



WYOMING CENTRAL SCHOOL BOARD OF EDUCATION

March 11, 2026 @ 7:00 PM

REGULAR MEETING

- I. Call to Order, Roll Call, Pledge of Allegiance
- II. Agenda: Additions or Deletions 1 ___ 2 ___
- III. Public Forum
- IV. Presentations:
Deb Welch- Class of 2026
Amy Camp-Teacher Mentor
- V. Board Discussion
- VI. Reports
 - A. President
 - B. Superintendent
 - C. Treasurer-Budget Draft
- VIII. Consent Items 1 ___ 2 ___
 - A. Approve minutes of the 2/12/26 special & regular meetings
 - B. Approve Treasurer Report & Budget by Function for Jan. 2026
 - C. Approve 4/9/26 as a regular meeting at 7:00 PM and 4/21/26 as a special meeting at 7:00 PM
 - D. Approve a public hearing on 5/7/26 at 6:30 PM on the 2026-2027 proposed annual budget, followed by a regular meeting at 7:00 PM
 - E. Approve Staff Appreciation Week expenses, not to exceed \$250
 - F. Approve to nominate BOCES Board Members
 - G. Approve Elias Jafari, Gavin Willis, Seth Kelly, Giovanti Conti to play modified baseball at Pavilion Central School
 - H. Approve MOU between Wyoming CSD and ABCD at Batavia Head Start
- IX. Old Business
- X. New Business
 - A. Approve the BOCES Capital Project - Intermunicipal Agreement

WHEREAS, Genesee Valley BOCES is proposing a "Capital Improvement Project" to include additions, alterations, and improvements at the Batavia and Mount Morris campuses, and

may include the purchase and/or donation of real property; and

WHEREAS, the funding for the \$42,885,649.39 capital improvement project is proposed to be secured through an intermunicipal agreement (IMA) between Genesee Valley BOCES and its twenty-two (22) component districts and,

WHEREAS, the Wyoming Central School District wishes to enter into the IMA to fund their share of the project and,

NOW, THEREFORE, BE IT RESOLVED, that the Wyoming Central School District, approves the IMA for its share of \$432,753 of the total projected project cost of \$42,885,649.39.

FURTHER, it is understood the IMA shall be circulated to the twenty-two (22) component districts for their consideration. Should a district not vote in favor of the IMA, the BOCES will pursue financing through the Dormitory Authority of the State of New York via a resolution that will be put up for public vote and must be approved by the majority of total voters for the project and the financing to be approved.

BE IT FURTHER RESOLVED that the Wyoming Central School District Board President is authorized to sign the IMA.

- | | | | |
|-------|--|---|---|
| XI. | Executive Session | 1 | 2 |
| XII. | Personnel | 1 | 2 |
| | A. Substitute Appointments | | |
| | 1. Approve substitute nurse | 1 | 2 |
| | B. Probationary Appointments | | |
| | C. Permanent Appointments | | |
| | D. Resignations | | |
| | 1. Accept Resignation dated March 5, 2026 | 1 | 2 |
| | E. Other: | | |
| | 1. Approve letter from Olivia Lamar dated 2/10/26, requesting maternity leave beginning on or before June 15, 2026 | 1 | 2 |
| | 2. Approve MOU between the Wyoming Central School District and the Wyoming Teachers' Association | 1 | 2 |
| XIII. | CPSE/CSE | 1 | 2 |
| XIV. | Adjournment | 1 | 2 |

