

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Per Pupil Funding for Selected Activities	2025 (actual)	2026 (budgeted)
Pupils Enrolled at the School District	59,677	58,821
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 45,299,571	\$ 36,921,751
Per Pupil Amount Expended	\$ 759	\$ 628
Total Amount of Funding Received to Support Operations	\$ 849,518,397	\$ 872,549,148
Per Pupil Amount of Funding Received	\$ 14,235	\$ 14,834
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 569,660,528	\$ 558,223,106
Per Pupil Amount of Adjusted Base Received	\$ 9,705	\$ 9,708

Staff Employed by the School District (reported in Full-Time Equivalents)		
By Position Type	2025 (actual)	2026 (budgeted)
Instruction	4,277.18	4,272.53
Student Support	837.26	908.02
Administrative Support	432.89	454.79
Other Personnel	1,774.01	1,787.37
Total Personnel	7,321.34	7,422.71

K-12 Pupils Enrolled at the District	59,677	58,821
Funding Received to Support Operations	\$ 849,518,397	\$ 872,549,148
Per Pupil amount of Funding Received to Support Operations	\$ 14,235	\$ 14,834

Professional Development Provided to Teachers by School District		
Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.		
Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.		
High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.		

Weighted Categories		
	2025 (actual)	2026 (budgeted)
Pupils who are English Learners		
Number of English Learners (EL)	6,736	6,736
Amount Received for EL	\$ 28,535,605	\$ 28,541,936
Per Pupil Amount Received for EL	\$ 4,236	\$ 4,237
Number of Teachers Employed to Provide EL Services	160.06	169.31
Number of Staff Employed to Provide Support to EL	73.75	144.25
Number of Administrative Staff Employed to Provide EL Services	5.00	5.00
Number of Other Personnel that Provide EL Services	29.55	31.63
Pupils who are At-Risk		
Number of At-Risk Pupils	4,401	4,401
Amount Received for At-Risk	\$ 10,369,010	\$ 14,504,015
Per Pupil Amount Received for At-Risk	\$ 2,356	\$ 3,296
Number of Teachers Employed to Provide At-Risk Services	68.63	75.71
Number of Staff Employed to Provide Support to At-Risk	25.51	25.51
Number of Administrative Staff Employed to Provide At-Risk Services	6.69	54.25
Number of Other Personnel that Provide At-Risk Services	24.13	25.29
Pupils who are Gifted and Talented		
Number of Gifted and Talented (GATE) Pupils	1,294	1,294
Amount Received for GATE	\$ 1,479,875	\$ 1,462,125
Per Pupil GATE Amount	\$ 1,144	\$ 1,130
Number of Teachers Employed to Provide GATE Services	48.00	52.00
Number of Staff Employed to Provide Support to GATE	1.00	1.00
Number of Administrative Staff Employed to Provide GATE Services	1.00	1.00
Number of Other Personnel that Provide GATE Services	3.00	2.00

Lois Allen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	33.850	41.300
Student Support	3.688	5.022
Administrative Support	4.275	3.440
Other Personnel	6.688	5.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	34	29
K	69	61
1	58	71
2	79	58
3	77	78
4	74	78
5	85	76
The Number of Pupils at the School	476	451
Average Class Size	22.67	20.50

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	476	451
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 154,564	\$ 104,084
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 325	\$ 231
Total Amount of Funding Received to Support Operations	\$ 4,473,529	\$ 4,600,262
Per Pupil Amount of Funding Received to Support Operations	\$ 9,398	\$ 10,200
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,707,988	\$ 2,640,003
Per Pupil Amount of Adjusted Base Received	\$ 5,689	\$ 5,854

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	154	154
Amount Received for EL	\$ 556,982	\$ 469,455
Per Pupil Amount Received for EL	\$ 3,617	\$ 3,048
Number of Teachers Employed to Provide EL Services	4.500	4.500
Number of Staff Employed to Provide Support to EL	0.750	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	68	68
Amount Received for At-Risk	\$ 34,958	\$ 149,164
Per Pupil Amount Received for At-Risk	\$ 514	\$ 2,194
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.835
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Anderson Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	31.538	32.438
Student Support	3.688	4.688
Administrative Support	2.750	2.750
Other Personnel	5.881	5.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	48	47
1	58	49
2	55	54
3	47	56
4	61	42
5	51	55
The Number of Pupils at the School	321	304
Average Class Size	20.32	18.10

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	321	304
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 86,090	\$ 78,374
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 268	\$ 258
Total Amount of Funding Received to Support Operations	\$ 3,882,051	\$ 3,811,744
Per Pupil Amount of Funding Received to Support Operations	\$ 12,094	\$ 12,539
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,181,370	\$ 2,211,526
Per Pupil Amount of Adjusted Base Received	\$ 6,796	\$ 7,275

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	119	119
Amount Received for EL	\$ 315,908	\$ 377,543
Per Pupil Amount Received for EL	\$ 2,655	\$ 3,173
Number of Teachers Employed to Provide EL Services	2.487	2.487
Number of Staff Employed to Provide Support to EL	0.875	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ 267,395	\$ 176,443
Per Pupil Amount Received for At-Risk	\$ 5,045	\$ 3,329
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Bud Beasley Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	41.813	41.500
Student Support	4.688	5.048
Administrative Support	2.525	3.165
Other Personnel	5.375	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	44	50
K	69	73
1	71	73
2	76	66
3	106	79
4	107	102
5	99	107
The Number of Pupils at the School	572	550
Average Class Size	23.03	24.08

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	572	550
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 37,737	\$ 38,873
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 66	\$ 71
Total Amount of Funding Received to Support Operations	\$ 5,286,958	\$ 5,087,138
Per Pupil Amount of Funding Received to Support Operations	\$ 9,243	\$ 9,249
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,827,231	\$ 3,826,800
Per Pupil Amount of Adjusted Base Received	\$ 6,691	\$ 6,958

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	13	13
Amount Received for EL	\$ 73,687	\$ 70,798
Per Pupil Amount Received for EL	\$ 5,668	\$ 5,446
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	16	16
Amount Received for At-Risk	\$ 47,946	\$ 49,554
Per Pupil Amount Received for At-Risk	\$ 2,997	\$ 3,097
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.360
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	13	13
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Jessie Beck Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	28.900	32.100
Student Support	3.688	4.288
Administrative Support	2.525	2.925
Other Personnel	3.904	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	14	36
K	59	61
1	76	61
2	70	72
3	75	65
4	68	71
5	78	67
The Number of Pupils at the School	440	433
Average Class Size	18.80	18.50

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	440	433
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 21,287	\$ 27,154
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 48	\$ 63
Total Amount of Funding Received to Support Operations	\$ 4,178,011	\$ 4,129,999
Per Pupil Amount of Funding Received to Support Operations	\$ 9,495	\$ 9,538
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,516,947	\$ 3,344,057
Per Pupil Amount of Adjusted Base Received	\$ 7,993	\$ 7,723

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	35	35
Amount Received for EL	\$ 74,614	\$ 70,533
Per Pupil Amount Received for EL	\$ 2,132	\$ 2,015
Number of Teachers Employed to Provide EL Services	0.248	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	31	31
Amount Received for At-Risk	\$ 81,724	\$ 99,241
Per Pupil Amount Received for At-Risk	\$ 2,636	\$ 3,201
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.600
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Esther Bennett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	42.475	44.963
Student Support	3.991	5.021
Administrative Support	4.034	4.004
Other Personnel	7.565	5.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	11	18
K	64	66
1	80	69
2	86	79
3	97	91
4	87	97
5	98	89
The Number of Pupils at the School	523	509
Average Class Size	21.61	21.94

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	523	509
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 263,743	\$ 179,281
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 504	\$ 352
Total Amount of Funding Received to Support Operations	\$ 5,802,328	\$ 5,708,052
Per Pupil Amount of Funding Received to Support Operations	\$ 11,094	\$ 11,214
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,310,034	\$ 3,195,393
Per Pupil Amount of Adjusted Base Received	\$ 6,329	\$ 6,278

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	136	136
Amount Received for EL	\$ 695,305	\$ 557,884
Per Pupil Amount Received for EL	\$ 5,113	\$ 4,102
Number of Teachers Employed to Provide EL Services	5.503	5.500
Number of Staff Employed to Provide Support to EL	0.750	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	38	38
Amount Received for At-Risk	\$ 141,134	\$ 117,113
Per Pupil Amount Received for At-Risk	\$ 3,714	\$ 3,082
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	0.241	0.271
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Libby Booth Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	30.013	32.375
Student Support	3.750	3.369
Administrative Support	2.500	2.819
Other Personnel	4.844	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	5	7
K	35	48
1	58	34
2	49	54
3	55	39
4	77	57
5	49	64
The Number of Pupils at the School	328	303
Average Class Size	18.43	18.04

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	328	303
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 138,325	\$ 54,912
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 422	\$ 181
Total Amount of Funding Received to Support Operations	\$ 3,820,651	\$ 3,706,180
Per Pupil Amount of Funding Received to Support Operations	\$ 11,648	\$ 12,232
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,579,069	\$ 2,710,011
Per Pupil Amount of Adjusted Base Received	\$ 7,863	\$ 8,944

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	71	71
Amount Received for EL	\$ 183,209	\$ 220,070
Per Pupil Amount Received for EL	\$ 2,580	\$ 3,100
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	1.500	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.500	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	61	61
Amount Received for At-Risk	\$ 180,941	\$ 179,378
Per Pupil Amount Received for At-Risk	\$ 2,966	\$ 2,941
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.681
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Nick Poulakidas Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.138	34.000
Student Support	3.750	4.228
Administrative Support	2.525	2.985
Other Personnel	6.406	5.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	69	74
1	66	76
2	89	72
3	86	97
4	74	96
5	99	75
The Number of Pupils at the School	484	491
Average Class Size	20.63	20.93

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	484	491
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 180,948	\$ 33,094
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 374	\$ 67
Total Amount of Funding Received to Support Operations	\$ 4,759,102	\$ 4,370,009
Per Pupil Amount of Funding Received to Support Operations	\$ 9,833	\$ 8,900
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,620,758	\$ 3,760,271
Per Pupil Amount of Adjusted Base Received	\$ 7,481	\$ 7,658

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	30	30
Amount Received for EL	\$ 87,530	\$ 84,796
Per Pupil Amount Received for EL	\$ 2,918	\$ 2,827
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ 61,943	\$ 33,302
Per Pupil Amount Received for At-Risk	\$ 5,162	\$ 2,775
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.540
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	10	10
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Brown Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	36.650	35.975
Student Support	4.750	5.318
Administrative Support	2.525	2.895
Other Personnel	5.031	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	22	37
K	68	71
1	73	66
2	86	72
3	87	85
4	88	93
5	78	91
The Number of Pupils at the School	502	515
Average Class Size	21.30	22.82

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	502	515
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 8,620	\$ 26,522
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 17	\$ 51
Total Amount of Funding Received to Support Operations	\$ 4,612,546	\$ 4,417,280
Per Pupil Amount of Funding Received to Support Operations	\$ 9,188	\$ 8,577
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,348,144	\$ 3,434,316
Per Pupil Amount of Adjusted Base Received	\$ 6,670	\$ 6,669

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	16	16
Amount Received for EL	\$ 76,609	\$ 74,757
Per Pupil Amount Received for EL	\$ 4,788	\$ 4,672
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	31	31
Amount Received for At-Risk	\$ 74,845	\$ 84,863
Per Pupil Amount Received for At-Risk	\$ 2,414	\$ 2,738
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.630
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Rita Cannan Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	32.213	38.200
Student Support	3.688	4.688
Administrative Support	3.025	3.025
Other Personnel	5.175	4.425

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	21	23
K	59	62
1	66	54
2	77	63
3	68	74
4	57	61
5	55	52
The Number of Pupils at the School	403	389
Average Class Size	21.44	20.47

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	403	389
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 68,755	\$ 65,575
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 171	\$ 169
Total Amount of Funding Received to Support Operations	\$ 3,971,061	\$ 3,958,977
Per Pupil Amount of Funding Received to Support Operations	\$ 9,854	\$ 10,177
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,631,450	\$ 2,581,772
Per Pupil Amount of Adjusted Base Received	\$ 6,530	\$ 6,637

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	109	109
Amount Received for EL	\$ 335,861	\$ 382,865
Per Pupil Amount Received for EL	\$ 3,081	\$ 3,513
Number of Teachers Employed to Provide EL Services	2.250	2.250
Number of Staff Employed to Provide Support to EL	2.375	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.500	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	84	84
Amount Received for At-Risk	\$ 103,970	\$ 162,764
Per Pupil Amount Received for At-Risk	\$ 1,238	\$ 1,938
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Caughlin Ranch Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	32.325	32.188
Student Support	3.688	3.748
Administrative Support	2.525	3.465
Other Personnel	4.531	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	10	8
K	73	55
1	67	78
2	61	68
3	78	72
4	86	84
5	93	88
The Number of Pupils at the School	468	453
Average Class Size	23.24	22.49

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	468	453
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 21,478	\$ 26,382
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 46	\$ 58
Total Amount of Funding Received to Support Operations	\$ 4,281,057	\$ 4,215,710
Per Pupil Amount of Funding Received to Support Operations	\$ 9,148	\$ 9,306
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,116,785	\$ 2,992,235
Per Pupil Amount of Adjusted Base Received	\$ 6,660	\$ 6,605

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ 28,793	\$ 29,831
Per Pupil Amount Received for EL	\$ 5,759	\$ 5,966
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ 7,163	\$ 8,681
Per Pupil Amount Received for At-Risk	\$ 2,388	\$ 2,894
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.060
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	70	70
Amount Received for GATE	\$ 358,497	\$ 346,017
Per Pupil GATE Amount	\$ 5,121	\$ 4,943
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Roger Corbett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	28.613	33.300
Student Support	3.754	3.669
Administrative Support	3.284	3.268
Other Personnel	5.188	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	20	24
K	46	47
1	42	46
2	45	42
3	54	47
4	54	50
5	56	56
The Number of Pupils at the School	317	312
Average Class Size	20.06	21.08

