

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools**

GENERAL FUND

Resolved, that this resolution shall be the general appropriations of **Bedford Public Schools** for the **June 30, 2026** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the **Bedford Public Schools**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **June 30, 2026** which includes **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$	6,090,828
3xx State	\$	45,091,903
4xx Federal	\$	659,983
5xx Other Financing Sources	\$	2,230,363
6xx Fund Modifications	\$	82,082
Total Revenue	\$	54,155,159
Total Fund Balance, July 1	\$	18,379,773
Total Available to Appropriate	\$	72,534,932

BE IT FURTHER RESOLVED, that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	24,345,551
12x - Added Needs	\$	7,245,891
13x - Adult Education	\$	139,660
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	2,420,936
22x - Instructional Staff Support	\$	2,074,288
23x - General Administration	\$	1,687,080
24x - School Administration	\$	3,959,829
25x - Business Services	\$	549,995
26x - Operations and Maintenance	\$	4,909,542
27x - Transportation	\$	3,925,966
28x - Central	\$	1,248,203
29x - Support Services	\$	1,461,555
3xx - Community Service	\$	9,828
4xx - Architect Services	\$	500
5xx - Debt Service	\$	123,250
6xx - Fund Modifications	\$	1,079,576
Total Appropriated	\$	55,181,650
Revenues Over (Under) Expenditures 2025-26	\$	(1,026,491)
Estimated Fund Balance, June 30	\$	17,353,282

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, a Transfer Out of the General Fund will be from the locally collected millage for the purpose of Capital Projects maintenance.

BE IT FURTHER RESOLVED, a Transfer Out of the General Fund will be from locally collected PPT Reimbursement money collected for the purpose of Debt Retirement payments.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools**

COMMUNITY SERVICE FUND (INCLUDING RECREATION, LATCHKEY, AND HEALTH VAN)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the
COMMUNITY SERVICE FUND of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:	<u>COMMUNITY ED</u>	<u>LATCHKEY</u>	<u>HEALTH VAN</u>	<u>TOTAL</u>
1xx Local	\$ 522,000	\$ 455,000	\$ 119,000	\$ 1,096,000
3xx State	\$ -	\$ -	\$ 81,534	\$ 81,534
4xx Federal	\$ -	\$ -	\$ -	\$ -
5xx Other Financing Sources	\$ -	\$ -	\$ -	\$ -
6xx Fund Modifications	\$ 27,134	\$ -	\$ -	\$ 27,134
Total Revenue	\$ 549,134	\$ 455,000	\$ 200,534	\$ 1,204,668
Total Beginning Fund Balance, July 1	\$ 210,793	\$ 986,253	\$ 209,007	\$ 1,406,053
Total Available to Appropriate	\$ 759,927	\$ 1,441,253	\$ 409,541	\$ 2,610,721

BE IT FURTHER RESOLVED that the total available to appropriate in the school service funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	<u>COMMUNITY ED</u>	<u>LATCHKEY</u>	<u>HEALTH VAN</u>	<u>TOTAL</u>
1xx – Instruction				
11x - Basic Programs	\$ -	\$ -	\$ -	\$ -
12x - Added Needs	\$ -	\$ -	\$ -	\$ -
13x - Adult Education	\$ -	\$ -	\$ -	\$ -
19x - Other Instruction	\$ -	\$ -	\$ -	\$ -
2xx – Support Services				
21x - Pupil Support	\$ -	\$ -	\$ -	\$ -
22x - Instructional Staff Support	\$ -	\$ -	\$ -	\$ -
23x - General Administration	\$ -	\$ -	\$ -	\$ -
24x - School Administration	\$ -	\$ -	\$ -	\$ -
25x - Business Services	\$ -	\$ -	\$ -	\$ -
26x - Operations and Maintenance	\$ -	\$ -	\$ -	\$ -
27x - Transportation	\$ 693	\$ -	\$ -	\$ 693
28x - Central	\$ -	\$ -	\$ -	\$ -
29x - Support Services	\$ -	\$ -	\$ -	\$ -
3xx - Community Service	\$ 502,052	\$ 496,591	\$ 270,953	\$ 1,269,596
4xx - Architect Services	\$ -	\$ -	\$ -	\$ -
5xx - Debt Service	\$ -	\$ -	\$ -	\$ -
6xx - Fund Modifications	\$ 20,613	\$ 32,775	\$ 17,883	\$ 71,271
Total Appropriated	\$ 523,358	\$ 529,366	\$ 288,836	\$ 1,341,560
Estimated Fund Balance, June 30	\$ 236,569	\$ 911,887	\$ 120,705	\$ 1,269,161