	A	B	C	D	E	F
1		WYOMING CENTRAL SCHOOL				
2		BUDGET WORKSHEET (DRAFT 03.11.26)				
3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
6						
7		PROPERTY TAX CAP	2,302,973	2,363,495		
8						
9		REVENUE				
10	A1001	REAL PROPERTY TAXES	2,302,713	2,363,495	60,782	2.64%
11	A1081	PAYMENTS IN LIEU OF TAXES	115,000	108,000	(7,000)	-6.09%
12	A1090	INTEREST & PENALTIES	2,400	2,800	400	16.67%
13	A1310/2230	TUITION	0	0	0	N/A
14	A2389	MISCELLANEOUS	5,000	28,760	23,760	475.20%
15	A2401	INTEREST EARNINGS	20,000	20,000	0	0.00%
16	A2413	RENTAL/SALE DIST PROPERTY	12,000	12,000	0	0.00%
17	A2701	REFUND PRIOR YEAR BOCES	40,000	40,000	0	0.00%
18	A2410-A2690	SALE/USE OF DISTRICT PROP	10,000	10,000	0	0.00%
19	A2705	GIFTS AND DONATIONS	0	0	0	N/A
20	A2770	UNCLASSIFIED REVENUE	24,184	1,000	(23,184)	-95.87%
22	A3070	RAILROAD INFRASTRUCTURE	0	0	0	N/A
23	A3101	STATE AID - FOUNDATION	1,854,648	1,873,194	18,546	1.00%
24	A3101.10	STATE AID - HIGH COST EXCESS COST	0	0	0	N/A
25	A3101.10	STATE AID - PRIVATE EXCESS COST	0	0	0	N/A
26	A3101	STATE AID - TRANSPORTATION	400,000	400,000	0	0.00%
27	A3101	STATE AID - BUILDING	380,542	478,816	98,274	25.82%
28	A3103	STATE AID - BOCES	360,000	420,000	60,000	16.67%
30	A3262	STATE AID - HARDWARE & TECHNOLOGY	2,231	2,277	46	2.06%
31	A3262	STATE AID - SOFTWARE	2,037	2,067	30	1.47%
32	A3263	STATE AID - LIBRARY	850	863	13	1.53%
33	A3260	STATE AID - TEXTBOOK	11,359	11,184	(175)	-1.54%
34	A3289	STATE AID - OTHER	0	0	0	N/A
35	A4285	FED FISCAL STABILIZATION	0	0	0	N/A
36	A4601	MEDICAID	3,500	3,500	0	0.00%
37	A815	UNEMPLOYMENT RESERVE	0	0	0	N/A
38	A825	PENSION RESERVE	0	115,000	115,000	N/A
39	A828	RESERVE FOR TRS CONTRIBUTIONS	0	61,763	61,763	N/A
40	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	52,061	36,061	(16,000)	-30.73%
41	A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE	33,000	0	(33,000)	-100.00%
42	A884	RESERVE FOR DEBT	0	5,573	5,573	N/A
43	A5050	DEBT SERVICE	0	0	0	N/A
44						
45		TOTAL REVENUE	5,631,525	5,996,353	364,828	6.48%
46						
47		APPROPRIATED FUND BALANCE	734,000	734,000	(0)	0.00%
48						
49		TOTAL GENERAL FUND REVENUE	6,365,525	6,730,353	364,828	5.73%
50						
51						
52		EXPENDITURES				
53	A1999 9999	TOTAL GENERAL SUPPORT	1,424,059	1,532,698	108,639	7.63%
54						
55	A2999 9999	TOTAL INSTRUCTIONAL	2,806,401	2,699,498	(106,903)	-3.81%
56						
57	A5999 9999	TOTAL TRANSPORTATION	700,899	653,955	(46,944)	-6.70%
58						
59	A8999 9999	TOTAL COMMUNITY SERVICES	700	700	0	0.00%
60						
61	A9959 9999	TOTAL UNDISTRIBUTED	1,433,466	1,843,502	410,036	28.60%
62						
63	A9999 9999	TOTAL EXPENDITURES	6,365,525	6,730,353	364,828	5.73%
64						
65						
66						
67						
68						
69		EXPENDITURES				
70						
71		GENERAL SUPPORT				
72		BOARD OF EDUCATION				

	A	B	C	D	E	F
1		WYOMING CENTRAL SCHOOL				
2		BUDGET WORKSHEET (DRAFT 03.11.26)				
3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
73	A1010 400	CONTRACTUAL EXPENSE	2,250	2,250	0	0.00%
74	A1010 450	SUPPLIES AND MATERIALS	1,600	1,900	300	18.75%
75	A1010 490	BOCES SERVICES	7,528	7,833	305	4.05%
76	A1010 999	TOTAL BOARD OF EDUCATION	11,378	11,983	605	5.32%
77						
78		<i>DISTRICT CLERK</i>				
79	A1040 160	DISTRICT CLERK SALARY	9,031	9,303	271	3.01%
80	A1040 400	CONTRACTUAL EXPENSE	475	475	0	0.00%
81	A1040 450	SUPPLIES AND MATERIALS	210	210	0	0.00%
82	A1040 999	TOTAL DISTRICT CLERK	9,716	9,988	271	2.79%
83						
84		<i>DISTRICT MEETING</i>				
85	A1060 160	ELECTION OFFICIALS	410	250	(160)	-39.02%
86	A1060 400	CONTRACTUAL EXPENSE	2,100	2,250	150	7.14%
87	A1060 450	SUPPLIES & MATERIALS	125	200	75	60.00%
88		TOTAL DISTRICT MEETING	2,635	2,700	65	2.47%
89						
90		TOTAL BOARD OF EDUCATION	23,729	24,671	941	3.97%
91						
92		CENTRAL ADMINISTRATION				
93		<i>CHIEF SCHOOL ADMINISTRATOR</i>				
94	A1240 150	INSTRUCTIONAL SALARIES	148,562	154,505	5,943	4.00%
95	A1240 160	CLERICAL SALARIES	58,531	64,267	5,736	9.80%
96	A1240 161	SUBSTITUTES	0	0	0	N/A
97	A1240 200	EQUIPMENT	550	550	0	0.00%
98	A1240 400	CONTRACTUAL EXPENSE	12,000	12,000	0	0.00%
99	A1240 450	SUPPLIES AND MATERIALS	1,600	1,600	0	0.00%
100	A1240 999	TOTAL CENTRAL ADMIN	221,243	232,922	11,679	5.28%
101						
102		FINANCE				
103		<i>BUSINESS ADMINISTRATION</i>				
104	A1310 160	NONINSTRUCTIONAL SALARY	155,507	161,664	6,157	3.96%
105	A1310 200	EQUIPMENT	3,000	0	(3,000)	-100.00%
106	A1310 400	CONTRACTUAL EXPENSE	15,000	15,000	0	0.00%
108	A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	0	0.00%
109	A1310 490	BOCES SERVICES	28,745	27,795	(950)	-3.30%
110	A1310 999	TOTAL BUSINESS ADMIN	203,977	206,184	2,207	1.08%
111						
112		<i>AUDITING</i>				
113	A1320 400	CONTRACTUAL EXPENSE	15,500	17,000	1,500	9.68%
114	A1320 999	TOTAL AUDITING	15,500	17,000	1,500	9.68%
115						
116		<i>TAX COLLECTOR</i>				
117	A1330 160	TAX COLLECTOR SALARY	0	0	0	
118	A1330 400	CONTRACTUAL EXPENSE	2,900	2,900	0	0.00%
119	A1330 450	MATERIALS AND SUPPLIES	250	250	0	0.00%
120	A1330 999	TOTAL TAX COLLECTOR	3,150	3,150	0	0.00%
121						
122		<i>PURCHASING</i>				
123	A1345 490	BOCES SERVICES	6,398	6,787	389	6.08%
124		TOTAL PURCHASING	6,398	6,787	389	6.08%
125						
126		<i>FISCAL AGENT FEE</i>				
127	A1380 400	CONTRACTUAL EXPENSE		3,000	3,000	N/A
128	A1380 999	TOTAL FISCAL AGENT FEE		3,000	3,000	N/A
129						
130		TOTAL FINANCE	229,025	236,121	7,096	3.10%
131						
132		STAFF				
133		<i>LEGAL</i>				
134	A1420 400	CONTRACTUAL EXPENSE	15,000	15,000	0	0.00%
135	A1420 490	BOCES SERVICES	37,352	39,475	2,123	5.68%
136	A1420 999	TOTAL LEGAL	52,352	54,475	2,123	4.06%
137						
138		<i>PERSONNEL</i>				