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	317	312
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 70,695	\$ 53,198
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 223	\$ 171
Total Amount of Funding Received to Support Operations	\$ 3,859,076	\$ 3,673,179
Per Pupil Amount of Funding Received to Support Operations	\$ 12,174	\$ 11,773
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,389,804	\$ 2,286,463
Per Pupil Amount of Adjusted Base Received	\$ 7,539	\$ 7,328

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	115	115
Amount Received for EL	\$ 351,211	\$ 343,131
Per Pupil Amount Received for EL	\$ 3,054	\$ 2,984
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	60	60
Amount Received for At-Risk	\$ 96,669	\$ 181,886
Per Pupil Amount Received for At-Risk	\$ 1,611	\$ 3,031
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.466	0.482
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Desert Heights Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	40.713	40.388
Student Support	3.772	4.583
Administrative Support	3.503	2.692
Other Personnel	8.156	7.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	70	66
1	78	72
2	79	80
3	86	78
4	79	87
5	91	80
The Number of Pupils at the School	483	463
Average Class Size	21.76	21.05

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	483	463
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 90,921	\$ 37,249
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 188	\$ 80
Total Amount of Funding Received to Support Operations	\$ 4,700,282	\$ 4,608,957
Per Pupil Amount of Funding Received to Support Operations	\$ 9,731	\$ 9,955
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,920,641	\$ 2,733,207
Per Pupil Amount of Adjusted Base Received	\$ 6,047	\$ 5,903

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	89	89
Amount Received for EL	\$ 184,424	\$ 185,138
Per Pupil Amount Received for EL	\$ 2,072	\$ 2,080
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	2.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	44	44
Amount Received for At-Risk	\$ 92,819	\$ 145,073
Per Pupil Amount Received for At-Risk	\$ 2,110	\$ 3,297
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.022	0.833
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Lloyd Diedrichsen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	26.575	29.000
Student Support	3.488	2.688
Administrative Support	2.000	2.000
Other Personnel	3.625	3.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	41	42
1	44	43
2	52	47
3	60	54
4	56	62
5	63	58
The Number of Pupils at the School	316	306
Average Class Size	18.09	18.58

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	316	306
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 17,228	\$ 15,012
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 55	\$ 49
Total Amount of Funding Received to Support Operations	\$ 3,620,458	\$ 3,388,989
Per Pupil Amount of Funding Received to Support Operations	\$ 11,457	\$ 11,075
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,779,812	\$ 2,823,313
Per Pupil Amount of Adjusted Base Received	\$ 8,797	\$ 9,227

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ 72,042	\$ 74,918
Per Pupil Amount Received for EL	\$ 2,882	\$ 2,997
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	20	20
Amount Received for At-Risk	\$ 40,460	\$ 59,633
Per Pupil Amount Received for At-Risk	\$ 2,023	\$ 2,982
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Edwin Dodson Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	24.888	25.888
Student Support	4.750	5.930
Administrative Support	2.000	2.820
Other Personnel	5.656	4.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	22	43
K	25	33
1	35	24
2	32	32
3	32	31
4	40	34
5	40	41
The Number of Pupils at the School	226	238
Average Class Size	16.59	17.47

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	226	238
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 72,457	\$ 59,872
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 321	\$ 252
Total Amount of Funding Received to Support Operations	\$ 3,537,099	\$ 3,292,640
Per Pupil Amount of Funding Received to Support Operations	\$ 15,651	\$ 13,835
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,135,163	\$ 2,057,409
Per Pupil Amount of Adjusted Base Received	\$ 9,448	\$ 8,645

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	36	36
Amount Received for EL	\$ 96,612	\$ 91,939
Per Pupil Amount Received for EL	\$ 2,684	\$ 2,554
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	5	5
Amount Received for At-Risk	\$ 34,294	\$ 14,860
Per Pupil Amount Received for At-Risk	\$ 6,859	\$ 2,972
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.180
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Florence Drake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	19.125	21.625
Student Support	3.488	3.578
Administrative Support	2.000	2.910
Other Personnel	4.375	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	42	33
1	31	44
2	32	32
3	52	39
4	46	56
5	46	47
The Number of Pupils at the School	250	252
Average Class Size	19.98	17.37

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	250	252
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,615	\$ 21,448
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 146	\$ 85
Total Amount of Funding Received to Support Operations	\$ 2,968,660	\$ 2,961,794
Per Pupil Amount of Funding Received to Support Operations	\$ 11,875	\$ 11,753
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,219,672	\$ 2,137,252
Per Pupil Amount of Adjusted Base Received	\$ 8,879	\$ 8,481

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	36	36
Amount Received for EL	\$ 67,934	\$ 79,247
Per Pupil Amount Received for EL	\$ 1,887	\$ 2,201
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	1.500	3.125
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ 11,402	\$ 36,091
Per Pupil Amount Received for At-Risk	\$ 950	\$ 3,008
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	26	26
Amount Received for GATE	\$ 214,802	\$ 221,677
Per Pupil GATE Amount	\$ 8,262	\$ 8,526
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Glenn Duncan S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	30.288	33.650
Student Support	3.331	4.688
Administrative Support	3.106	2.750
Other Personnel	4.625	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	16	29
K	45	48
1	61	46
2	57	62
3	43	56
4	53	40
5	57	54
The Number of Pupils at the School	332	335
Average Class Size	21.01	20.94

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	332	335
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 84,212	\$ 68,771
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 254	\$ 205
Total Amount of Funding Received to Support Operations	\$ 3,825,187	\$ 3,761,395
Per Pupil Amount of Funding Received to Support Operations	\$ 11,522	\$ 11,228
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,249,552	\$ 2,320,813
Per Pupil Amount of Adjusted Base Received	\$ 6,776	\$ 6,928

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	89	89
Amount Received for EL	\$ 332,535	\$ 434,661
Per Pupil Amount Received for EL	\$ 3,736	\$ 4,884
Number of Teachers Employed to Provide EL Services	2.250	2.250
Number of Staff Employed to Provide Support to EL	0.750	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	56	56
Amount Received for At-Risk	\$ 138,612	\$ 148,310
Per Pupil Amount Received for At-Risk	\$ 2,475	\$ 2,648
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.644	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Katherine Dunn Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	31.700	33.325
Student Support	2.888	4.828
Administrative Support	2.675	3.135
Other Personnel	4.813	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	14	32
K	73	68
1	61	71
2	73	57
3	70	69
4	69	67
5	80	68
The Number of Pupils at the School	440	432
Average Class Size	20.95	21.11

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	440	432
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 154,450	\$ 116,137
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 351	\$ 269
Total Amount of Funding Received to Support Operations	\$ 4,243,907	\$ 4,154,914
Per Pupil Amount of Funding Received to Support Operations	\$ 9,645	\$ 9,618
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,005,029	\$ 3,140,925
Per Pupil Amount of Adjusted Base Received	\$ 6,830	\$ 7,271

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	57	57
Amount Received for EL	\$ 153,267	\$ 159,360
Per Pupil Amount Received for EL	\$ 2,689	\$ 2,796
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	41	41
Amount Received for At-Risk	\$ 25,361	\$ 140,138
Per Pupil Amount Received for At-Risk	\$ 619	\$ 3,418
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.540
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Elmcrest Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	28.794	28.800
Student Support	4.750	4.750
Administrative Support	2.000	2.000
Other Personnel	5.125	4.250

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	2
K	55	37
1	43	56
2	43	43
3	46	40
4	51	45
5	41	50
The Number of Pupils at the School	280	273
Average Class Size	18.04	17.59

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	280	273
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 75,458	\$ 37,728
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 269	\$ 138
Total Amount of Funding Received to Support Operations	\$ 3,523,593	\$ 3,342,051
Per Pupil Amount of Funding Received to Support Operations	\$ 12,584	\$ 12,242
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,294,063	\$ 2,446,810
Per Pupil Amount of Adjusted Base Received	\$ 8,193	\$ 8,963

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	26	26
Amount Received for EL	\$ 89,385	\$ 89,522
Per Pupil Amount Received for EL	\$ 3,438	\$ 3,443
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	48	48
Amount Received for At-Risk	\$ 131,539	\$ 150,789
Per Pupil Amount Received for At-Risk	\$ 2,740	\$ 3,141
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Greenbrae Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	25.825	29.138
Student Support	2.750	4.200
Administrative Support	1.750	3.250
Other Personnel	5.844	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	14	18
K	42	46
1	50	45
2	46	46
3	51	49
4	62	54
5	50	68
The Number of Pupils at the School	315	326
Average Class Size	17.95	18.57

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	315	326
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 81,245	\$ 80,838
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 258	\$ 248
Total Amount of Funding Received to Support Operations	\$ 3,568,967	\$ 3,488,147
Per Pupil Amount of Funding Received to Support Operations	\$ 11,330	\$ 10,700
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,507,125	\$ 2,424,873
Per Pupil Amount of Adjusted Base Received	\$ 7,959	\$ 7,438

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	101	101
Amount Received for EL	\$ 288,616	\$ 285,454
Per Pupil Amount Received for EL	\$ 2,858	\$ 2,826
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	1.625	3.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ 7,947	\$ 59,000
Per Pupil Amount Received for At-Risk	\$ 189	\$ 1,405
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.250
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Nancy Gomes Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	18.450	19.063
Student Support	4.813	5.113
Administrative Support	2.000	2.000
Other Personnel	4.781	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	-
K	40	38
1	36	46
2	46	36
3	49	46
4	49	52
5	38	48
The Number of Pupils at the School	259	266
Average Class Size	17.31	19.33

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	259	266
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 34,294	\$ 19,051
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 132	\$ 72
Total Amount of Funding Received to Support Operations	\$ 2,905,600	\$ 2,879,011
Per Pupil Amount of Funding Received to Support Operations	\$ 11,219	\$ 10,823
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,208,724	\$ 2,307,911
Per Pupil Amount of Adjusted Base Received	\$ 8,528	\$ 8,676

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	14	14
Amount Received for EL	\$ 38,204	\$ 35,935
Per Pupil Amount Received for EL	\$ 2,729	\$ 2,567
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	29	29
Amount Received for At-Risk	\$ 122,784	\$ 91,848
Per Pupil Amount Received for At-Risk	\$ 4,234	\$ 3,167
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Roy Gomm Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	31.388	35.463
Student Support	3.488	3.640
Administrative Support	2.525	3.435
Other Personnel	3.656	3.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	72	51
1	61	79
2	62	64
3	76	67
4	58	80
5	79	62
The Number of Pupils at the School	408	403
Average Class Size	19.51	19.27

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	408	403
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 21,409	\$ 26,551
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 52	\$ 66
Total Amount of Funding Received to Support Operations	\$ 3,643,333	\$ 3,621,374
Per Pupil Amount of Funding Received to Support Operations	\$ 8,930	\$ 8,986
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,882,410	\$ 3,114,902
Per Pupil Amount of Adjusted Base Received	\$ 7,065	\$ 7,729

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	9	9
Amount Received for EL	\$ 33,490	\$ 34,638
Per Pupil Amount Received for EL	\$ 3,721	\$ 3,849
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	10	10
Amount Received for At-Risk	\$ 11,471	\$ 29,646
Per Pupil Amount Received for At-Risk	\$ 1,147	\$ 2,965
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	9	9
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Hidden Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	22.513	21.313
Student Support	5.488	5.638
Administrative Support	2.000	2.550
Other Personnel	5.344	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	6	13
K	29	34
1	38	24
2	32	39
3	33	29
4	35	28
5	47	32
The Number of Pupils at the School	220	199
Average Class Size	16.48	16.38

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	220	199
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 89,409	\$ 69,728
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 406	\$ 350
Total Amount of Funding Received to Support Operations	\$ 3,374,107	\$ 3,212,694
Per Pupil Amount of Funding Received to Support Operations	\$ 15,337	\$ 16,144
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,317,690	\$ 2,226,656
Per Pupil Amount of Adjusted Base Received	\$ 10,535	\$ 11,189

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	26	26
Amount Received for EL	\$ 76,090	\$ 77,564
Per Pupil Amount Received for EL	\$ 2,927	\$ 2,983
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	19	19
Amount Received for At-Risk	\$ 56,303	\$ 58,224
Per Pupil Amount Received for At-Risk	\$ 2,963	\$ 3,064
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.450
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Huffaker Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	31.975	31.350
Student Support	3.688	4.198
Administrative Support	2.000	2.490
Other Personnel	5.063	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	15	16
K	53	54
1	67	52
2	58	59
3	61	51
4	67	59
5	55	60
The Number of Pupils at the School	376	351
Average Class Size	20.56	21.55

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	376	351
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 17,512	\$ 18,087
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 47	\$ 52
Total Amount of Funding Received to Support Operations	\$ 3,932,059	\$ 3,723,225
Per Pupil Amount of Funding Received to Support Operations	\$ 10,458	\$ 10,607
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,789,086	\$ 2,510,016
Per Pupil Amount of Adjusted Base Received	\$ 7,418	\$ 7,151

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	38	38
Amount Received for EL	\$ 73,984	\$ 72,791
Per Pupil Amount Received for EL	\$ 1,947	\$ 1,916
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	2.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	17	17
Amount Received for At-Risk	\$ 54,435	\$ 44,255
Per Pupil Amount Received for At-Risk	\$ 3,202	\$ 2,603
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.510
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Hunter Lake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	18.450	18.125
Student Support	6.188	4.250
Administrative Support	2.000	2.000
Other Personnel	4.656	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	46	45
1	48	40
2	43	47
3	64	39
4	54	67
5	68	55
The Number of Pupils at the School	323	293
Average Class Size	19.23	20.07