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education of Bedford Public Schools
FOOD SERVICE FUND**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	200,000
3xx State	\$	1,352,789
4xx Federal	\$	832,000
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	2,384,789
Total Beginning Fund Balance, July 1	\$	1,629,236
Total Available to Appropriate	\$	4,014,025

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	3,024,611
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	30,000
Total Appropriated	\$	3,054,611
Estimated Fund Balance, June 30	\$	959,414

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools
TECHNOLOGY ENHANCEMENT MILLAGE**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **TECHNOLOGY ENHANCEMENT MILLAGE** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** which includes .5 mills of ad valorem taxes to be levied on all property to be used for technology enhancement purposes is as follows:

Revenue:

1xx Local	\$	1,590,981
3xx State	\$	52,206
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	1,643,187
Total Fund Balance, July 1	\$	510,148
Total Available to Appropriate	\$	2,153,335

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	832,018
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	68,145
26x - Operations and Maintenance	\$	5,000
27x - Transportation	\$	-
28x - Central	\$	869,194
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	216,212
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	1,990,569
Estimated Fund Balance, June 30	\$	162,766

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools**

SCHOOL ACTIVITY FUND

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SCHOOL ACTIVITY FUND** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	832,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	832,000
Total Beginning Fund Balance, July 1	\$	763,081
Total Available to Appropriate	\$	1,595,081

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	850,000
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	850,000
Estimated Ending Fund Balance, June 30	\$	745,081

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools
2019 DEBT RETIREMENT**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2019 DEBT RETIREMENT** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** which includes **1.8 mills** of ad valorem taxes to be levied on all property to be used for bond debt retirement puposes is as follows:

Revenue:

1xx Local	\$	2,770,489
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	44,922
Total Revenue	\$	2,815,411
Total Beginning Fund Balance, July 1	\$	1,319,053
Total Available to Appropriate	\$	4,134,464

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support		
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	2,651,600
6xx - Fund Modifications	\$	-
Total Appropriated	\$	2,651,600
Estimated Ending Fund Balance, June 30	\$	1,482,864

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools**

CAPITAL PROJECTS MAINTENANCE FUND

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS MAINTENANCE** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	-
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	1,079,576
Total Revenue	\$	1,079,576
Total Beginning Fund Balance, July 1	\$	4,495,194
Total Available to Appropriate	\$	5,574,770

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support		
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	2,539,820
27x - Transportation	\$	510,905
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	36,525
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	3,087,250
Estimated Ending Fund Balance, June 30	\$	2,487,520

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools**

BOND FUND - 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **BOND FUND - 2019** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	615
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	615
Total Beginning Fund Balance, July 1	\$	81,600
Total Available to Appropriate	\$	82,215

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	82,215
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	82,215
Estimated Ending Fund Balance, June 30	\$	-

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Mid Year Budget Amendment by the
Board of Education Bedford Public Schools
THOMAS GEORGE TRUST**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **THOMAS GEORGE TRUST FUND** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	215,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	215,000
Total Beginning Fund Balance, July 1	\$	548,906
Total Available to Appropriate	\$	763,906

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	166,013
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	166,013
Estimated Ending Fund Balance, June 30	\$	597,893

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Resolution to Approve the Mid Year Budget Amendment
for the Year Ended June 30, 2026
BEDFORD PUBLIC SCHOOLS
ALL FUNDS

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members Amy Bissell, Cole Ellsworth, Todd Hotchkiss, Megan Kaun,
Griffin Kirsch & Lisa McCaig

Nays: Members None

Absent: Members Amy Driehorst

Motion Declared Adopted.



Griffin Kirsch - Secretary
Bedford Public Schools Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Bedford Public Schools, Monroe County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular Board Meeting held on March 5, 2026, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.



Griffin Kirsch - Secretary
Bedford Public Schools Board of Education