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3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
139	A1430.490	BOCES SERVICES	454	468	14	3.08%
140	A1430.999	TOTAL PERSONNEL	454	468	14	3.08%
141						
142		<i>PUBLIC INFORMATION</i>				
143	A1480 400	NEWSLETTER/POSTAGE	2,100	2,100	0	0.00%
144	A1480 450	SUPPLIES AND MATERIALS	200	200	0	0.00%
145	A1480 490	BOCES SERVICES	0	0	0	N/A
146	A1480 999	TOTAL PUBLIC INFORMATION	2,300	2,300	0	0.00%
147						
148		TOTAL STAFF	55,106	57,243	2,137	3.88%
149						
150		CENTRAL SERVICES				
151		<i>OPERATION OF PLANT</i>				
152	A1620 160	NONINSTRUCTIONAL SALARIES	135,361	140,225	4,864	3.59%
153	A1620 161	OVERTIME/SUBSTITUTES/SUMMER	12,440	12,680	240	1.93%
154	A1620 200	EQUIPMENT	45,000	45,000	0	0.00%
155	A1620 400	CONTRACTUAL EXPENSE	2,000	2,000	0	0.00%
156	A1620 419	ELECTRIC	46,000	55,000	9,000	19.57%
157	A1620 420	HEATING FUEL	39,500	39,500	0	0.00%
158	A1620 421	TELEPHONE	9,500	11,750	2,250	23.68%
159	A1620 450	SUPPLIES AND MATERIALS	20,000	20,000	0	0.00%
160	A1620 490	BOCES	0	0	0	N/A
161	A1620 999	TOTAL OPERATION OF PLANT	309,801	326,155	16,354	5.28%
162						
163		<i>MAINTENANCE</i>				
164	A1621 160	NONINSTRUCTIONAL SALARIES	57,959	59,948	1,989	3.43%
165	A1621 200	EQUIPMENT	20,000	20,000	0	0.00%
166	A1621 400	CONTRACTUAL EXPENSE	45,000	45,000	0	0.00%
167	A1621 450	SUPPLIES AND MATERIALS	20,000	20,000	0	0.00%
168	A1621 490	BOCES	0	0	0	N/A
169	A1621 999	TOTAL MAINTENANCE	142,959	144,948	1,989	1.39%
170						
171		<i>SECURITY OF PLANT</i>				
172	A1622 400	CONTRACTUAL	46,080	47,520	1,440	3.13%
173	A1622 450	SUPPLIES AND MATERIALS	500	500	0	0.00%
174		TOTAL SECURITY OF PLANT	46,580	48,020	1,440	3.09%
175						
176		<i>CENTRAL DATA PROCESSING</i>				
177	A1680.490	BOCES SERVICES	286,617	343,867	57,250	19.97%
178	A1680.999	TOTAL CENTRAL PROCESSING	286,617	343,867	57,250	19.97%
179						
180		TOTAL CENTRAL SERVICES	785,957	862,990	77,033	9.80%
181						
182	*****	SPECIAL ITEMS				
183	A1910 400	INSURANCE	36,200	40,500	4,300	11.88%
184	A1920 400	SCHOOL BOARD ASSOC DUES	0	0	0	N/A
185	A1964 400	REFUND ON PROPERTY TAXES	2,000	2,000	0	0.00%
186	A1981 490	BOCES ADMIN SERVICES	69,801	75,251	5,450	7.81%
187	A1989 400	UNCLASSIFIED	1,000	1,000	0	0.00%
188	A1999 999	TOTAL SPECIAL ITEMS	109,001	118,751	9,750	8.94%
189						
190		TOTAL GENERAL SUPPORT	1,424,059	1,532,698	108,639	7.63%
191						
192		INSTRUCTION				
193						
194		ADMINISTRATION/IMPROVEMENT				
195		<i>CURRICULUM DEVELOPMENT</i>				
196	A2010 490	BOCES SERVICES	48,585	51,476	2,891	5.95%
197		TOTAL CURRICULUM DEV	48,585	51,476	2,891	5.95%
198						
199		<i>SUPERVISION</i>				
200	A2020 150	INSTRUCTIONAL SALARIES	41,405	43,062	1,657	4.00%
201	A2020 200	EQUIPMENT	1,000	1,000	0	0.00%
202	A2020 400	CONTRACTUAL EXPENSE	500	500	0	0.00%
203	A2020 450	SUPPLIES AND MATERIALS	500	500	0	0.00%