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	323	293
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 18,890	\$ 19,365
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 58	\$ 66
Total Amount of Funding Received to Support Operations	\$ 2,809,593	\$ 2,959,638
Per Pupil Amount of Funding Received to Support Operations	\$ 8,698	\$ 10,101
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,418,955	\$ 2,156,263
Per Pupil Amount of Adjusted Base Received	\$ 7,489	\$ 7,359

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 30,196	\$ 30,781
Per Pupil Amount Received for EL	\$ 1,373	\$ 1,399
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	40	40
Amount Received for At-Risk	\$ 122,348	\$ 119,134
Per Pupil Amount Received for At-Risk	\$ 3,059	\$ 2,978
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Ted Hunsberger Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	40.388	39.600
Student Support	3.688	3.688
Administrative Support	2.525	3.525
Other Personnel	5.031	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	81	78
1	81	93
2	89	84
3	98	100
4	102	95
5	121	103
The Number of Pupils at the School	572	553
Average Class Size	21.67	21.94

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	572	553
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 26,528	\$ 30,740
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 46	\$ 56
Total Amount of Funding Received to Support Operations	\$ 5,106,878	\$ 5,020,944
Per Pupil Amount of Funding Received to Support Operations	\$ 8,928	\$ 9,079
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,909,355	\$ 3,935,191
Per Pupil Amount of Adjusted Base Received	\$ 6,835	\$ 7,116

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ 38,660	\$ 36,673
Per Pupil Amount Received for EL	\$ 3,866	\$ 3,667
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ -	\$ 7,709
Per Pupil Amount Received for At-Risk	\$ -	\$ 2,570
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	76	76
Amount Received for GATE	\$ 433,829	\$ 455,835
Per Pupil GATE Amount	\$ 5,708	\$ 5,998
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Incline Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	22.825	25.925
Student Support	2.688	3.278
Administrative Support	2.750	3.660
Other Personnel	4.875	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	6	12
K	28	32
1	29	26
2	33	24
3	41	34
4	48	40
5	35	46
The Number of Pupils at the School	220	214
Average Class Size	15.82	15.38

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	220	214
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 15,966	\$ 12,574
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 73	\$ 59
Total Amount of Funding Received to Support Operations	\$ 3,370,934	\$ 3,322,568
Per Pupil Amount of Funding Received to Support Operations	\$ 15,322	\$ 15,526
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,455,996	\$ 2,526,235
Per Pupil Amount of Adjusted Base Received	\$ 11,164	\$ 11,805

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	67	67
Amount Received for EL	\$ 275,365	\$ 255,466
Per Pupil Amount Received for EL	\$ 4,110	\$ 3,813
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ 13,884	\$ 8,894
Per Pupil Amount Received for At-Risk	\$ 4,628	\$ 2,965
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	7.225	7.225
Student Support	0.900	0.900
Administrative Support	1.750	1.750
Other Personnel	1.000	1.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	2	-
K	2	3
1	2	4
2	1	2
3	3	1
4	1	4
5	1	2
6	3	2
7	1	4
8	2	3
9	1	3
10	1	1
11	1	2
12	1	1
The Number of Pupils at the School	22	32
Average Class Size	11.00	16.00

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	22	32
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 9,540	\$ 40,008
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 434	\$ 1,250
Total Amount of Funding Received to Support Operations	\$ 961,872	\$ 989,283
Per Pupil Amount of Funding Received to Support Operations	\$ 43,721	\$ 30,915
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 673,914	\$ 654,082
Per Pupil Amount of Adjusted Base Received	\$ 30,632	\$ 20,440

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	2	2
Amount Received for EL	\$ 36,082	\$ 36,673
Per Pupil Amount Received for EL	\$ 18,041	\$ 18,337
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Lena Juniper Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	30.963	26.888
Student Support	3.688	3.840
Administrative Support	2.000	2.910
Other Personnel	4.344	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	49	60
1	58	47
2	65	62
3	79	63
4	50	78
5	69	51
The Number of Pupils at the School	370	361
Average Class Size	16.88	19.29

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	370	361
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 23,885	\$ 22,480
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 65	\$ 62
Total Amount of Funding Received to Support Operations	\$ 4,197,420	\$ 3,929,928
Per Pupil Amount of Funding Received to Support Operations	\$ 11,344	\$ 10,886
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,202,468	\$ 2,862,646
Per Pupil Amount of Adjusted Base Received	\$ 8,655	\$ 7,930

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	51	51
Amount Received for EL	\$ 181,503	\$ 184,191
Per Pupil Amount Received for EL	\$ 3,559	\$ 3,612
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	16	16
Amount Received for At-Risk	\$ 43,071	\$ 46,152
Per Pupil Amount Received for At-Risk	\$ 2,692	\$ 2,884
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Lemmon Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	43.563	46.438
Student Support	5.188	6.250
Administrative Support	3.525	2.525
Other Personnel	7.000	7.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	-
K	86	83
1	89	95
2	104	97
3	120	107
4	101	129
5	130	104
The Number of Pupils at the School	631	615
Average Class Size	21.46	20.23

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	631	615
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 89,923	\$ 38,017
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 143	\$ 62
Total Amount of Funding Received to Support Operations	\$ 5,551,298	\$ 5,600,179
Per Pupil Amount of Funding Received to Support Operations	\$ 8,798	\$ 9,106
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,916,359	\$ 3,677,939
Per Pupil Amount of Adjusted Base Received	\$ 6,207	\$ 5,980

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	103	103
Amount Received for EL	\$ 276,816	\$ 274,822
Per Pupil Amount Received for EL	\$ 2,688	\$ 2,668
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	0.750	3.125
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ -	\$ 77,425
Per Pupil Amount Received for At-Risk	\$ -	\$ 1,461
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Elizabeth Lenz Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	25.940	26.003
Student Support	3.397	3.297
Administrative Support	2.000	2.000
Other Personnel	4.531	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	19	26
K	39	47
1	42	39
2	51	44
3	65	51
4	64	66
5	84	64
The Number of Pupils at the School	364	337
Average Class Size	20.46	21.62

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	364	337
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 24,134	\$ 18,942
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 66	\$ 56
Total Amount of Funding Received to Support Operations	\$ 3,777,202	\$ 3,613,351
Per Pupil Amount of Funding Received to Support Operations	\$ 10,377	\$ 10,722
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,924,259	\$ 3,064,741
Per Pupil Amount of Adjusted Base Received	\$ 8,034	\$ 9,094

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	9	9
Amount Received for EL	\$ 38,660	\$ 36,673
Per Pupil Amount Received for EL	\$ 4,296	\$ 4,075
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	4	4
Amount Received for At-Risk	\$ 25,710	\$ 25,969
Per Pupil Amount Received for At-Risk	\$ 6,428	\$ 6,492
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Lincoln Park Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	36.125	36.488
Student Support	3.288	5.288
Administrative Support	3.025	3.025
Other Personnel	5.813	5.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	9	8
K	90	62
1	66	89
2	55	61
3	71	56
4	65	67
5	74	65
The Number of Pupils at the School	430	408
Average Class Size	20.48	19.43

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	430	408
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 92,469	\$ 65,980
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 215	\$ 162
Total Amount of Funding Received to Support Operations	\$ 4,127,476	\$ 4,211,979
Per Pupil Amount of Funding Received to Support Operations	\$ 9,599	\$ 10,323
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,548,763	\$ 2,523,920
Per Pupil Amount of Adjusted Base Received	\$ 5,927	\$ 6,186

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	107	107
Amount Received for EL	\$ 358,486	\$ 362,585
Per Pupil Amount Received for EL	\$ 3,350	\$ 3,389
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	0.750	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.500	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	64	64
Amount Received for At-Risk	\$ 54,448	\$ 166,724
Per Pupil Amount Received for At-Risk	\$ 851	\$ 2,605
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Echo Loder Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	25.825	23.625
Student Support	4.524	4.526
Administrative Support	3.113	3.111
Other Personnel	5.788	5.675

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	22	38
K	36	59
1	58	34
2	49	55
3	57	42
4	58	56
5	45	48
The Number of Pupils at the School	325	332
Average Class Size	19.35	21.28

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	325	332
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 117,677	\$ 104,520
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 362	\$ 315
Total Amount of Funding Received to Support Operations	\$ 3,874,624	\$ 3,801,616
Per Pupil Amount of Funding Received to Support Operations	\$ 11,922	\$ 11,451
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,573,813	\$ 2,566,462
Per Pupil Amount of Adjusted Base Received	\$ 7,919	\$ 7,730

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	133	133
Amount Received for EL	\$ 438,557	\$ 441,395
Per Pupil Amount Received for EL	\$ 3,297	\$ 3,319
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	1.625	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	37	37
Amount Received for At-Risk	\$ 172,155	\$ 101,287
Per Pupil Amount Received for At-Risk	\$ 4,653	\$ 2,737
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	0.637	0.639
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Bernice Mathews Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	37.438	37.238
Student Support	2.367	4.419
Administrative Support	4.446	3.268
Other Personnel	6.406	4.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	19	21
K	60	70
1	50	47
2	58	47
3	76	56
4	67	72
5	66	66
The Number of Pupils at the School	396	379
Average Class Size	20.84	19.95

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	396	379
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 94,442	\$ 19,799
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 238	\$ 52
Total Amount of Funding Received to Support Operations	\$ 4,654,825	\$ 4,577,213
Per Pupil Amount of Funding Received to Support Operations	\$ 11,755	\$ 12,077
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,723,740	\$ 2,615,271
Per Pupil Amount of Adjusted Base Received	\$ 6,878	\$ 6,900

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	127	127
Amount Received for EL	\$ 506,046	\$ 493,447
Per Pupil Amount Received for EL	\$ 3,985	\$ 3,885
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	2.375	3.125
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	40	40
Amount Received for At-Risk	\$ 85,597	\$ 111,912
Per Pupil Amount Received for At-Risk	\$ 2,140	\$ 2,798
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.079	0.732
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Alice Maxwell Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	33.425	30.738
Student Support	3.224	3.228
Administrative Support	2.963	2.960
Other Personnel	3.844	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	19	21
K	57	55
1	60	59
2	64	58
3	58	59
4	56	55
5	52	53
The Number of Pupils at the School	366	360
Average Class Size	20.33	21.18

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	366	360
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 157,586	\$ 85,633
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 431	\$ 238
Total Amount of Funding Received to Support Operations	\$ 3,971,436	\$ 3,877,421
Per Pupil Amount of Funding Received to Support Operations	\$ 10,851	\$ 10,771
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,533,981	\$ 2,848,872
Per Pupil Amount of Adjusted Base Received	\$ 6,923	\$ 7,914

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	75	75
Amount Received for EL	\$ 221,407	\$ 213,698
Per Pupil Amount Received for EL	\$ 2,952	\$ 2,849
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	1.625	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.500	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	23	23
Amount Received for At-Risk	\$ 80,514	\$ 60,512
Per Pupil Amount Received for At-Risk	\$ 3,501	\$ 2,631
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.537	0.540
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Robert Mitchell Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	35.338	35.788
Student Support	2.818	3.869
Administrative Support	3.019	2.969
Other Personnel	6.125	5.250

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	5	6
K	51	47
1	48	56
2	53	52
3	63	48
4	57	62
5	54	58
The Number of Pupils at the School	331	329
Average Class Size	20.95	18.28

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	331	329
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 211,480	\$ 137,746
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 639	\$ 419
Total Amount of Funding Received to Support Operations	\$ 4,139,672	\$ 4,113,154
Per Pupil Amount of Funding Received to Support Operations	\$ 12,507	\$ 12,502
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,250,547	\$ 2,212,460
Per Pupil Amount of Adjusted Base Received	\$ 6,799	\$ 6,725

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	132	132
Amount Received for EL	\$ 498,116	\$ 462,985
Per Pupil Amount Received for EL	\$ 3,774	\$ 3,507
Number of Teachers Employed to Provide EL Services	3.223	3.223
Number of Staff Employed to Provide Support to EL	1.625	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ 123,216	\$ 113,071
Per Pupil Amount Received for At-Risk	\$ 2,934	\$ 2,692
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.731	0.781
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Marvin Moss Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	30.238	27.463
Student Support	3.688	3.688
Administrative Support	2.000	2.000
Other Personnel	5.094	3.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	12	18
K	31	46
1	49	30
2	53	45
3	57	50
4	50	57
5	56	49
The Number of Pupils at the School	308	295
Average Class Size	19.22	21.04

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	308	295
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 23,055	\$ 20,441
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 75	\$ 69
Total Amount of Funding Received to Support Operations	\$ 3,780,756	\$ 3,545,627
Per Pupil Amount of Funding Received to Support Operations	\$ 12,275	\$ 12,019
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,547,655	\$ 2,513,707
Per Pupil Amount of Adjusted Base Received	\$ 8,272	\$ 8,521

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	14	14
Amount Received for EL	\$ 63,967	\$ 70,798
Per Pupil Amount Received for EL	\$ 4,569	\$ 5,057
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ 97,586	\$ 36,285
Per Pupil Amount Received for At-Risk	\$ 8,132	\$ 3,024
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Mt Rose Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	21.725	25.400
Student Support	2.437	2.437
Administrative Support	3.375	3.375
Other Personnel	4.219	3.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	51	41
1	39	47
2	58	39
3	49	59
4	55	46
5	48	57
6	37	46
7	46	25
8	38	44
The Number of Pupils at the School	421	404
Average Class Size	20.84	19.06

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	421	404
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,100	\$ 33,906
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 86	\$ 84
Total Amount of Funding Received to Support Operations	\$ 3,451,786	\$ 3,547,105
Per Pupil Amount of Funding Received to Support Operations	\$ 8,199	\$ 8,780
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,142,058	\$ 2,892,397
Per Pupil Amount of Adjusted Base Received	\$ 7,463	\$ 7,159

