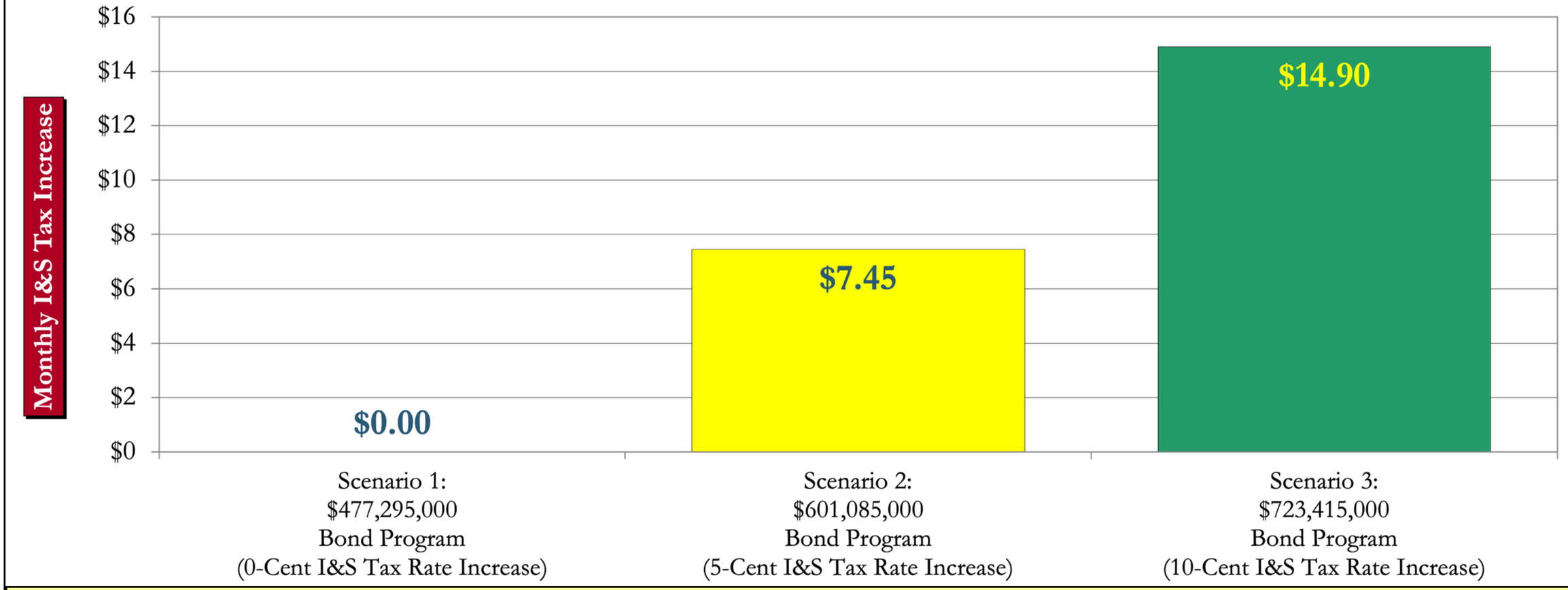
Projected Annual I&S Tax Increase For A $178,830 Taxable Home Value (Net of State Mandated $140,000 Residential Homestead Exemption)



Note: The State Property Tax Code allows for school property taxes on an individual homestead to be "frozen" at the age of 65. If you are 65 years of age or older and you have filed for the "Over 65 Homestead Exemption," there is a ceiling on the amount of school taxes to be paid – the only exception is if improvements are made to a home. As such, a tax increase from a new bond program cannot increase the applicable tax ceiling of a taxpayer that has qualified for the "Over 65 Homestead Exemption."

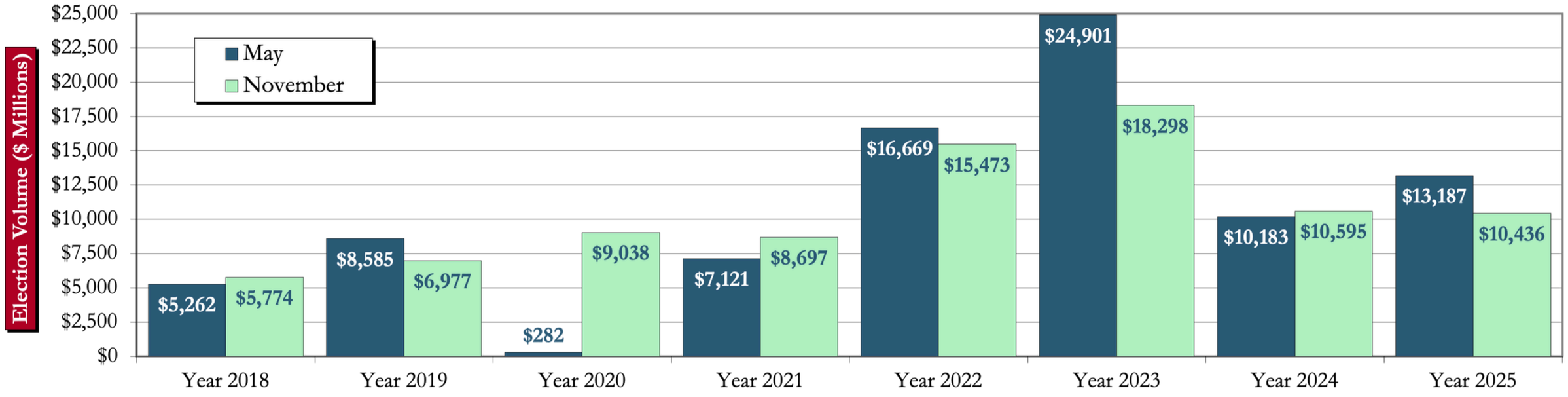
Preliminary Bond Capacity Analysis – May 2026 Bond Election