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1		WYOMING CENTRAL SCHOOL				
2		BUDGET WORKSHEET (DRAFT 03.11.26)				
3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
204	A2020 999	TOTAL SUPERVISION	43,405	45,062	1,657	3.82%
205						
206		<i>RESEARCH, PLANNING & EVAL</i>				
207	A2060 490	RESEARCH/PLANNING	4,072	1,072	(3,000)	-73.67%
208		TOTAL RESEARCH, PLANNING & EVAL	4,072	1,072	(3,000)	-73.67%
209						
210		<i>INSERVICE TRAINING</i>				
211	A2070 400 01	CONFERENCES K-2	1,500	1,500	0	0.00%
212	A2070 400 02	CONFERENCES 3-5	1,500	1,500	0	0.00%
213	A2070 400 03	CONFERENCES 6-8	1,500	1,500	0	0.00%
214	A2070 999	TOTAL INSERVICE TRAINING	4,500	4,500	0	0.00%
215						
216	A2099 999	TOTAL ADMIN/IMPROVEMENT	100,562	102,110	1,548	1.54%
217						
218		TEACHING				
219		<i>TEACHING REGULAR SCHOOL</i>				
220	A2110 100	TEACHER SALARIES, PRE-K	43,162	0	(43,162)	-100.00%
221	A2110 120	TEACHER SALARIES K-3	340,467	333,117	(7,350)	-2.16%
222	A2110 120	TEACHER SALARIES 4-6	256,721	243,976	(12,745)	-4.96%
223	A2110 130	TEACHER SALARIES 7-8	208,894	188,797	(20,097)	-9.62%
224	A2110 140	SUBSTITUTE SALARIES	32,500	32,500	0	0.00%
225	A2110 160	NON-INSTRUCTIONAL SALARIES	11,354	11,771	417	3.67%
226	A2110 161	SUBSTITUTE SALARIES	3,500	3,500	0	0.00%
227	A2110 200 00	EQUIPMENT-GENERAL	4,900	4,900	0	0.00%
228	A2110 200 01	EQUIPMENT K-2	0	0	0	N/A
229	A2110 200 02	EQUIPMENT 3-5	0	0	0	N/A
230	A2110 200 03	EQUIPMENT 6-8	0	0	0	N/A
231	A2110 400	CONTRACTUAL	8,300	8,300	0	0.00%
232	A2110 450 00	SUPPLIES & MATERIALS-GEN	5,700	5,700	0	0.00%
233	A2110 450 01	SUPPLIES K-2	3,000	3,000	0	0.00%
234	A2110 450 02	SUPPLIES 3-5	3,000	3,000	0	0.00%
235	A2110 450 03	SUPPLIES 6-8	3,000	3,000	0	0.00%
236	A2110 450 04	SUPPLIES - FACS	2,200	2,200	0	0.00%
237	A2110 450 05	SUPPLIES - MUSIC	2,200	2,200	0	0.00%
238	A2110 450 06	SUPPLIES - ART	2,200	2,200	0	0.00%
239	A2110 450 07	SUPPLIES - PHYS ED	2,200	2,200	0	0.00%
240	A2110 450 08	SUPPLIES - PRE-K	1,000	0	(1,000)	-100.00%
241	A2110 470	TUITION	200,000	175,000	(25,000)	-12.50%
242	A2110 480 00	TEXTBOOKS- GENERAL	11,359	11,184	(175)	-1.54%
243	A2110 480 01	TEXTBOOKS K-2	0	0	0	N/A
244	A2110 480 02	TEXTBOOKS 3-5	0	0	0	N/A
245	A2110 480 03	TEXTBOOKS 6-8	0	0	0	N/A
246	A2110 490	BOCES SERVICES	181,211	157,102	(24,110)	-13.30%
247	A2110 999	TOTAL REGULAR SCHOOL	1,326,868	1,193,647	(133,222)	-10.04%
248						
249		<i>STUDENTS WITH DISABILITIES</i>				
250	A2250 150	INSTRUCTIONAL SALARIES	311,552	326,283	14,731	4.73%
251	A2250 160	NON-INSTRUCTIONAL SALARIES	26,340	24,741	(1,599)	-6.07%
252	A2250 161	SUBSTITUTE SALARIES	1,500	1,500	0	0.00%
253	A2250 200	EQUIPMENT	2,000	2,000	0	0.00%
254	A2250 400	CONTRACTUAL	24,500	26,000	1,500	6.12%
255	A2250 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%
256	A2250 470	TUITION	357,000	350,000	(7,000)	-1.96%
257	A2250 480	TEXTBOOKS	0	0	0	N/A
258	A2250 490	BOCES SERVICES	231,395	238,500	7,105	3.07%
259	A2250 999	TOTAL STUDENTS W/ DISAB	956,287	971,024	14,737	1.54%
260						
261		<i>TEACHING SPECIAL SCHOOLS</i>				
262	A2330.490	BOCES SERVICES	2,980	3,040	60	2.01%
263		TOTAL SPECIAL SCHOOLS	2,980	3,040	60	2.01%
264						
265		<i>OCCUPATIONAL EDUCATION</i>				
266	A2280.490	BOCES SERVICES	94,816	88,312	(6,504)	-6.86%
267	A2280.999	TOTAL OCC ED	94,816	88,312	(6,504)	-6.86%
268						