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 70,938	\$ 70,798
Per Pupil Amount Received for EL	\$ 2,217	\$ 2,212
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	11	11
Amount Received for At-Risk	\$ 24,772	\$ 46,123
Per Pupil Amount Received for At-Risk	\$ 2,252	\$ 4,193
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.150	0.150
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	43	43
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Natchez Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	18.275	19.538
Student Support	3.188	3.698
Administrative Support	2.000	2.490
Other Personnel	5.100	5.100

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	21	18
1	16	20
2	23	17
3	21	23
4	16	20
5	25	15
The Number of Pupils at the School	122	113
Average Class Size	11.00	10.77

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	122	113
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 83,980	\$ 92,938
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 688	\$ 822
Total Amount of Funding Received to Support Operations	\$ 2,738,248	\$ 2,789,442
Per Pupil Amount of Funding Received to Support Operations	\$ 22,445	\$ 24,685
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,944,539	\$ 1,779,211
Per Pupil Amount of Adjusted Base Received	\$ 15,939	\$ 15,745

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ 35,379	\$ 35,935
Per Pupil Amount Received for EL	\$ 11,793	\$ 11,978
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	28	28
Amount Received for At-Risk	\$ 87,443	\$ 72,006
Per Pupil Amount Received for At-Risk	\$ 3,123	\$ 2,572
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.510
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Virginia Palmer Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.188	36.975
Student Support	3.579	3.669
Administrative Support	3.709	3.368
Other Personnel	6.125	5.500

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	14	20
K	65	63
1	45	63
2	71	40
3	69	69
4	62	68
5	89	58
The Number of Pupils at the School	415	381
Average Class Size	20.75	20.05

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	415	381
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 125,019	\$ 106,613
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 301	\$ 280
Total Amount of Funding Received to Support Operations	\$ 4,819,768	\$ 4,849,512
Per Pupil Amount of Funding Received to Support Operations	\$ 11,614	\$ 12,728
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,927,664	\$ 2,863,837
Per Pupil Amount of Adjusted Base Received	\$ 7,055	\$ 7,517

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	113	113
Amount Received for EL	\$ 408,657	\$ 386,456
Per Pupil Amount Received for EL	\$ 3,616	\$ 3,420
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	0.750	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	24	24
Amount Received for At-Risk	\$ 81,260	\$ 68,406
Per Pupil Amount Received for At-Risk	\$ 3,386	\$ 2,850
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.291	0.382
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Peavine Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	22.075	20.875
Student Support	3.550	3.150
Administrative Support	2.000	2.000
Other Personnel	4.156	2.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	54	51
1	57	50
2	40	60
3	65	36
4	62	64
5	71	60
The Number of Pupils at the School	350	322
Average Class Size	20.11	19.87

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	350	322
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 76,556	\$ 65,596
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 219	\$ 204
Total Amount of Funding Received to Support Operations	\$ 3,237,661	\$ 3,254,773
Per Pupil Amount of Funding Received to Support Operations	\$ 9,250	\$ 10,108
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,644,483	\$ 2,562,514
Per Pupil Amount of Adjusted Base Received	\$ 7,556	\$ 7,958

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	24	24
Amount Received for EL	\$ 50,354	\$ 69,951
Per Pupil Amount Received for EL	\$ 2,098	\$ 2,915
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	45	45
Amount Received for At-Risk	\$ 55,938	\$ 122,443
Per Pupil Amount Received for At-Risk	\$ 1,243	\$ 2,721
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.400
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	49.250	55.263
Student Support	4.800	4.300
Administrative Support	2.000	2.000
Other Personnel	5.125	4.750

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	6	7
K	4	2
1	3	3
2	3	2
3	2	3
4	3	2
5	8	2
6	3	7
7	4	3
8	6	4
9	7	6
10	9	7
11	7	10
12	6	7
The Number of Pupils at the School	71	65
Average Class Size	3.46	3.25

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	71	65
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 66,529	\$ 52,049
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 937	\$ 801
Total Amount of Funding Received to Support Operations	\$ 4,815,507	\$ 3,986,765
Per Pupil Amount of Funding Received to Support Operations	\$ 67,824	\$ 61,335
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 272,346	\$ 321,872
Per Pupil Amount of Adjusted Base Received	\$ 3,836	\$ 4,952

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ 20,654	\$ 21,453
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

John Bohach Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	39.225	47.275
Student Support	3.899	4.499
Administrative Support	3.251	3.251
Other Personnel	6.063	4.750

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	2	3
K	87	75
1	104	89
2	105	102
3	123	108
4	137	125
5	130	138
The Number of Pupils at the School	688	640
Average Class Size	21.10	19.63

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	688	640
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 34,982	\$ 45,013
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 51	\$ 70
Total Amount of Funding Received to Support Operations	\$ 5,504,188	\$ 5,568,920
Per Pupil Amount of Funding Received to Support Operations	\$ 8,000	\$ 8,701
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,514,206	\$ 5,081,951
Per Pupil Amount of Adjusted Base Received	\$ 6,561	\$ 7,941

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	61	61
Amount Received for EL	\$ 132,277	\$ 162,408
Per Pupil Amount Received for EL	\$ 2,168	\$ 2,662
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	26	26
Amount Received for At-Risk	\$ 105,679	\$ 83,743
Per Pupil Amount Received for At-Risk	\$ 4,065	\$ 3,221
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.749	0.749
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Pleasant Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	20.610	22.400
Student Support	2.488	3.578
Administrative Support	2.000	2.910
Other Personnel	4.527	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	2	10
K	41	46
1	37	39
2	46	35
3	57	42
4	52	57
5	47	50
The Number of Pupils at the School	282	279
Average Class Size	18.18	17.76

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	282	279
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 26,041	\$ 26,973
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 92	\$ 97
Total Amount of Funding Received to Support Operations	\$ 3,378,130	\$ 3,285,620
Per Pupil Amount of Funding Received to Support Operations	\$ 11,979	\$ 11,776
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,760,024	\$ 2,840,748
Per Pupil Amount of Adjusted Base Received	\$ 9,787	\$ 10,182

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	8	8
Amount Received for EL	\$ 38,660	\$ 36,673
Per Pupil Amount Received for EL	\$ 4,833	\$ 4,584
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	5	5
Amount Received for At-Risk	\$ 41,683	\$ 16,018
Per Pupil Amount Received for At-Risk	\$ 8,337	\$ 3,204
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Donner Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.788	40.325
Student Support	3.448	4.532
Administrative Support	3.327	2.743
Other Personnel	5.438	4.350

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	19	23
K	58	68
1	53	58
2	81	49
3	69	81
4	63	69
5	66	58
The Number of Pupils at the School	409	406
Average Class Size	18.42	20.30

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	409	406
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 106,283	\$ 52,641
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 260	\$ 130
Total Amount of Funding Received to Support Operations	\$ 4,460,809	\$ 4,239,791
Per Pupil Amount of Funding Received to Support Operations	\$ 10,907	\$ 10,443
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,058,412	\$ 3,086,489
Per Pupil Amount of Adjusted Base Received	\$ 7,478	\$ 7,602

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	77	77
Amount Received for EL	\$ 174,760	\$ 175,567
Per Pupil Amount Received for EL	\$ 2,270	\$ 2,280
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	43	43
Amount Received for At-Risk	\$ 86,951	\$ 124,863
Per Pupil Amount Received for At-Risk	\$ 2,022	\$ 2,904
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.198	0.782
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Agnes Risley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	27.100	28.400
Student Support	3.488	2.998
Administrative Support	2.750	3.239
Other Personnel	6.156	5.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	1
K	52	54
1	52	50
2	55	51
3	68	60
4	65	68
5	65	60
The Number of Pupils at the School	357	344
Average Class Size	18.62	19.33

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	357	344
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 154,150	\$ 97,871
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 432	\$ 285
Total Amount of Funding Received to Support Operations	\$ 3,756,710	\$ 4,121,915
Per Pupil Amount of Funding Received to Support Operations	\$ 10,523	\$ 11,982
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,608,318	\$ 2,537,983
Per Pupil Amount of Adjusted Base Received	\$ 7,306	\$ 7,378

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	155	155
Amount Received for EL	\$ 490,988	\$ 478,129
Per Pupil Amount Received for EL	\$ 3,168	\$ 3,085
Number of Teachers Employed to Provide EL Services	3.500	3.500
Number of Staff Employed to Provide Support to EL	0.750	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	48	48
Amount Received for At-Risk	\$ 69,163	\$ 171,975
Per Pupil Amount Received for At-Risk	\$ 1,441	\$ 3,583
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.511
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

JWood Raw ES**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	40.300	40.625
Student Support	4.313	4.250
Administrative Support	2.525	3.525
Other Personnel	6.406	5.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	23	3
K	87	82
1	87	90
2	76	85
3	103	79
4	99	109
5	119	97
The Number of Pupils at the School	594	545
Average Class Size	21.68	19.89

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	594	545
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 48,155	\$ 47,584
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 81	\$ 87
Total Amount of Funding Received to Support Operations	\$ 5,531,436	\$ 5,344,256
Per Pupil Amount of Funding Received to Support Operations	\$ 9,312	\$ 9,806
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,235,435	\$ 3,896,853
Per Pupil Amount of Adjusted Base Received	\$ 7,130	\$ 7,150

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 79,707	\$ 72,776
Per Pupil Amount Received for EL	\$ 2,491	\$ 2,274
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	15	15
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Dorothy Lemelson Stem Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	22.825	21.125
Student Support	4.488	4.488
Administrative Support	2.750	2.500
Other Personnel	6.594	5.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	3	10
K	38	36
1	35	35
2	28	37
3	50	23
4	49	48
5	41	47
The Number of Pupils at the School	244	236
Average Class Size	17.94	20.34

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	244	236
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 93,349	\$ 85,426
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 383	\$ 362
Total Amount of Funding Received to Support Operations	\$ 3,454,475	\$ 3,609,439
Per Pupil Amount of Funding Received to Support Operations	\$ 14,158	\$ 15,294
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,033,887	\$ 2,093,371
Per Pupil Amount of Adjusted Base Received	\$ 8,336	\$ 8,870

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	66	66
Amount Received for EL	\$ 225,210	\$ 240,164
Per Pupil Amount Received for EL	\$ 3,412	\$ 3,639
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.750	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	60	60
Amount Received for At-Risk	\$ 196,288	\$ 164,746
Per Pupil Amount Received for At-Risk	\$ 3,271	\$ 2,746
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Silver Lake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	33.275	34.575
Student Support	3.750	3.750
Administrative Support	2.675	2.675
Other Personnel	4.844	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	78	70
1	72	71
2	86	72
3	86	84
4	79	85
5	83	83
The Number of Pupils at the School	484	465
Average Class Size	20.38	19.74

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	484	465
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 30,140	\$ 27,265
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 62	\$ 59
Total Amount of Funding Received to Support Operations	\$ 4,273,515	\$ 4,320,540
Per Pupil Amount of Funding Received to Support Operations	\$ 8,830	\$ 9,291
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,242,724	\$ 3,003,047
Per Pupil Amount of Adjusted Base Received	\$ 6,700	\$ 6,458

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	81	81
Amount Received for EL	\$ 214,749	\$ 211,845
Per Pupil Amount Received for EL	\$ 2,651	\$ 2,615
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	69	69
Amount Received for At-Risk	\$ 53,777	\$ 124,012
Per Pupil Amount Received for At-Risk	\$ 779	\$ 1,797
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Kate Smith Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	17.175	17.500
Student Support	3.088	3.838
Administrative Support	2.750	3.000
Other Personnel	4.813	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	30	31
1	26	30
2	37	23
3	29	36
4	37	29
5	28	36
The Number of Pupils at the School	188	186
Average Class Size	16.14	15.69

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	188	186
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 43,760	\$ 41,694
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 233	\$ 224
Total Amount of Funding Received to Support Operations	\$ 2,557,438	\$ 2,584,698
Per Pupil Amount of Funding Received to Support Operations	\$ 13,603	\$ 13,896
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,893,979	\$ 2,035,522
Per Pupil Amount of Adjusted Base Received	\$ 10,074	\$ 10,944

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	67	67
Amount Received for EL	\$ 313,929	\$ 311,603
Per Pupil Amount Received for EL	\$ 4,686	\$ 4,651
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	2.375	2.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	17	17
Amount Received for At-Risk	\$ 105,569	\$ 85,826
Per Pupil Amount Received for At-Risk	\$ 6,210	\$ 5,049
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.750
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Alice Smith Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	46.788	52.650
Student Support	5.191	3.235
Administrative Support	3.159	3.040
Other Personnel	6.466	5.000

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	22	40
K	83	84
1	61	92
2	68	63
3	82	72
4	92	85
5	85	90
The Number of Pupils at the School	493	526
Average Class Size	19.56	21.56

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	493	526
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 131,041	\$ 64,656
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 266	\$ 123
Total Amount of Funding Received to Support Operations	\$ 5,681,298	\$ 5,513,342
Per Pupil Amount of Funding Received to Support Operations	\$ 11,524	\$ 10,482
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,536,075	\$ 3,349,317
Per Pupil Amount of Adjusted Base Received	\$ 7,173	\$ 6,368

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	83	83
Amount Received for EL	\$ 212,846	\$ 248,059
Per Pupil Amount Received for EL	\$ 2,564	\$ 2,989
Number of Teachers Employed to Provide EL Services	1.248	1.250
Number of Staff Employed to Provide Support to EL	0.750	4.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	52	52
Amount Received for At-Risk	\$ 171,711	\$ 159,010
Per Pupil Amount Received for At-Risk	\$ 3,302	\$ 3,058
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	0.366	0.485
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Smithridge S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	36.950	41.175
Student Support	3.688	6.098
Administrative Support	4.275	3.365
Other Personnel	6.788	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	17	17
K	82	78
1	80	83
2	65	72
3	86	62
4	86	81
5	79	84
The Number of Pupils at the School	495	477
Average Class Size	21.52	21.60