Projected Monthly I&S Tax Increase For A $178,830 Taxable Home Value (Net of State Mandated $140,000 Residential Homestead Exemption)



Note: The State Property Tax Code allows for school property taxes on an individual homestead to be "frozen" at the age of 65. If you are 65 years of age or older and you have filed for the "Over 65 Homestead Exemption," there is a ceiling on the amount of school taxes to be paid – the only exception is if improvements are made to a home. As such, a tax increase from a new bond program cannot increase the applicable tax ceiling of a taxpayer that has qualified for the "Over 65 Homestead Exemption."

Historical Texas School District Bond Elections Since Year 2018



Year	No. of Elections	Dollar Amount Of Elections	No. of Propositions	Dollar Amount Approved		Propositions Approved	
				Dollar Amount	Percentage	Number	Percentage
2018	105	$ 11,036,331,959	123	$ 9,988,977,659	90.5%	91	74.0%
2019	128	15,561,889,135	132	11,783,705,000	75.7%	100	75.8%
2020	44	9,320,371,214	80	7,793,163,864	83.6%	51	63.8%
2021	129	15,817,637,080	237	11,821,967,158	74.7%	156	65.8%
2022	201	32,141,347,188	350	22,600,792,874	70.3%	184	52.6%
2023	210	43,198,637,817	379	36,668,425,674	84.9%	257	67.8%
2024	160	20,777,414,818	278	10,850,873,127	52.2%	183	65.8%
2025	163	23,623,136,602	291	18,463,042,806	78.2%	192	66.0%
Totals	**1,140**	**$ 171,476,765,813**	**1,870**	**$ 129,970,948,162**	**75.8%**	**1,214**	**64.9%**

Source: The Municipal Advisory Council of Texas, Texas Bond Review Board, Texas Comptroller of Public Accounts and Various Other Sources.

ESC Region 10 & 11 Texas Public School Districts – Successful Bond Elections of $250 Million or More Since Year 2021

- Since year 2021, Texas public school districts within Education Service Center Regions 10 and 11 have held **45** successful bond elections of $250 or more million, totaling **$34,058,679,332**.

No.	School District	Election Date	Bonds Approved
1	Prosper ISD	November 7, 2023	$2,704,575,000
2	Celina ISD	May 3, 2025	2,295,695,579
3	Northwest ISD	May 6, 2023	1,995,500,000
4	Denton ISD	May 6, 2023	1,418,481,928
5	Richardson ISD	November 4, 2025	1,400,000,000
6	Plano ISD	November 8, 2022	1,346,426,000
7	Forney ISD	May 7, 2022	1,294,000,000
8	Garland ISD	May 6, 2023	1,279,645,000
9	Fort Worth ISD	November 2, 2021	1,211,000,000
10	Crowley ISD	May 6, 2023	1,043,646,702
11	Lewisville ISD	November 7, 2023	1,030,177,000
12	Hurst-Euless-Bedford ISD	November 7, 2023	997,300,000
13	Melissa ISD	May 3, 2025	875,000,000
14	Royse City ISD	May 6, 2023	863,000,000
15	Princeton ISD	May 6, 2023	797,000,000
16	Anna ISD	November 8, 2022	793,735,000
17	Richardson ISD	May 1, 2021	750,000,000
18	Northwest ISD	May 1, 2021	737,500,000
19	Carrollton-Farmers Branch ISD	May 6, 2023	716,440,000
20	Mesquite ISD	May 3, 2025	600,000,000
21	Community ISD	May 7, 2022	595,604,000
22	Mansfield ISD	May 4, 2024	588,500,000
23	Waxahachie ISD	May 6, 2023	575,045,987
24	Irving ISD	May 6, 2023	$573,750,000
25	Eagle Mountain-Saginaw ISD	November 7, 2023	561,100,000
26	Sherman ISD	May 6, 2023	540,000,000
27	Rockwall ISD	November 2, 2021	475,845,000
28	Allen ISD	November 5, 2024	442,140,046
29	Argyle ISD	May 3, 2025	423,170,000
30	Melissa ISD	May 1, 2021	400,000,000
31	Greenville ISD	November 4, 2025	399,000,000
32	Midlothian ISD	November 4, 2025	389,220,000
33	Aubrey ISD	May 7, 2022	385,900,000
34	Crandall ISD	May 7, 2022	365,000,000
35	Van Alstyne ISD	May 1, 2021	325,000,000
36	Coppell ISD	May 6, 2023	321,511,000
37	**Birdville ISD**	**November 8, 2022**	**300,776,090**
38	Wylie ISD	November 7, 2023	298,145,000
39	Caddo Mills ISD	May 6, 2023	290,000,000
40	Little Elm ISD	November 8, 2022	289,500,000
41	Cedar Hill ISD	May 4, 2024	282,400,000
42	McKinney ISD	May 1, 2021	275,000,000
43	Terrell ISD	May 3, 2025	273,420,000
44	Lovejoy ISD	May 3, 2025	271,645,000
45	Argyle ISD	May 7, 2022	267,885,000