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3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
269		TOTAL TEACHING	2,380,952	2,256,023	(124,929)	-5.25%
270						
271	*****	INSTRUCTIONAL MEDIA				
272		<i>SCHOOL LIBRARY & AV</i>				
273	A2610 150	LIBRARIAN SALARY	0	0	0	N/A
274	A2610 200	EQUIPMENT	2,000	2,000	0	0.00%
275	A2610 400	CONTRACTUAL	750	750	0	0.00%
276	A2610 450	SUPPLIES & MATERIALS	1,500	1,500	0	0.00%
277	A2610 460	LIBRARY BOOKS	850	863	13	1.53%
278	A2610 490	BOCES SERVICES	14,475	13,089	(1,386)	-9.58%
279	A2610 999	TOTAL SCHOOL LIBRARY	19,575	18,202	(1,373)	-7.01%
280						
281		<i>COMPUTER ASSISTED INSTRUCTION</i>				
282	A2630 150	INSTRUCTIONAL SALARIES	0	0	0	N/A
283	A2630 160	NON-INSTRUCTIONAL SALARIES	59,774	62,165	2,391	4.00%
284	A2630 220	COMPUTER EQUIPMENT	2,231	2,277	46	2.06%
285	A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	0	0.00%
286	A2630 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%
287	A2630 460	COMPUTER SOFTWARE	2,037	2,067	30	1.47%
288	A2630 490	BOCES SERVICES	0	0	0	N/A
289	A2630 999	TOTAL COMPUTER	66,992	69,459	2,467	3.68%
290						
291		TOTAL INSTRUCTIONAL MEDIA	86,567	87,661	1,094	1.26%
292						
293		PUPIL PERSONNEL SERVICES				
294		<i>GUIDANCE</i>				
295	A2810 150	INSTRUCTIONAL SALARIES	0	0	0	N/A
296	A2810 160	NON-INSTRUCTIONAL SALARIES	21,996	21,210	(786)	-3.57%
297	A2810 200	EQUIPMENT	1,000	1,000	0	0.00%
298	A2810 400	CONTRACTUAL	3,000	3,000	0	0.00%
299	A2810 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%
300	A2810 490	BOCES SERVICES	0	0	0	N/A
301	A2810 999	TOTAL GUIDANCE	27,746	26,960	(786)	-2.83%
302						
303		<i>HEALTH SERVICES</i>				
304	A2815 160	NURSE'S SALARY	51,502	53,434	1,932	3.75%
305	A2815 161	SUB/TRAINING SALARY	1,500	1,500	0	0.00%
306	A2815 200	EQUIPMENT	1,000	1,000	0	0.00%
307	A2815 400	CONTRACTUAL	3,000	3,000	0	0.00%
308	A2815 450	SUPPLIES & MATERIALS	2,250	2,250	0	0.00%
309	A2815 999	TOTAL HEALTH SERVICES	59,252	61,184	1,932	3.26%
310						
311		<i>PSYCHOLOGICAL SERVICES</i>				
312	A2820 150	PSYCHOLOGICAL SALARY	86,249	89,699	3,450	4.00%
313	A2820 400	CONTRACTUAL	3,000	2,500	(500)	-16.67%
314	A2820 450	SUPPLIES & MATERIALS	500	1,000	500	100.00%
315	A2820 490	BOCES SERVICES	0	0	0	N/A
316	A2820 999	PSYCHOLOGICAL SERVICES	89,749	93,199	3,450	3.84%
317						
318		<i>SOCIAL WORK SERVICES - REG SCHOOL</i>				
319	A2825 490	BOCES SERVICES	0	0	0	N/A
320	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	0	N/A
321						
322		<i>CO-CURRICULAR</i>				
323	A2850 150	INSTRUCTIONAL ADVISOR SALARIES	34,174	43,589	9,415	27.55%
324	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	1,500	1,500	0	0.00%
325	A2850 400	CONTRACTUAL	1,500	1,500	0	0.00%
326	A2850 450	SUPPLIES & MATERIALS	500	500	0	0.00%
327	A2850 999	TOTAL CO-CURRICULAR	37,674	47,089	9,415	24.99%
328						
329		<i>INTERSCHOLASTIC ATHLETICS</i>				
330	A2855 150	COACHING SALARIES	16,400	17,072	672	4.10%
331	A2855 160	COACHING SALARIES	0	0	0	N/A
332	A2855 200	EQUIPMENT	1,500	1,500	0	0.00%
333	A2855 400	CONTRACTUAL	4,000	4,700	700	17.50%