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	495	477
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 100,078	\$ 86,277
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 202	\$ 181
Total Amount of Funding Received to Support Operations	\$ 5,218,339	\$ 5,316,295
Per Pupil Amount of Funding Received to Support Operations	\$ 10,542	\$ 11,145
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,260,541	\$ 3,231,060
Per Pupil Amount of Adjusted Base Received	\$ 6,587	\$ 6,774

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	227	227
Amount Received for EL	\$ 681,681	\$ 703,459
Per Pupil Amount Received for EL	\$ 3,003	\$ 3,099
Number of Teachers Employed to Provide EL Services	4.750	4.750
Number of Staff Employed to Provide Support to EL	1.625	3.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	35	35
Amount Received for At-Risk	\$ 118,842	\$ 102,814
Per Pupil Amount Received for At-Risk	\$ 3,395	\$ 2,938
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.910
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Spanish Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	39.575	42.638
Student Support	3.750	4.750
Administrative Support	2.525	2.525
Other Personnel	5.063	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	18	27
K	95	87
1	71	97
2	94	79
3	94	102
4	93	104
5	81	97
The Number of Pupils at the School	546	593
Average Class Size	21.74	21.10

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	546	593
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 32,997	\$ 38,937
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 60	\$ 66
Total Amount of Funding Received to Support Operations	\$ 5,333,620	\$ 5,061,666
Per Pupil Amount of Funding Received to Support Operations	\$ 9,769	\$ 8,536
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,974,241	\$ 3,424,443
Per Pupil Amount of Adjusted Base Received	\$ 7,279	\$ 5,775

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	12	12
Amount Received for EL	\$ 32,221	\$ 33,232
Per Pupil Amount Received for EL	\$ 2,685	\$ 2,769
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	16	16
Amount Received for At-Risk	\$ 13,382	\$ 57,451
Per Pupil Amount Received for At-Risk	\$ 836	\$ 3,591
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Stead Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	45.375	52.925
Student Support	6.088	5.688
Administrative Support	4.000	3.000
Other Personnel	7.000	6.250

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	2	-
K	106	100
1	101	103
2	111	102
3	113	111
4	108	113
5	112	107
The Number of Pupils at the School	653	636
Average Class Size	20.15	19.63

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	653	636
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,089	\$ 84,964
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 150	\$ 134
Total Amount of Funding Received to Support Operations	\$ 5,839,489	\$ 5,796,073
Per Pupil Amount of Funding Received to Support Operations	\$ 8,943	\$ 9,113
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,143,897	\$ 3,868,539
Per Pupil Amount of Adjusted Base Received	\$ 6,346	\$ 6,083

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	119	119
Amount Received for EL	\$ 373,546	\$ 378,346
Per Pupil Amount Received for EL	\$ 3,139	\$ 3,179
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	0.875	3.250
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	93	93
Amount Received for At-Risk	\$ 217,293	\$ 236,982
Per Pupil Amount Received for At-Risk	\$ 2,336	\$ 2,548
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	1.000	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sun Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	39.513	41.575
Student Support	3.488	3.780
Administrative Support	4.125	3.982
Other Personnel	6.438	4.938

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	85	71
1	72	83
2	78	72
3	95	81
4	91	102
5	100	92
The Number of Pupils at the School	521	501
Average Class Size	21.53	19.88

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	521	501
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 110,073	\$ 45,182
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 211	\$ 90
Total Amount of Funding Received to Support Operations	\$ 4,929,497	\$ 5,044,544
Per Pupil Amount of Funding Received to Support Operations	\$ 9,462	\$ 10,069
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,147,798	\$ 3,093,123
Per Pupil Amount of Adjusted Base Received	\$ 6,042	\$ 6,174

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	187	187
Amount Received for EL	\$ 606,074	\$ 665,654
Per Pupil Amount Received for EL	\$ 3,241	\$ 3,560
Number of Teachers Employed to Provide EL Services	4.000	4.500
Number of Staff Employed to Provide Support to EL	1.625	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	70	70
Amount Received for At-Risk	\$ 107,920	\$ 195,095
Per Pupil Amount Received for At-Risk	\$ 1,542	\$ 2,787
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.293
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Alyce Taylor Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	30.238	30.988
Student Support	4.088	4.448
Administrative Support	2.525	3.165
Other Personnel	5.031	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	15	15
K	65	67
1	67	75
2	66	71
3	97	69
4	70	102
5	89	75
The Number of Pupils at the School	469	474
Average Class Size	20.71	20.94

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	469	474
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,976	\$ 39,925
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 79	\$ 84
Total Amount of Funding Received to Support Operations	\$ 4,407,250	\$ 4,270,688
Per Pupil Amount of Funding Received to Support Operations	\$ 9,397	\$ 9,010
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,598,466	\$ 3,206,941
Per Pupil Amount of Adjusted Base Received	\$ 7,673	\$ 6,766

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	8	8
Amount Received for EL	\$ 33,978	\$ 33,232
Per Pupil Amount Received for EL	\$ 4,247	\$ 4,154
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	14	14
Amount Received for At-Risk	\$ 43,977	\$ 41,759
Per Pupil Amount Received for At-Risk	\$ 3,141	\$ 2,983
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.360
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Mamie Towles Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	24.300	26.313
Student Support	4.550	4.807
Administrative Support	2.000	2.340
Other Personnel	4.219	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	9	14
K	45	40
1	33	46
2	48	30
3	53	44
4	53	54
5	61	55
The Number of Pupils at the School	302	283
Average Class Size	19.95	20.01

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	302	283
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 22,044	\$ 23,324
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 73	\$ 82
Total Amount of Funding Received to Support Operations	\$ 3,230,419	\$ 3,165,176
Per Pupil Amount of Funding Received to Support Operations	\$ 10,697	\$ 11,184
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,405,132	\$ 2,181,715
Per Pupil Amount of Adjusted Base Received	\$ 7,964	\$ 7,709

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 33,490	\$ 34,638
Per Pupil Amount Received for EL	\$ 2,233	\$ 2,309
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	19	19
Amount Received for At-Risk	\$ 94,624	\$ 65,690
Per Pupil Amount Received for At-Risk	\$ 4,980	\$ 3,457
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.660
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Verdi Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	16.250	17.250
Student Support	3.088	3.148
Administrative Support	2.000	2.940
Other Personnel	3.656	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	58	30
1	34	58
2	39	34
3	43	40
4	35	45
5	41	40
The Number of Pupils at the School	251	248
Average Class Size	17.26	15.96

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	251	248
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 15,958	\$ 16,371
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 64	\$ 66
Total Amount of Funding Received to Support Operations	\$ 2,729,702	\$ 2,714,102
Per Pupil Amount of Funding Received to Support Operations	\$ 10,875	\$ 10,944
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,490,330	\$ 2,308,438
Per Pupil Amount of Adjusted Base Received	\$ 9,922	\$ 9,308

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ 23,727	\$ 32,553
Per Pupil Amount Received for EL	\$ 7,909	\$ 10,851
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	5	5
Amount Received for At-Risk	\$ 6,565	\$ 13,602
Per Pupil Amount Received for At-Risk	\$ 1,313	\$ 2,720
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.060
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Veterans S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	22.113	19.688
Student Support	2.888	2.888
Administrative Support	2.750	2.750
Other Personnel	5.188	3.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	36	39
1	37	35
2	44	33
3	49	39
4	39	46
5	37	34
The Number of Pupils at the School	242	226
Average Class Size	17.23	17.06

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	242	226
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 118,580	\$ 90,085
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 490	\$ 399
Total Amount of Funding Received to Support Operations	\$ 3,054,850	\$ 3,171,591
Per Pupil Amount of Funding Received to Support Operations	\$ 12,623	\$ 14,034
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,115,053	\$ 2,125,865
Per Pupil Amount of Adjusted Base Received	\$ 8,740	\$ 9,406

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	70	70
Amount Received for EL	\$ 265,009	\$ 250,219
Per Pupil Amount Received for EL	\$ 3,786	\$ 3,575
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	1.625	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.750	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	23	23
Amount Received for At-Risk	\$ 82,513	\$ 91,285
Per Pupil Amount Received for At-Risk	\$ 3,588	\$ 3,969
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Grace Warner Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	27.213	33.075
Student Support	4.688	5.688
Administrative Support	2.000	2.000
Other Personnel	4.781	3.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	20	14
K	61	40
1	55	54
2	59	48
3	53	49
4	60	51
5	61	60
The Number of Pupils at the School	369	316
Average Class Size	20.50	18.59

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	369	316
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 131,086	\$ 57,925
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 355	\$ 183
Total Amount of Funding Received to Support Operations	\$ 3,548,333	\$ 3,666,667
Per Pupil Amount of Funding Received to Support Operations	\$ 9,616	\$ 11,603
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,292,870	\$ 2,388,933
Per Pupil Amount of Adjusted Base Received	\$ 6,214	\$ 7,560

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	41	41
Amount Received for EL	\$ 45,637	\$ 54,788
Per Pupil Amount Received for EL	\$ 1,113	\$ 1,336
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.750	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	94	94
Amount Received for At-Risk	\$ 225,538	\$ 238,962
Per Pupil Amount Received for At-Risk	\$ 2,399	\$ 2,542
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

George Westergard Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.805	35.805
Student Support	3.150	3.088
Administrative Support	2.525	2.525
Other Personnel	4.738	3.895

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	11	11
K	64	58
1	77	63
2	68	75
3	73	65
4	79	74
5	80	82
The Number of Pupils at the School	452	428
Average Class Size	20.80	18.83

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	452	428
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 39,767	\$ 24,122
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 88	\$ 56
Total Amount of Funding Received to Support Operations	\$ 4,562,224	\$ 4,349,989
Per Pupil Amount of Funding Received to Support Operations	\$ 10,093	\$ 10,164
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,411,855	\$ 3,058,883
Per Pupil Amount of Adjusted Base Received	\$ 7,548	\$ 7,147

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 61,485	\$ 74,827
Per Pupil Amount Received for EL	\$ 1,921	\$ 2,338
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	26	26
Amount Received for At-Risk	\$ 35,052	\$ 81,934
Per Pupil Amount Received for At-Risk	\$ 1,348	\$ 3,151
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Jerry Whitehead Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	24.688	24.675
Student Support	3.688	3.838
Administrative Support	2.000	2.850
Other Personnel	4.594	3.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	36	34
1	32	40
2	33	31
3	42	34
4	48	40
5	41	49
The Number of Pupils at the School	232	228
Average Class Size	17.00	16.95

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	232	228
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 22,947	\$ 15,938
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 99	\$ 70
Total Amount of Funding Received to Support Operations	\$ 3,221,646	\$ 2,981,384
Per Pupil Amount of Funding Received to Support Operations	\$ 13,886	\$ 13,076
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,271,465	\$ 2,219,677
Per Pupil Amount of Adjusted Base Received	\$ 9,791	\$ 9,735

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	6	6
Amount Received for EL	\$ 66,838	\$ 64,505
Per Pupil Amount Received for EL	\$ 11,140	\$ 10,751
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	11	11
Amount Received for At-Risk	\$ 17,193	\$ 30,877
Per Pupil Amount Received for At-Risk	\$ 1,563	\$ 2,807
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.150
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sarah Winnemucca Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.850	33.850
Student Support	4.688	5.688
Administrative Support	2.525	2.525
Other Personnel	5.469	3.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	27	26
K	66	65
1	69	65
2	70	66
3	83	78
4	92	89
5	78	77
The Number of Pupils at the School	485	466
Average Class Size	20.91	22.19

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	485	466
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 27,329	\$ 16,458
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 56	\$ 35
Total Amount of Funding Received to Support Operations	\$ 4,670,694	\$ 4,469,960
Per Pupil Amount of Funding Received to Support Operations	\$ 9,630	\$ 9,592
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,236,232	\$ 3,052,084
Per Pupil Amount of Adjusted Base Received	\$ 6,673	\$ 6,550

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	55	55
Amount Received for EL	\$ 99,551	\$ 88,455
Per Pupil Amount Received for EL	\$ 1,810	\$ 1,608
Number of Teachers Employed to Provide EL Services	0.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	54	54
Amount Received for At-Risk	\$ 138,492	\$ 143,043
Per Pupil Amount Received for At-Risk	\$ 2,565	\$ 2,649
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Melton Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	33.375	33.350
Student Support	3.888	4.885
Administrative Support	2.525	3.465
Other Personnel	4.781	4.250

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	7	5
K	79	61
1	77	83
2	64	79
3	83	62
4	87	84
5	81	87
The Number of Pupils at the School	478	461
Average Class Size	19.97	20.10

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	478	461
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 47,930	\$ 52,944
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 100	\$ 115
Total Amount of Funding Received to Support Operations	\$ 4,575,878	\$ 4,465,048
Per Pupil Amount of Funding Received to Support Operations	\$ 9,573	\$ 9,686
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,673,492	\$ 3,666,893
Per Pupil Amount of Adjusted Base Received	\$ 7,685	\$ 7,954

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	8	8
Amount Received for EL	\$ 28,793	\$ 29,831
Per Pupil Amount Received for EL	\$ 3,599	\$ 3,729
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	7	7
Amount Received for At-Risk	\$ 8,092	\$ 22,494
Per Pupil Amount Received for At-Risk	\$ 1,156	\$ 3,213
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.060
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Van Gorder Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	45.100	45.725
Student Support	3.750	3.840
Administrative Support	3.525	3.435
Other Personnel	5.094	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	9	19
K	99	89
1	77	108
2	108	83
3	110	111
4	125	111
5	105	125
The Number of Pupils at the School	633	646
Average Class Size	22.21	21.97

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	633	646
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 34,074	\$ 33,874
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 54	\$ 52
Total Amount of Funding Received to Support Operations	\$ 5,783,854	\$ 5,631,916
Per Pupil Amount of Funding Received to Support Operations	\$ 9,137	\$ 8,718
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,399,494	\$ 3,844,017
Per Pupil Amount of Adjusted Base Received	\$ 6,950	\$ 5,950