Source: Various sources, including, but not limited to, The Municipal Advisory Council of Texas, Texas Bond Review Board, Texas Comptroller of Public Accounts and Texas Education Agency.

Bond Election Laws – Propositions

- **Separate Propositions for Certain Items**
  - Prior to the May 2020 election cycle, Texas Education Code Section 45.001 allowed all school facilities to be included in a single proposition.

  - Should a district conduct an election for any of the purposes described below, each must be stated in a separate proposition:

    1. Stadium with seating capacity for more than 1,000 spectators;
    2. Natatorium;
    3. Another recreational facility other than a gymnasium, playground or play area;
    4. Performing arts facility;
    5. Teacher housing; and
    6. Technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility.

Bond Election Laws – Required Ballot Language

- **Required "Tax" Language on the Ballot**
  - Ballot propositions for school district bond elections must include the statement: **"THIS IS A PROPERTY TAX INCREASE."**
  - Per the Texas Attorney General's office, the mandatory ballot language cannot be modified, supplemented or qualified.
  - Sample ballot language:

Proposition A

THIS IS A PROPERTY TAX INCREASE; the issuance of bonds in the amount of $_____ for school facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

Preliminary Bond Election Timetable – May 2, 2026

Financing Team Members		
BISD	---	Birdville Independent School District – Issuer
BOKFS	---	BOK Financial Securities, Inc. – Financial Advisor
MPH	---	McCall, Parkhurst & Horton L.L.P. – Bond Counsel

Preliminary Bond Election Timetable – May 2, 2026		
Date	**Action**	**Responsibility**
On or Prior to February 13, 2026[A]	**Board Meeting – Board of Trustees Calls the Bond Election**	**BISD, BOKFS, MPH**
April 2 – 22, 2026	Publish Notice of Election	BISD, MPH
Prior to April 13, 2026	Post Notice of Election	BISD, MPH
April 20 – 28, 2026	Early Voting Period	BISD
May 2, 2026	**Bond Election**	**BISD, BOKFS**
May 5 – 13, 2026	Board Meeting – Canvass Election Results	BISD, BOKFS
June 4 – 12, 2026	30-Day Contest Period Ends	N/A
July 2026 or Thereafter	Bond Sale	BISD, BOKFS, MPH
August 2026 or Thereafter	**Bond Closing (District Receives Bond Proceeds)**	**BISD, BOKFS, MPH**

[A] For bond elections held on the May uniform election date, State law requires a bond election to be called by the Board of Trustees at least 78 days prior to the date of the election.