	A	B	C	D	E	F
1		WYOMING CENTRAL SCHOOL				
2		BUDGET WORKSHEET (DRAFT 03.11.26)				
3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
334	A2855 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%
335	A2855 999	TOTAL ATHLETICS	23,900	25,272	1,372	5.74%
336						
337		TOTAL PUPIL PERSONNEL	238,320	253,704	15,384	6.46%
338						
339		TOTAL INSTRUCTIONAL	2,806,401	2,699,498	(106,903)	-3.81%
340						
341						
342		PUPIL TRANSPORTATION				
343	*****	<i>DISTRICT OWNED</i>				
344	A5510 160	NON-INSTRUCTIONAL SALARIES	261,341	249,725	(11,616)	-4.44%
345	A5510 161	FIELD TRIPS/EXTRA RUNS	15,000	15,000	0	0.00%
346	A5510 162	SUBSTITUTES	15,000	15,000	0	0.00%
347	A5510 200	EQUIPMENT	4,000	4,000	0	0.00%
348	A5510 210	EQUIPMENT - BUS	169,038	180,040	11,002	6.51%
349	A5510 400	CONTRACTUAL	17,250	17,250	0	0.00%
350	A5510 418	INSURANCE	23,300	23,300	0	0.00%
351	A5510 450	SUPPLIES & MATERIALS	6,250	6,250	0	0.00%
352	A5510 451	GASOLINE/DIESEL FUEL	62,500	62,500	0	0.00%
353	A5510 452	SUPPLIES - TIRES	10,000	10,000	0	0.00%
354	A5510 453	SUPPLIES - PARTS	20,000	20,000	0	0.00%
355	A5510 490	BOCES SERVICES	5,800	6,090	290	5.00%
356	A5510 999	TOTAL DISTRICT OWNED	609,479	609,155	(324)	-0.05%
357						
358		<i>BUS GARAGE</i>				
359	A5530 200	EQUIPMENT	11,000	11,000	0	0.00%
360	A5530 400	CONTRACTUAL	10,000	10,000	0	0.00%
361	A5530 419	ELECTRIC	8,000	10,500	2,500	31.25%
362	A5530 420	HEATING FUEL	5,420	6,300	880	16.24%
363	A5530 421	TELEPHONE	4,000	4,000	0	0.00%
364	A5530 450	SUPPLIES & MATERIALS	3,000	3,000	0	0.00%
365	A5530 999	TOTAL BUS GARAGE	41,420	44,800	3,380	8.16%
366						
367		<i>CONTRACT TRANSPORTATION</i>				
368	A5540 400	CONTRACTUAL	50,000	0	(50,000)	-100.00%
369		TOTAL CONTRACT TRANSPORTATION	50,000	0	(50,000)	-100.00%
370						
371		TOTAL TRANSPORTATION	700,899	653,955	(46,944)	-6.70%
372						
373		COMMUNITY SERVICES				
374		<i>YOUTH PROGRAM</i>				
375	A7310 160	NON INSTRUCTIONAL SALARIES	0	0	0	N/A
376	A7310 400	YOUTH PROGRAM	700	700	0	0.00%
377		TOTAL YOUTH PROGRAM	700	700	0	0.00%
378						
379	A8070 160	CENSUS SALARIES	0	0	0	N/A
380	A8070 400	CONTRACTUAL	0	0	0	N/A
381	A8070 450	SUPPLIES & MATERIALS	0	0	0	N/A
382		TOTAL OTHER COMMUNITY SERVICES	0	0	0	N/A
383						
384	A8070 999	TOTAL COMMUNITY SERVICES	700	700	0	0.00%
385						
386		UNDISTRIBUTED				
387		<i>EMPLOYEE BENEFITS</i>				
388	A9010 800	EMPLOYEE'S RETIREMENT	148,425	160,052	11,627	7.83%
389	A9020 800	TEACHER'S RETIREMENT	163,776	139,343	(24,433)	-14.92%
390	A9030 800	SOCIAL SECURITY	215,102	212,222	(2,880)	-1.34%
391	A9040 800	WORKERS' COMPENSATION	36,000	36,000	0	0.00%
392	A9050 800	UNEMPLOYMENT INSURANCE	6,000	6,000	0	0.00%
393	A9060 800	HEALTH INSURANCE	571,534	645,608	74,074	12.96%
394	A9060 810	HEALTH INSURANCE - RETIREES	36,060	36,061	1	0.00%
395	A9089 150	OTHER BENEFITS TAXABLE	0	0	0	N/A
396	A9089 160	OTHER BENEFITS TAXABLE	0	0	0	N/A
397	A9089 800	OTHER BENEFITS NONTAXABLE	18,500	2,500	(16,000)	-86.49%
398	A9089 801	OTHER BENEFITS NONTAXABLE	0	0	0	N/A

	A	B	C	D	E	F
1		WYOMING CENTRAL SCHOOL				
2		BUDGET WORKSHEET (DRAFT 03.11.26)				
3						
4	BUDGET		2025-2026	2026-2027		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
399	A9099 999	TOTAL EMPLOYEE BENEFITS	1,195,398	1,237,786	42,388	3.55%
400						
401		<i>DEBT SERVICE</i>				
402	A9711.600	SERIAL BONDS-CONSTR	60,000	70,000	10,000	16.67%
403	A9711.700	SERIAL BONDS-INTEREST	50,569	47,569	(3,000)	-5.93%
404	A9731.600	BAN - SCHOOL CONSTRUCTION	0	60,000	60,000	N/A
405	A9731.700	BAN-INTEREST	0	221,147	221,147	N/A
406	A9732 600	PRINCIPAL - BUS BOND	0	0	0	N/A
407	A9732 700	INTEREST - BUS BOND	0	0	0	N/A
408	A9770 700	INTEREST - RAN	0	0	0	N/A
409	A9799 999	TOTAL DEBT SERVICE	110,569	398,716	288,147	260.60%
410						
411		<i>INTERFUND TRANSFERS</i>				
412	A9901 900	TRANSFER TO CAPITAL PROJECTS	100,000	100,000	0	0.00%
413	A9901 930	TRANSFER TO SCHOOL LUNCH	20,000	20,000	0	0.00%
414	A9901 950	TRANSFER TO SPECIAL AID	7,500	87,000	79,500	1060.00%
415	A9901 999	TOTAL TRANSFERS	127,500	207,000	79,500	62.35%
416						
417		TOTAL UNDISTRIBUTED	1,433,466	1,843,502	410,036	28.60%
418						
419		TOTAL EXPENDITURES	6,365,525	6,730,353	364,828	5.73%

**WYOMING CENTRAL SCHOOL
WYOMING, NEW YORK
BOARD OF EDUCATION
SPECIAL MEETING
FEBRUARY 12, 2026**

Members present: Kaitlyn Bush, Desiree Fioramonte, Barry True, Jordan Wetherwax(arrived at 6:50pm), Nicole White

Members absent: Benjamin Chamberlain, Haley Tygart

Others present: Nancy Norton

Guests: None.