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	9	9
Amount Received for EL	\$ 32,131	\$ 33,232
Per Pupil Amount Received for EL	\$ 3,570	\$ 3,692
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	16	16
Amount Received for At-Risk	\$ -	\$ 59,998
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,750
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.090
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Double Diamond Elementary**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	35.263	33.738
Student Support	3.750	4.500
Administrative Support	2.525	2.775
Other Personnel	5.156	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	1	1
K	60	77
1	64	53
2	82	58
3	86	81
4	75	83
5	74	76
The Number of Pupils at the School	442	429
Average Class Size	18.08	20.98

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	442	429
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 28,185	\$ 26,713
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 64	\$ 62
Total Amount of Funding Received to Support Operations	\$ 4,366,907	\$ 4,079,016
Per Pupil Amount of Funding Received to Support Operations	\$ 9,880	\$ 9,508
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,480,056	\$ 3,316,200
Per Pupil Amount of Adjusted Base Received	\$ 7,873	\$ 7,730

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	27	27
Amount Received for EL	\$ 85,160	\$ 103,613
Per Pupil Amount Received for EL	\$ 3,154	\$ 3,838
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	1.625	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	43	43
Amount Received for At-Risk	\$ 82,142	\$ 113,520
Per Pupil Amount Received for At-Risk	\$ 1,910	\$ 2,640
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.750
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Michael Inskeep ES

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	28.338	29.013
Student Support	6.213	6.223
Administrative Support	2.525	3.015
Other Personnel	5.875	4.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	68	63
1	64	74
2	75	64
3	82	75
4	75	87
5	88	75
The Number of Pupils at the School	452	438
Average Class Size	19.24	19.47

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	452	438
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,489	\$ 32,376
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 81	\$ 74
Total Amount of Funding Received to Support Operations	\$ 4,091,102	\$ 3,999,110
Per Pupil Amount of Funding Received to Support Operations	\$ 9,051	\$ 9,130
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,286,845	\$ 3,150,948
Per Pupil Amount of Adjusted Base Received	\$ 7,272	\$ 7,194

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	19	19
Amount Received for EL	\$ 90,221	\$ 83,695
Per Pupil Amount Received for EL	\$ 4,748	\$ 4,405
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ 70,035	\$ 82,438
Per Pupil Amount Received for At-Risk	\$ 2,801	\$ 3,298
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.510
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sepulveda Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	37.100	37.275
Student Support	4.250	4.020
Administrative Support	2.525	3.255
Other Personnel	5.406	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	10	20
K	92	83
1	75	93
2	74	70
3	82	73
4	83	80
5	105	83
The Number of Pupils at the School	521	502
Average Class Size	20.90	20.14

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	521	502
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 35,256	\$ 31,931
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 68	\$ 64
Total Amount of Funding Received to Support Operations	\$ 4,865,239	\$ 4,829,543
Per Pupil Amount of Funding Received to Support Operations	\$ 9,338	\$ 9,621
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,733,912	\$ 3,712,364
Per Pupil Amount of Adjusted Base Received	\$ 7,167	\$ 7,395

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	38	38
Amount Received for EL	\$ 136,421	\$ 154,209
Per Pupil Amount Received for EL	\$ 3,590	\$ 4,058
Number of Teachers Employed to Provide EL Services	1.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	23	23
Amount Received for At-Risk	\$ 27,407	\$ 56,639
Per Pupil Amount Received for At-Risk	\$ 1,192	\$ 2,463
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.270
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Jesse Hall Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	27.875	30.438
Student Support	3.688	3.688
Administrative Support	2.525	2.525
Other Personnel	5.313	4.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on new math curriculum, the science of reading, and focusing on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	5	7
K	59	66
1	70	63
2	77	73
3	87	79
4	94	88
5	88	97
The Number of Pupils at the School	480	473
Average Class Size	21.23	20.92

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	480	473
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 28,220	\$ 36,899
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 59	\$ 78
Total Amount of Funding Received to Support Operations	\$ 4,023,824	\$ 3,941,527
Per Pupil Amount of Funding Received to Support Operations	\$ 8,383	\$ 8,333
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,373,674	\$ 3,346,512
Per Pupil Amount of Adjusted Base Received	\$ 7,028	\$ 7,075

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	21	21
Amount Received for EL	\$ 32,131	\$ 33,232
Per Pupil Amount Received for EL	\$ 1,530	\$ 1,582
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	34	34
Amount Received for At-Risk	\$ 44,495	\$ 94,877
Per Pupil Amount Received for At-Risk	\$ 1,309	\$ 2,791
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Inspire Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	15.000	15.000
Student Support	4.875	4.813
Administrative Support	4.500	4.500
Other Personnel	2.813	2.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	-	-
7	2	3
8	8	10
9	7	7
10	9	20
11	27	22
12	20	21
The Number of Pupils at the School	73	83
Average Class Size	7.30	8.30

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	73	83
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 72,460	\$ 53,601
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 993	\$ 646
Total Amount of Funding Received to Support Operations	\$ 2,968,032	\$ 3,123,098
Per Pupil Amount of Funding Received to Support Operations	\$ 40,658	\$ 37,628
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,951,960	\$ 1,951,960
Per Pupil Amount of Adjusted Base Received	\$ 26,739	\$ 23,518

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ 35,101	\$ 36,673
Per Pupil Amount Received for EL	\$ 3,510	\$ 3,667
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	47	47
Amount Received for At-Risk	\$ 265,756	\$ 56,166
Per Pupil Amount Received for At-Risk	\$ 5,654	\$ 1,195
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Turning Point**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	14.250	15.125
Student Support	3.750	3.688
Administrative Support	2.000	2.000
Other Personnel	0.250	1.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	3	-
7	2	1
8	3	5
9	2	-
10	2	-
11	1	-
12	1	-
The Number of Pupils at the School	14	6
Average Class Size	7.24	6.20

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	14	6
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 45,372	\$ 36,151
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 3,241	\$ 6,025
Total Amount of Funding Received to Support Operations	\$ 2,040,817	\$ 1,953,345
Per Pupil Amount of Funding Received to Support Operations	\$ 145,773	\$ 325,557
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 220,873	\$ 188,772
Per Pupil Amount of Adjusted Base Received	\$ 15,777	\$ 31,462

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ 30,044	\$ 31,107
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ 7,508	\$ 6,635
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Billinghurst Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	52.238	58.963
Student Support	7.750	6.938
Administrative Support	5.313	5.625
Other Personnel	9.156	6.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	346	293
7	333	365
8	309	339
The Number of Pupils at the School	988	997
Average Class Size	28.23	28.49

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	988	997
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 259,394	\$ 85,700
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 263	\$ 86
Total Amount of Funding Received to Support Operations	\$ 7,377,193	\$ 7,145,688
Per Pupil Amount of Funding Received to Support Operations	\$ 7,467	\$ 7,167
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,319,218	\$ 5,035,609
Per Pupil Amount of Adjusted Base Received	\$ 5,384	\$ 5,051

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	21	21
Amount Received for EL	\$ 56,782	\$ 74,918
Per Pupil Amount Received for EL	\$ 2,704	\$ 3,568
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	68	68
Amount Received for At-Risk	\$ 144,216	\$ 270,143
Per Pupil Amount Received for At-Risk	\$ 2,121	\$ 3,973
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	0.488	0.488

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	49	49
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Clayton Pre-A.P. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	40.813	39.750
Student Support	6.450	10.030
Administrative Support	4.850	5.270
Other Personnel	8.656	5.500

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	231	245
7	231	227
8	208	218
The Number of Pupils at the School	670	690
Average Class Size	25.98	27.14

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	670	690
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 194,816	\$ 150,255
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 291	\$ 218
Total Amount of Funding Received to Support Operations	\$ 6,350,739	\$ 6,416,003
Per Pupil Amount of Funding Received to Support Operations	\$ 9,479	\$ 9,299
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,176,251	\$ 4,041,620
Per Pupil Amount of Adjusted Base Received	\$ 6,233	\$ 5,857

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	49	49
Amount Received for EL	\$ 319,326	\$ 255,654
Per Pupil Amount Received for EL	\$ 6,517	\$ 5,217
Number of Teachers Employed to Provide EL Services	2.250	2.250
Number of Staff Employed to Provide Support to EL	0.875	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	76	76
Amount Received for At-Risk	\$ 117,236	\$ 227,416
Per Pupil Amount Received for At-Risk	\$ 1,543	\$ 2,992
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.580
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	58	58
Amount Received for GATE	\$ 622,541	\$ 633,816
Per Pupil GATE Amount	\$ 10,733	\$ 10,928
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Dilworth Middle School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	42.688	42.800
Student Support	7.250	8.350
Administrative Support	5.000	5.000
Other Personnel	9.406	6.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	215	221
7	198	210
8	200	203
The Number of Pupils at the School	613	634
Average Class Size	23.58	24.38

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	613	634
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 265,369	\$ 183,004
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 433	\$ 289
Total Amount of Funding Received to Support Operations	\$ 6,145,576	\$ 5,913,344
Per Pupil Amount of Funding Received to Support Operations	\$ 10,025	\$ 9,327
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,051,071	\$ 3,328,998
Per Pupil Amount of Adjusted Base Received	\$ 6,609	\$ 5,251

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	98	98
Amount Received for EL	\$ 395,726	\$ 381,028
Per Pupil Amount Received for EL	\$ 4,038	\$ 3,888
Number of Teachers Employed to Provide EL Services	3.500	3.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	69	69
Amount Received for At-Risk	\$ 187,992	\$ 202,688
Per Pupil Amount Received for At-Risk	\$ 2,725	\$ 2,938
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	0.773	0.773

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Incline Middle School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	17.425	17.725
Student Support	2.050	3.113
Administrative Support	3.750	3.750
Other Personnel	5.125	4.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	46	35
7	30	48
8	45	29
The Number of Pupils at the School	121	112
Average Class Size	10.08	9.33

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	121	112
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 99,779	\$ 11,453
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 825	\$ 102
Total Amount of Funding Received to Support Operations	\$ 2,993,110	\$ 3,020,985
Per Pupil Amount of Funding Received to Support Operations	\$ 24,736	\$ 26,973
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,498,392	\$ 2,433,449
Per Pupil Amount of Adjusted Base Received	\$ 20,648	\$ 21,727

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	19	19
Amount Received for EL	\$ 55,096	\$ 92,055
Per Pupil Amount Received for EL	\$ 2,900	\$ 4,845
Number of Teachers Employed to Provide EL Services	0.250	0.750
Number of Staff Employed to Provide Support to EL	0.875	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ 65,115
Per Pupil Amount Received for At-Risk	\$ -	\$ 32,558
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.161

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Mendive Middle School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	54.163	52.313
Student Support	6.000	10.000
Administrative Support	6.000	5.875
Other Personnel	11.406	7.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	315	344
7	354	317
8	299	337
The Number of Pupils at the School	968	998
Average Class Size	25.81	29.35

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	968	998
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 91,552	\$ 84,714
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 95	\$ 85
Total Amount of Funding Received to Support Operations	\$ 7,669,477	\$ 7,650,873
Per Pupil Amount of Funding Received to Support Operations	\$ 7,923	\$ 7,666
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,863,061	\$ 5,122,514
Per Pupil Amount of Adjusted Base Received	\$ 6,057	\$ 5,133

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ 196,244	\$ 121,289
Per Pupil Amount Received for EL	\$ 7,850	\$ 4,852
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	73	73
Amount Received for At-Risk	\$ 106,710	\$ 168,753
Per Pupil Amount Received for At-Risk	\$ 1,462	\$ 2,312
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	0.637	0.637

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	21	21
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

O'Brien S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	59.875	63.688
Student Support	8.750	9.813
Administrative Support	5.875	7.125
Other Personnel	15.063	12.500

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	366	375
7	347	354
8	354	356
The Number of Pupils at the School	1,067	1,085
Average Class Size	26.68	25.83

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,067	1,085
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 313,295	\$ 245,896
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 294	\$ 227
Total Amount of Funding Received to Support Operations	\$ 8,541,705	\$ 8,564,234
Per Pupil Amount of Funding Received to Support Operations	\$ 8,005	\$ 7,893
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,767,642	\$ 5,710,089
Per Pupil Amount of Adjusted Base Received	\$ 5,405	\$ 5,263

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	149	149
Amount Received for EL	\$ 643,515	\$ 589,667
Per Pupil Amount Received for EL	\$ 4,319	\$ 3,957
Number of Teachers Employed to Provide EL Services	5.170	5.170
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	124	124
Amount Received for At-Risk	\$ 364,251	\$ 428,794
Per Pupil Amount Received for At-Risk	\$ 2,938	\$ 3,458
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	1.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Pine Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	41.063	34.813
Student Support	4.325	8.750
Administrative Support	6.175	6.000
Other Personnel	10.031	8.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	237	228
7	251	197
8	243	257
The Number of Pupils at the School	731	682
Average Class Size	23.58	25.26

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	731	682
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 485,806	\$ 114,240
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 665	\$ 168
Total Amount of Funding Received to Support Operations	\$ 5,868,859	\$ 6,005,873
Per Pupil Amount of Funding Received to Support Operations	\$ 8,029	\$ 8,806
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,220,586	\$ 4,645,201
Per Pupil Amount of Adjusted Base Received	\$ 5,774	\$ 6,811

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	214	214
Amount Received for EL	\$ 484,691	\$ 635,509
Per Pupil Amount Received for EL	\$ 2,265	\$ 2,970
Number of Teachers Employed to Provide EL Services	4.500	6.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	108	108
Amount Received for At-Risk	\$ 106,253	\$ 399,389
Per Pupil Amount Received for At-Risk	\$ 984	\$ 3,698
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	0.575	2.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sparks Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	33.688	35.563
Student Support	4.750	5.543
Administrative Support	5.000	5.607
Other Personnel	12.125	7.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	204	186
7	220	205
8	197	224
The Number of Pupils at the School	621	615
Average Class Size	24.37	24.60