Questions



Open Discussion with Q&A

Table Vote

BIRDVILLE ISD Bond Planning Committee

BIRDVILLE INDEPENDENT SCHOOL DISTRICT
TABLE RECOMMENDATION WORKSHEET
COMMITTEE MEETING NO.4
Thursday, November 6, 2025

PRIORITY	Projects	Cost Including Contingency, Fees, and Escalation at Bid	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Member 7	Table Recommendation	Table Cost
	Facilities										
1	New Replacement Middle School	$ 126,031,250	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
C	New Replacement Elementary School (contingent on replacement middle school)	$ 59,064,375	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
1	Additions and Renovations to the BCTAL	$ 37,643,205	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
1	Smithfield Middle School Option 1 - Addition & Renovation	$ 28,818,794	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
2	Smithfield Middle School Option 2 - Replacement Campus	$ 99,462,500	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
1	New Auxiliary Support Center (Transportation & Facility Maintenance)	$ 30,792,500	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
2	Multipurpose Indoor Facilities	$ 60,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Safety & Security										
1	Security Cameras, Access Card Readers, Fencing, Fire Alarms, etc.	$ 7,500,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Technology										
1	Student & Teacher Devices, Equipment, Infrastructure and Systems	$ 35,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Maintenance & Systems										
1	Critical Priority 1 Maintenance and MEP Systems Replacement	$ 55,238,907	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Transportation										
2	Bus replacement and renewal	$ 5,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Fine Arts										
1	New Band Hall at North Ridge Middle School	$ 4,915,625	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
2	Auditorium Improvements at Birdville High School	$ 2,835,938	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Athletics										
1	Weight Room refurbishments at High Schools	$ 2,701,325	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
1	Turf field replacements at High Schools (football)	$ 4,537,500	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
2	LED Field Light replacements at High Schools	$ 4,764,375	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	$0.00
	Total	535,487,500 (includes SMS Option 2)									

Total Bond

THIS IS **MY** BIRDVILLEISD

Meeting Resources

- Printed Meeting Highlights
- Committee Website

HOME / BOND AND FACILITIES PLANNING COMMITTEE

BISD BIRDVILLE ISD

Bond and Facilities Planning Committee

This committee serves in an advisory role to our Birdville ISD Board of Trustees, with the goal of reviewing District facility needs and considering a possible bond package recommendation for next spring. Specifically, **the charge of this committee is to:**

- Consider the educational needs of all students and align with the district's mission, vision, and strategic objectives.
- Represent the entire community, its values, and investment in their hometown schools.
- Assess and prioritize the district's current and long-term facility needs, including new construction, renovations, equipment/system life cycles, and capital improvements.
- Bring forward recommendations to the Board of Trustees for addressing the district's facility needs to support high-quality instruction and advancement of student programs.

Birdville ISD appreciates the community members who are donating their time and efforts to this important process. Input from all members of our community is welcome — **please submit your questions here** regarding BISD Bonds or the Bond and Facility Planning process and a member of the BISD Administrative Team will follow up with you.



Meeting Dates:

- **Tuesday, Oct. 7**
  - Agenda | Presentation
  - Video: **School Funding Overview**
  - Video: **Mullendore ES Open House**
  - Video: **Birdville HS Courtyard Flythrough**
- Tuesday, Oct. 28
- Saturday, Nov. 1 (Campus Tours)
- Thursday, Nov. 6
- Tuesday, Nov. 18
- Monday, Dec. 8

Each meeting will be from 6–8 p.m. All meetings will be hosted at the BISD Plaza Professional Learning Center, located at 6351 Boulevard 26 in North Richland Hills.

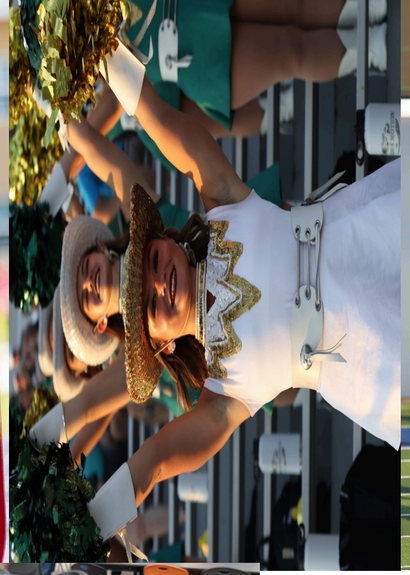
BISD THIS IS **MY** BIRDVILLEISD

Next Meeting Information

Meeting #6 - December 8

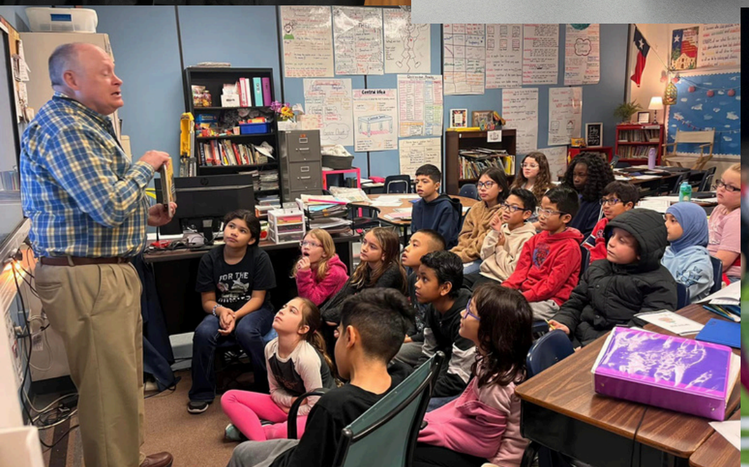
Bond Package Development

SWOT Analysis regarding potential bond






Huskies







Thank you!