Call to Order: The meeting was called to order at 6:36 pm by Mrs. White, Board Vice-President.

Approval of Agenda: Resolved, the Board approves the agenda on motion by Mrs. Bush and second by Mr. True.

Yes-4 Bush, Fioramonte, True, White

No-0

Motion approved.

Public Forum: None.

Executive Session: Resolved, the Board approves to retire into executive session at 6:37pm, for the purpose of conducting the annual Superintendent's evaluation, on motion by Mr. True and second by Mrs. Fioramonte.

Yes-4 Bush, Fioramonte, True, White

No-0

Motion approved.

Mr. Wetherwax arrived at 6:50 pm.

Out of Executive Session: The Board reconvened regular session at 7:32 pm.

Adjournment: Resolved, the Board approves to adjourn the meeting at 7:32 pm on motion by Mr. True and second by Mrs. Bush.

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Respectfully submitted,
Nancy Norton, District Clerk

**WYOMING CENTRAL SCHOOL
WYOMING, NEW YORK
BOARD OF EDUCATION
REGULAR MEETING
FEBRUARY 12, 2026**

Members present: Kaitlyn Bush, Desiree Fioramonte, Barry True, Jordan Wetherwax, Nicole White

Members absent: Benjamin Chamberlain, Haley Tygart

Others present: Emily Herman, Joelle Stroud, Nancy Norton

Guests: None.

Call to Order: The meeting was called to order at 7:33 pm by Mrs. White, Board Vice-President.

Approval of Agenda: Resolved, the Board approves the agenda on motion by Mr. True and second by Mrs. Bush

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Public Forum: None.

Presentations: None.

Board Discussion: None.

Reports: President: None.

Superintendent's Report:

-The Turtle Squad Recycling Club accepted the Excellence in Student Services Award at the GVSBA annual breakfast. Congratulations to the club members on this prestigious award.

-The new large bus has been delivered and will replace bus #75. Bus #75 will be the spare bus.

-Wyoming County Sheriff's Emergency Response number 911 calls are experiencing routing issues. Calls are not being routed to the correct destinations. School Superintendents in Wyoming County have been made aware of the issue, as the phone companies work to correct the problem.

-Construction Updates: Interior doors will be installed on the second floor and paint touch-up in the newly renovated areas, will be done during the week of President's Day Recess.

-Data Team Meetings were held this week to track students' progress.

-Snow removal is going well.

Treasurer's Report: Budget Review

1) Revenues:

a) State Aid Projections:

i. 1% increase in foundation aid

ii. 99% increase in building aid expected (new project generates aid)

iii. Boces aid and transportation aid still need to be reviewed for accuracy

iv. Public High Cost Excess Cost Aid will be \$0.

b) Property Taxes:

i. Tax Cap – Calculates to be 2.64% for 2026-2027

c) Other sources of revenue are expected to remain relatively unchanged.

d) Expected total increase in revenue from foundation aid and taxes is approximately \$79,000.

2) Expenses:

a) Salaries: Estimated increase in salaries - \$88,000

b) Retirement System: NYSTRS down 1.35% and NYSERS up 1.1%

c) Health Insurance(Medical & RX): Increasing 30%(District increase of \$122,500)

d) Tuition: Regular Education up approximately \$21,000, Special Education down approximately \$7,000, Alternative Education up \$9,300

e) BOCES CTE Programs: Enrollment down one student from last year, projected savings \$10,914 over previous year

f) UPK: Projected number of students for next year is 10. Projected program expenses exceed the projected grant amount of \$100,000 (10 x \$10,000) by \$69,500

- g) Transportation: Purchase of a suburban and microbus
- h) Maintenance: Purchase of a snow remover/mower
- i) BOCES Project: Project vote temporarily postponed to June 2026, with the first payment due in July 2027.

Challenges:

- 1) The tax cap is low.
- 2) Foundation aid is not keeping pace with expenses or inflation.
- 3) The future of federal grants is uncertain.
- 4) School lunch fund will be supplemented by the general fund more each year as grant funds dry up.
- 5) There is no longer "breakage" as faculty and staff leave or retire, due to competition for employees.
- 6) Service contracts, utilities, and insurance rates are increasing 4-10% annually.
- 7) Surpluses are eroding rapidly.