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	621	615
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 180,035	\$ 116,494
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 290	\$ 189
Total Amount of Funding Received to Support Operations	\$ 5,582,058	\$ 5,614,020
Per Pupil Amount of Funding Received to Support Operations	\$ 8,989	\$ 9,128
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,927,659	\$ 3,887,540
Per Pupil Amount of Adjusted Base Received	\$ 6,325	\$ 6,321

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	231	231
Amount Received for EL	\$ 771,978	\$ 738,662
Per Pupil Amount Received for EL	\$ 3,342	\$ 3,198
Number of Teachers Employed to Provide EL Services	5.750	6.750
Number of Staff Employed to Provide Support to EL	0.875	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ 107,760	\$ 176,443
Per Pupil Amount Received for At-Risk	\$ 2,033	\$ 3,329
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.393
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Swope Middle School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	47.738	51.563
Student Support	6.750	6.750
Administrative Support	6.875	6.875
Other Personnel	10.250	7.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	361	362
7	367	364
8	308	351
The Number of Pupils at the School	1,036	1,077
Average Class Size	29.60	30.77

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,036	1,077
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 70,860	\$ 89,389
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 68	\$ 83
Total Amount of Funding Received to Support Operations	\$ 7,205,344	\$ 7,320,128
Per Pupil Amount of Funding Received to Support Operations	\$ 6,955	\$ 6,797
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,512,381	\$ 5,065,147
Per Pupil Amount of Adjusted Base Received	\$ 5,321	\$ 4,703

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	74	74
Amount Received for EL	\$ 160,561	\$ 200,329
Per Pupil Amount Received for EL	\$ 2,170	\$ 2,707
Number of Teachers Employed to Provide EL Services	1.651	1.651
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	74	74
Amount Received for At-Risk	\$ 162,945	\$ 229,374
Per Pupil Amount Received for At-Risk	\$ 2,202	\$ 3,100
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	1.000	1.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	149	149
Amount Received for GATE	\$ 834,625	\$ 839,124
Per Pupil GATE Amount	\$ 5,602	\$ 5,632
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Traner Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.500	32.800
Student Support	7.313	9.375
Administrative Support	5.000	5.750
Other Personnel	10.875	6.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	164	163
7	198	145
8	170	186
The Number of Pupils at the School	532	494
Average Class Size	24.74	29.06

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	532	494
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 296,823	\$ 89,311
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 558	\$ 181
Total Amount of Funding Received to Support Operations	\$ 5,675,049	\$ 5,562,851
Per Pupil Amount of Funding Received to Support Operations	\$ 10,667	\$ 11,261
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,603,649	\$ 3,507,409
Per Pupil Amount of Adjusted Base Received	\$ 6,774	\$ 7,100

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	83	83
Amount Received for EL	\$ 351,611	\$ 267,484
Per Pupil Amount Received for EL	\$ 4,236	\$ 3,223
Number of Teachers Employed to Provide EL Services	3.450	3.450
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	136	136
Amount Received for At-Risk	\$ 220,961	\$ 369,963
Per Pupil Amount Received for At-Risk	\$ 1,625	\$ 2,720
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	1.000	1.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Vaughn Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	34.375	42.063
Student Support	9.350	9.350
Administrative Support	5.000	6.000
Other Personnel	9.628	6.000

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	197	168
7	185	195
8	176	166
The Number of Pupils at the School	558	529
Average Class Size	23.25	20.35

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	558	529
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 125,452	\$ 92,117
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 225	\$ 174
Total Amount of Funding Received to Support Operations	\$ 5,502,976	\$ 5,665,679
Per Pupil Amount of Funding Received to Support Operations	\$ 9,862	\$ 10,710
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,715,806	\$ 3,798,082
Per Pupil Amount of Adjusted Base Received	\$ 6,659	\$ 7,180

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	142	142
Amount Received for EL	\$ 347,517	\$ 414,672
Per Pupil Amount Received for EL	\$ 2,447	\$ 2,920
Number of Teachers Employed to Provide EL Services	3.528	3.525
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	120	120
Amount Received for At-Risk	\$ 403,539	\$ 335,908
Per Pupil Amount Received for At-Risk	\$ 3,363	\$ 2,799
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	1.000	1.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Shaw Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	41.250	45.113
Student Support	5.550	5.920
Administrative Support	4.750	5.380
Other Personnel	9.969	7.750

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	255	254
7	273	252
8	255	282
The Number of Pupils at the School	783	788
Average Class Size	25.90	25.23

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	783	788
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 61,172	\$ 62,218
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 78	\$ 79
Total Amount of Funding Received to Support Operations	\$ 6,010,890	\$ 6,105,956
Per Pupil Amount of Funding Received to Support Operations	\$ 7,677	\$ 7,749
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,728,647	\$ 4,681,700
Per Pupil Amount of Adjusted Base Received	\$ 6,039	\$ 5,941

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ 78,931	\$ 58,826
Per Pupil Amount Received for EL	\$ 7,893	\$ 5,883
Number of Teachers Employed to Provide EL Services	0.650	0.650
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	55	55
Amount Received for At-Risk	\$ 37,594	\$ 143,143
Per Pupil Amount Received for At-Risk	\$ 684	\$ 2,603
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.370
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	21	21
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Depoali Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	45.488	57.725
Student Support	6.550	7.310
Administrative Support	5.250	7.115
Other Personnel	11.656	8.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	318	344
7	283	349
8	317	301
The Number of Pupils at the School	918	994
Average Class Size	27.62	26.69

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	918	994
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 93,138	\$ 95,021
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 101	\$ 96
Total Amount of Funding Received to Support Operations	\$ 6,822,937	\$ 7,011,775
Per Pupil Amount of Funding Received to Support Operations	\$ 7,432	\$ 7,054
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,443,575	\$ 5,147,503
Per Pupil Amount of Adjusted Base Received	\$ 5,930	\$ 5,179

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	27	27
Amount Received for EL	\$ 77,091	\$ 73,256
Per Pupil Amount Received for EL	\$ 2,855	\$ 2,713
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	37	37
Amount Received for At-Risk	\$ 84,935	\$ 112,922
Per Pupil Amount Received for At-Risk	\$ 2,296	\$ 3,052
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.760
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	23	23
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Cold Springs Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	31.425	35.675
Student Support	5.813	7.223
Administrative Support	3.750	5.140
Other Personnel	11.094	8.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	203	228
7	217	206
8	201	211
The Number of Pupils at the School	621	645
Average Class Size	25.88	27.57

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	621	645
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 46,867	\$ 50,176
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 75	\$ 78
Total Amount of Funding Received to Support Operations	\$ 5,185,126	\$ 5,445,052
Per Pupil Amount of Funding Received to Support Operations	\$ 8,350	\$ 8,442
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,752,555	\$ 3,945,056
Per Pupil Amount of Adjusted Base Received	\$ 6,043	\$ 6,116

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 32,411	\$ 52,839
Per Pupil Amount Received for EL	\$ 1,473	\$ 2,402
Number of Teachers Employed to Provide EL Services	0.250	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	88	88
Amount Received for At-Risk	\$ 67,649	\$ 251,163
Per Pupil Amount Received for At-Risk	\$ 769	\$ 2,854
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.610
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	10	10
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Desert Skies Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	50.425	55.475
Student Support	8.763	7.813
Administrative Support	7.000	6.525
Other Personnel	15.613	12.625

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	292	366
7	271	313
8	314	266
The Number of Pupils at the School	877	945
Average Class Size	24.36	26.25

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	877	945
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 395,614	\$ 133,596
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 451	\$ 141
Total Amount of Funding Received to Support Operations	\$ 7,990,654	\$ 7,682,620
Per Pupil Amount of Funding Received to Support Operations	\$ 9,111	\$ 8,130
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,327,117	\$ 5,269,947
Per Pupil Amount of Adjusted Base Received	\$ 6,074	\$ 5,577

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	157	157
Amount Received for EL	\$ 550,109	\$ 569,749
Per Pupil Amount Received for EL	\$ 3,504	\$ 3,629
Number of Teachers Employed to Provide EL Services	4.400	4.400
Number of Staff Employed to Provide Support to EL	-	1.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	115	115
Amount Received for At-Risk	\$ 323,129	\$ 335,850
Per Pupil Amount Received for At-Risk	\$ 2,810	\$ 2,920
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	1.000	1.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Marce Herz Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	46.750	51.563
Student Support	5.813	5.940
Administrative Support	5.625	7.685
Other Personnel	11.156	8.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	361	357
7	331	366
8	269	337
The Number of Pupils at the School	961	1,060
Average Class Size	29.29	30.45

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	961	1,060
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 83,073	\$ 92,996
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 86	\$ 88
Total Amount of Funding Received to Support Operations	\$ 6,843,401	\$ 6,894,736
Per Pupil Amount of Funding Received to Support Operations	\$ 7,121	\$ 6,504
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,389,715	\$ 5,316,482
Per Pupil Amount of Adjusted Base Received	\$ 5,608	\$ 5,016

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	12	12
Amount Received for EL	\$ 26,914	\$ 27,025
Per Pupil Amount Received for EL	\$ 2,243	\$ 2,252
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	32	32
Amount Received for At-Risk	\$ 53,818	\$ 95,494
Per Pupil Amount Received for At-Risk	\$ 1,682	\$ 2,984
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.190
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	151	151
Amount Received for GATE	\$ 739,685	\$ 793,077
Per Pupil GATE Amount	\$ 4,899	\$ 5,252
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sky Ranch Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	61.675	64.488
Student Support	6.950	7.950
Administrative Support	6.875	6.875
Other Personnel	12.281	8.250

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, training on new math curriculum. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
6	394	405
7	400	431
8	420	412
The Number of Pupils at the School	1,214	1,248
Average Class Size	29.61	29.71

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,214	1,248
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 140,047	\$ 105,874
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 115	\$ 85
Total Amount of Funding Received to Support Operations	\$ 9,156,083	\$ 8,900,150
Per Pupil Amount of Funding Received to Support Operations	\$ 7,542	\$ 7,132
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 6,878,379	\$ 7,184,326
Per Pupil Amount of Adjusted Base Received	\$ 5,666	\$ 5,757

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	28	28
Amount Received for EL	\$ 67,277	\$ 36,673
Per Pupil Amount Received for EL	\$ 2,403	\$ 1,310
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	1.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	62	62
Amount Received for At-Risk	\$ 125,609	\$ 161,406
Per Pupil Amount Received for At-Risk	\$ 2,026	\$ 2,603
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	0.235	0.235

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	112	112
Amount Received for GATE	\$ 548,355	\$ 570,179
Per Pupil GATE Amount	\$ 4,896	\$ 5,091
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Galena High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	63.375	61.063
Student Support	10.150	12.640
Administrative Support	9.125	11.023
Other Personnel	14.813	11.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	360	307
10	353	336
11	312	354
12	313	298
The Number of Pupils at the School	1,338	1,295
Average Class Size	27.53	29.36

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,338	1,295
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 94,435	\$ 115,804
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 71	\$ 89
Total Amount of Funding Received to Support Operations	\$ 9,966,598	\$ 9,809,939
Per Pupil Amount of Funding Received to Support Operations	\$ 7,449	\$ 7,575
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 8,424,201	\$ 7,845,549
Per Pupil Amount of Adjusted Base Received	\$ 6,296	\$ 6,058

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	23	23
Amount Received for EL	\$ 35,126	\$ 73,653
Per Pupil Amount Received for EL	\$ 1,527	\$ 3,202
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	44	44
Amount Received for At-Risk	\$ 191,035	\$ 139,857
Per Pupil Amount Received for At-Risk	\$ 4,342	\$ 3,179
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.390
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Hug High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	123.425	114.238
Student Support	12.750	15.625
Administrative Support	14.750	13.375
Other Personnel	27.219	19.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	492	404
10	488	445
11	555	437
12	476	515
The Number of Pupils at the School	2,011	1,801
Average Class Size	28.32	28.59

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	2,011	1,801
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 431,221	\$ 208,607
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 214	\$ 116
Total Amount of Funding Received to Support Operations	\$ 18,323,236	\$ 18,049,179
Per Pupil Amount of Funding Received to Support Operations	\$ 9,112	\$ 10,022
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,708,333	\$ 11,778,544
Per Pupil Amount of Adjusted Base Received	\$ 5,822	\$ 6,540

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	452	452
Amount Received for EL	\$ 1,649,234	\$ 1,873,844
Per Pupil Amount Received for EL	\$ 3,649	\$ 4,146
Number of Teachers Employed to Provide EL Services	11.500	12.250
Number of Staff Employed to Provide Support to EL	3.500	2.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	2.000	2.000

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	317	317
Amount Received for At-Risk	\$ 900,981	\$ 856,824
Per Pupil Amount Received for At-Risk	\$ 2,842	\$ 2,703
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	77	77
Amount Received for GATE	\$ 380,664	\$ 387,307
Per Pupil GATE Amount	\$ 4,944	\$ 5,030
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Incline High School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	25.188	27.450
Student Support	11.075	13.200
Administrative Support	6.313	8.063
Other Personnel	8.375	7.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	81	58
10	69	82
11	71	66
12	83	67
The Number of Pupils at the School	304	273
Average Class Size	16.00	15.17

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	304	273
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 84,017	\$ 174,887
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 276	\$ 641
Total Amount of Funding Received to Support Operations	\$ 17,253,050	\$ 19,860,738
Per Pupil Amount of Funding Received to Support Operations	\$ 56,753	\$ 72,750
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,339,018	\$ 4,243,217
Per Pupil Amount of Adjusted Base Received	\$ 14,273	\$ 15,543

