

**Resolution # 450**  
**Columbia Falls School District Six Elementary District**  
**Intent to Impose an Increase/Decrease in Levies**

WHEREAS, as an essential part of its budgeting process, the Elementary District Board of Trustees is authorized by law to impose levies to support its budget. BE IT RESOLVED, that the Board of Trustees of School District Number Six, Flathead County, Columbia Falls, Montana is estimating the following changes in revenues/mills to support the Elementary District budget for the 2026/27 school year using certified taxable valuations from the current school fiscal year as provided to the District:

Fund Supported	FY 2026 Actual Levies		FY 2027 Projections			
	\$	Mills	\$	Mills	Change \$	Change Mills
Transportation	\$ 509,240	9.27	\$ 533,804	9.72	\$ 24,564	.45
Bus Depreciation	\$ 301,073	5.48	\$ 301,073	5.48	\$ 0	0.00
Tuition	\$ 1,033,459	18.81	\$ 1,231,437	22.41	\$ 197,978	3.60
Flexibility	\$ -	0.00	\$ -	0.00	\$ 0	0.00
Building Reserve	\$ 89,483	1.63	\$ 87,325	1.59	\$ (2,158)	(.04)
<b>Total</b>	<b>\$1,933,256</b>	<b>35.19</b>	<b>\$2,153,638</b>	<b>39.20</b>	<b>\$220,382</b>	<b>4.01</b>

Estimated Annual Tax Impact			
Fund Supported	\$100k home	\$300k home	\$600k home
Transportation	\$ .34	\$ 1.02	\$ 2.33
Bus Depreciation	\$ 0.00	\$ 0.00	\$ 0.00
Tuition	\$ 2.74	\$ 8.21	\$ 18.88
Flexibility	\$ 0.00	\$ 0.00	\$ 0.00
Building Reserve	\$ (.03)	\$ (.09)	\$ (.21)
<b>Total</b>	<b>\$ 3.05</b>	<b>\$ 9.14</b>	<b>\$ 21.00</b>

\*Annual impacts above are based on current certified taxable valuations from the current school fiscal year.

The District anticipates using the Building Reserve Fund School Major Maintenance Account levy to repair the exterior building envelope at the Junior High and repair the parking lots of the Junior High.

BE IT FURTHER RESOLVED, that the Board of Trustees reserves the right to modify the amount of the levy through August 25, 2026, which is the date the final budget must be adopted by the Board of Trustees.

Passed and approved by the Board of Trustees of Columbia Falls School District Number Six this 9th day of March, 2026.

*J. Rochel*

Chairperson

Attest:



Clerk