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 68,133	\$ 132,260
Per Pupil Amount Received for EL	\$ 3,097	\$ 6,012
Number of Teachers Employed to Provide EL Services	0.250	0.750
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	4	4
Amount Received for At-Risk	\$ 70,217	\$ 12,106
Per Pupil Amount Received for At-Risk	\$ 17,554	\$ 3,027
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	0.409	0.409
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

McQueen High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	85.300	87.913
Student Support	12.750	14.625
Administrative Support	9.675	10.425
Other Personnel	16.188	11.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	452	381
10	424	424
11	420	389
12	435	373
The Number of Pupils at the School	1,731	1,567
Average Class Size	28.54	28.16

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,731	1,567
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 149,451	\$ 169,729
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 86	\$ 108
Total Amount of Funding Received to Support Operations	\$ 12,961,566	\$ 12,674,274
Per Pupil Amount of Funding Received to Support Operations	\$ 7,488	\$ 8,088
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,376,774	\$ 10,157,151
Per Pupil Amount of Adjusted Base Received	\$ 5,995	\$ 6,482

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	55	55
Amount Received for EL	\$ 244,280	\$ 237,521
Per Pupil Amount Received for EL	\$ 4,441	\$ 4,319
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	121	121
Amount Received for At-Risk	\$ 355,516	\$ 348,049
Per Pupil Amount Received for At-Risk	\$ 2,938	\$ 2,876
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	39	39
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Reed High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	112.188	110.800
Student Support	12.550	15.825
Administrative Support	10.375	12.500
Other Personnel	15.844	12.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	533	484
10	534	503
11	545	491
12	509	519
The Number of Pupils at the School	2,121	1,997
Average Class Size	29.45	30.25

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	2,121	1,997
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 128,799	\$ 170,711
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 61	\$ 85
Total Amount of Funding Received to Support Operations	\$ 15,506,230	\$ 14,970,517
Per Pupil Amount of Funding Received to Support Operations	\$ 7,311	\$ 7,497
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,851,354	\$ 11,462,989
Per Pupil Amount of Adjusted Base Received	\$ 5,588	\$ 5,740

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	84	84
Amount Received for EL	\$ 265,865	\$ 331,009
Per Pupil Amount Received for EL	\$ 3,165	\$ 3,941
Number of Teachers Employed to Provide EL Services	2.000	2.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	222	222
Amount Received for At-Risk	\$ 519,168	\$ 459,085
Per Pupil Amount Received for At-Risk	\$ 2,339	\$ 2,068
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	13	13
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Reno High School**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	81.776	81.888
Student Support	11.799	13.250
Administrative Support	10.688	10.750
Other Personnel	17.156	14.125

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	495	448
10	430	470
11	413	420
12	415	391
The Number of Pupils at the School	1,753	1,729
Average Class Size	29.10	29.28

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,753	1,729
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 122,201	\$ 132,721
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 70	\$ 77
Total Amount of Funding Received to Support Operations	\$ 12,920,200	\$ 12,617,193
Per Pupil Amount of Funding Received to Support Operations	\$ 7,370	\$ 7,297
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,742,877	\$ 10,552,444
Per Pupil Amount of Adjusted Base Received	\$ 6,128	\$ 6,103

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	72	72
Amount Received for EL	\$ 246,912	\$ 268,645
Per Pupil Amount Received for EL	\$ 3,429	\$ 3,731
Number of Teachers Employed to Provide EL Services	1.250	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	1.250	1.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	134	134
Amount Received for At-Risk	\$ 411,903	\$ 381,086
Per Pupil Amount Received for At-Risk	\$ 3,074	\$ 2,844
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	43	43
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Sparks High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	74.250	69.625
Student Support	11.750	14.750
Administrative Support	10.500	9.813
Other Personnel	16.125	12.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	314	252
10	310	306
11	284	272
12	318	256
The Number of Pupils at the School	1,226	1,086
Average Class Size	26.03	26.95

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,226	1,086
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 247,027	\$ 131,103
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 201	\$ 121
Total Amount of Funding Received to Support Operations	\$ 11,593,908	\$ 11,397,045
Per Pupil Amount of Funding Received to Support Operations	\$ 9,457	\$ 10,495
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 8,064,214	\$ 7,923,938
Per Pupil Amount of Adjusted Base Received	\$ 6,578	\$ 7,296

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	280	280
Amount Received for EL	\$ 940,335	\$ 1,024,315
Per Pupil Amount Received for EL	\$ 3,358	\$ 3,658
Number of Teachers Employed to Provide EL Services	8.000	8.000
Number of Staff Employed to Provide Support to EL	2.625	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	176	176
Amount Received for At-Risk	\$ 529,859	\$ 959,584
Per Pupil Amount Received for At-Risk	\$ 3,011	\$ 5,452
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	2.000
Number of Other Personnel that Provide At-Risk Services	1.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Innovations High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	14.000	15.000
Student Support	4.688	5.688
Administrative Support	3.000	3.000
Other Personnel	3.781	2.000

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	18	28
10	39	32
11	44	50
12	41	50
The Number of Pupils at the School	142	160
Average Class Size	11.14	12.31

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	142	160
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 57,629	\$ 62,548
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 406	\$ 391
Total Amount of Funding Received to Support Operations	\$ 2,618,068	\$ 2,770,034
Per Pupil Amount of Funding Received to Support Operations	\$ 18,437	\$ 17,313
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,077,734	\$ 1,998,720
Per Pupil Amount of Adjusted Base Received	\$ 14,632	\$ 12,492

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ 30,745	\$ 31,832
Per Pupil Amount Received for EL	\$ 7,686	\$ 7,958
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	54	54
Amount Received for At-Risk	\$ 261,125	\$ 157,945
Per Pupil Amount Received for At-Risk	\$ 4,836	\$ 2,925
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Wooster High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	90.675	86.200
Student Support	10.750	13.512
Administrative Support	11.675	10.413
Other Personnel	17.406	13.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	317	236
10	331	278
11	365	320
12	336	359
The Number of Pupils at the School	1,349	1,193
Average Class Size	24.67	24.01

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,349	1,193
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 327,090	\$ 175,298
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 242	\$ 147
Total Amount of Funding Received to Support Operations	\$ 13,576,209	\$ 13,398,763
Per Pupil Amount of Funding Received to Support Operations	\$ 10,064	\$ 11,231
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 9,414,267	\$ 9,692,251
Per Pupil Amount of Adjusted Base Received	\$ 6,979	\$ 8,124

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	352	352
Amount Received for EL	\$ 1,152,703	\$ 1,306,444
Per Pupil Amount Received for EL	\$ 3,275	\$ 3,711
Number of Teachers Employed to Provide EL Services	7.750	9.250
Number of Staff Employed to Provide Support to EL	1.750	1.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.425	0.500

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	142	142
Amount Received for At-Risk	\$ 612,736	\$ 436,430
Per Pupil Amount Received for At-Risk	\$ 4,315	\$ 3,073
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.762
Number of Other Personnel that Provide At-Risk Services	1.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	13	13
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	27.188	28.438
Student Support	2.600	2.600
Administrative Support	5.000	4.500
Other Personnel	0.875	0.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
PK	-	-
K	13	20
1	10	10
2	12	12
3	26	16
4	22	25
5	23	30
6	34	42
7	66	71
8	74	103
9	60	76
10	62	102
11	76	103
12	111	77
The Number of Pupils at the School	589	687
Average Class Size	36.81	40.41

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	589	687
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 179,793	\$ 199,998
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 305	\$ 291
Total Amount of Funding Received to Support Operations	\$ 4,026,440	\$ 3,987,363
Per Pupil Amount of Funding Received to Support Operations	\$ 6,836	\$ 5,804
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,995,372	\$ 3,400,998
Per Pupil Amount of Adjusted Base Received	\$ 5,086	\$ 4,951

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	20	20
Amount Received for EL	\$ 35,573	\$ 53,809
Per Pupil Amount Received for EL	\$ 1,779	\$ 2,690
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	116	116
Amount Received for At-Risk	\$ 210,572	\$ 534,172
Per Pupil Amount Received for At-Risk	\$ 1,815	\$ 4,605
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

TMCC Magnet High School Prgm

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	7.875	7.875
Student Support	2.000	2.000
Administrative Support	2.000	3.500
Other Personnel	-	0.250

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
10	54	48
11	100	93
12	90	99
The Number of Pupils at the School	244	240
Average Class Size	34.86	34.29

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	244	240
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 17,262	\$ 14,238
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 71	\$ 59
Total Amount of Funding Received to Support Operations	\$ 1,996,328	\$ 2,159,630
Per Pupil Amount of Funding Received to Support Operations	\$ 8,182	\$ 8,998
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,832,943	\$ 1,828,042
Per Pupil Amount of Adjusted Base Received	\$ 7,512	\$ 7,617

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ 7,848	\$ 31,706
Per Pupil Amount Received for EL	\$ 1,962	\$ 7,926
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	26	26
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Academy of Arts, Careers, Tech

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	28.000	28.500
Student Support	4.550	4.050
Administrative Support	4.675	4.675
Other Personnel	7.063	4.750

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	156	185
10	158	146
11	134	102
12	128	71
The Number of Pupils at the School	576	504
Average Class Size	21.74	19.02

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	576	504
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 126,576	\$ 122,893
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 220	\$ 244
Total Amount of Funding Received to Support Operations	\$ 5,067,745	\$ 5,084,329
Per Pupil Amount of Funding Received to Support Operations	\$ 8,798	\$ 10,088
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,790,022	\$ 4,820,298
Per Pupil Amount of Adjusted Base Received	\$ 8,316	\$ 9,564

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	12	12
Amount Received for EL	\$ 38,356	\$ 36,673
Per Pupil Amount Received for EL	\$ 3,196	\$ 3,056
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	9	9
Amount Received for At-Risk	\$ 14,542	\$ 28,995
Per Pupil Amount Received for At-Risk	\$ 1,616	\$ 3,222
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	0.100	0.100
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	17	17
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Spanish Springs High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	103.138	108.150
Student Support	12.625	15.625
Administrative Support	12.250	11.250
Other Personnel	17.594	13.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	582	549
10	525	526
11	517	495
12	509	503
The Number of Pupils at the School	2,133	2,073
Average Class Size	28.81	27.73

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	2,133	2,073
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 190,393	\$ 191,134
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 89	\$ 92
Total Amount of Funding Received to Support Operations	\$ 15,564,132	\$ 15,119,832
Per Pupil Amount of Funding Received to Support Operations	\$ 7,297	\$ 7,294
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 13,018,599	\$ 12,128,767
Per Pupil Amount of Adjusted Base Received	\$ 6,103	\$ 5,851

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	61	61
Amount Received for EL	\$ 186,129	\$ 224,763
Per Pupil Amount Received for EL	\$ 3,051	\$ 3,685
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	0.875	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	117	117
Amount Received for At-Risk	\$ 327,083	\$ 393,430
Per Pupil Amount Received for At-Risk	\$ 2,796	\$ 3,363
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	25	25
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

North Valleys High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	123.550	127.050
Student Support	13.750	13.750
Administrative Support	12.625	12.625
Other Personnel	20.344	15.375

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	597	545
10	582	563
11	543	528
12	563	514
The Number of Pupils at the School	2,285	2,150
Average Class Size	29.11	28.48

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	2,285	2,150
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 211,525	\$ 234,189
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 93	\$ 109
Total Amount of Funding Received to Support Operations	\$ 17,122,475	\$ 16,913,251
Per Pupil Amount of Funding Received to Support Operations	\$ 7,493	\$ 7,867
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 12,654,125	\$ 12,391,002
Per Pupil Amount of Adjusted Base Received	\$ 5,538	\$ 5,763

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	251	251
Amount Received for EL	\$ 863,714	\$ 896,390
Per Pupil Amount Received for EL	\$ 3,441	\$ 3,571
Number of Teachers Employed to Provide EL Services	7.000	7.000
Number of Staff Employed to Provide Support to EL	1.750	1.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	0.250	0.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	325	325
Amount Received for At-Risk	\$ 800,362	\$ 821,062
Per Pupil Amount Received for At-Risk	\$ 2,463	\$ 2,526
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	2.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	15	15
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

Damonte Ranch High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2025 (Actual)	2026 (Budgeted)
Instruction	85.600	84.588
Student Support	10.350	12.350
Administrative Support	10.750	10.750
Other Personnel	18.563	14.375

Professional Development Provided to Teachers

High Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool. Teachers also focused on making learning intentions and success criteria clear to students, ensuring they understand what to learn, why the lesson is important, and how the student will be assessed.

Demographics

Each Grade Level at the School	2025 (Actual)	2026 (Budgeted)
9	429	455
10	413	401
11	460	389
12	443	418
The Number of Pupils at the School	1,745	1,663
Average Class Size	28.92	30.00

Financial

	2025 (Actual)	2026 (Budgeted)
Pupils Enrolled at the School	1,745	1,663
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 170,775	\$ 175,288
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98	\$ 105
Total Amount of Funding Received to Support Operations	\$ 13,085,877	\$ 12,711,144
Per Pupil Amount of Funding Received to Support Operations	\$ 7,499	\$ 7,644
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,407,724	\$ 10,133,397
Per Pupil Amount of Adjusted Base Received	\$ 5,964	\$ 6,093

Weighted Funding

English Learners	2025 (Actual)	2026 (Budgeted)
Number of English Learners (EL)	111	111
Amount Received for EL	\$ 345,224	\$ 359,945
Per Pupil Amount Received for EL	\$ 3,110	\$ 3,243
Number of Teachers Employed to Provide EL Services	2.500	2.500
Number of Staff Employed to Provide Support to EL	0.875	1.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	1.000	1.250

At-Risk	2025 (Actual)	2026 (Budgeted)
Number of At-Risk Pupils	160	160
Amount Received for At-Risk	\$ 613,567	\$ 533,754
Per Pupil Amount Received for At-Risk	\$ 3,835	\$ 3,336
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	2.000	2.000

Gifted and Talented	2025 (Actual)	2026 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-