Estimated Fund Balance at 6/30/26 as of 2/12/26:

Amount to be transferred to other reserves or appropriated to 2026-2027 budget is \$635,954

Consent Items:

Resolved, the Board approves Consent Items A. – G. on motion by Mr. Wetherwax and second by Mrs. Fioramonte:

- A. Approve minutes of the 12/11/25 regular meeting
- B. Approve Treasurer's Report, Budget by Function and Budget Transfers for November and December 2025
- C. Approve the Independent Evaluator Hardship Waiver for 2025-2026 school year
- D. Approve to purchase one (1) Suburban, contingent upon voter approval of the 2026-2027 budget in May 2026
- E. Approve letter of intent to purchase one (1) MicroBus, contingent upon voter approval of the 2026-2027 budget in May 2026
- F. Approve to retire school van #74 and school bus #76 and to solicit bids, contingent upon voter approval of the 2026-2027 budget in May 2026

G. Approve Cardiac Emergency Response Annex

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Resolved, the Board approves item H. on motion by Mrs. Fioramonte and second by Mr. True:

H. Approve the Instructional Calendar for 2026-2027 school year

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Old Business:

None.

New Business:

Resolved, the Board approves item A. on motion by Mr. True and second by Mr. Wetherwax:

A. Budget Amendment Resolution – Receipt of Bullet Aid Grant (\$20,000):

The Board of Education will consider a resolution to approve a budget amendment reflecting the receipt of a \$20,000 one-time grant-in-aid (Bullet Aid) award. The funding represents additional state aid made possible through the support of David DiPietro and will be applied to general district expenditures, specifically security of plant contractual services.

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Resolved, the Board approves item B. on motion by Mr. True and second by Mrs. Bush:

B. Award bid for \$100,000 COEP 2025-2026 project contract to the following bidder for the amounts indicated:

Contract: Theatrical Construction

Contractor: Langie Audio Visual Systems Co., INC
2975 Brighton-Henrietta Townline Rd., Building 200, Suite 200
Rochester, NY 14623

Amount: Base Bid: \$89,777.00

Total Contract: \$89,777.00

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Resolved, the Board approves item C. on motion by Mr. True and second by Mrs. Bush:

C. Approves to expend money from the general fund up to \$6,000 for the amount of the \$100,000 COEP that exceeds \$100,000

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Resolved, the Board approves item D. on motion by Mrs. Fioramonte and second by Mrs. Bush:

D. Approve Dylan Grice to play modified baseball at Pavilion CSD

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Executive Session:

Resolved, the Board approves to retire into executive session at 8:28 pm, for the purpose of appointment of personnel, CSE/CPSE recommendations, and leave of absence requests, on motion by Mr. True and second by Mr. Wetherwax:

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Out of Executive

Session:

The Board reconvened regular session at 8:44 pm.

Personnel:

Resolved, the Board approves items A. – E. on motion by Mr. True and second by Mrs. Fioramonte:

A. Substitute Appointments: None.

B. Probationary Appointments:

1. Approve probationary appointment of Michelle Youngers to a position of Teaching Assistant beginning February 23, 2026 and ending February

22, 2030. Salary \$25,484 for the 2025-2026 school year will be prorated for the actual term of employment.

C. Permanent Appointments: None.

D. Resignations:

A. Accept resignation letter of Julie Flowers-Santullo, Teacher Assistant, dated December 18, 2025 effective January 1, 2026

E. Other:

A. Appoint Stephen Sovocool as 8th Grade Advisor, prorated compensation of \$930 for 2025-2026 school year

B. Approve leave of absence request of Rudd Wetherwax dated 1/27/26 effective February 12, 2026 to March 9, 2026.

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

CSE/CPSE:

Resolved, the Board approves the CSE minutes dated 2/3/26 and 2/17/26 on motion by Mr. True and second by Mr. Wetherwax:

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Adjournment:

Resolved, the Board approves to adjourn the meeting at 8:45 pm on motion by Mr. True and second by Mr. Wetherwax:

Yes-5 Bush, Fioramonte, True, Wetherwax, White

No-0

Motion approved.

Respectfully submitted,

Nancy Norton, District Clerk



Kevin M. MacDonald
Chief Operating Officer
 80 Munson Street
 LeRoy, New York 14482
 (585) 344-7905 or (585) 658-7905
 kmacdonald@gvboces.org

Julie Donlon, Ed.D.
Deputy Superintendent
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 jdonlon@gvboces.org

**Genesee-Livingston-Stauben-
 Wyoming Board of Cooperative
 Educational Services**

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 Oakfield-Alabama
 Pavilion
 Pembroke
 Perry
 Warsaw
 Wayland-Cohocton
 Wyoming
 York

TO: District Clerks
FROM: Karen Walker, Genesee Valley BOCES District Clerk
SUBJECT: 2026 Genesee Valley BOCES Budget/Board Member Vote
DATE: February 2, 2026

In accordance with the responsibility outlined in Section 1950-2.a(b) of Education Law, the President of the Board of Cooperative Educational Services, has designated **Monday, April 27, 2026** as the date for election of members to the Board of Cooperative Educational Services.

Incumbents whose terms expire on June 30, 2026 are listed below. Nominations for election to the BOCES must be filed with the Clerk, Karen Walker, no later than **Friday, March 6, 2026**. A nomination form is attached.

<u>Length of Term</u>	<u>Incumbent</u>
3 Years	Ernest Haywood (seeking re-election) 43 Munger Street, Bergen, NY 14416 Resident in Bergen CSD
3 Years	Michael Riner (seeking re-election) 5211 Watson Road, Elba, NY 14058 Resident in Elba CSD
3 years	Paul Webster (seeking re-election) 2584 Coe Road, Perry, NY 14530 Resident in Perry CSD
3 Years	No Incumbent York CSD /Mt. Morris CSD Anticipated Nomination Mt. Morris Thaddeus D. Mix 153 Main Street, Mount Morris, NY 14510 Resident in Mt. Morris CSD

Genesee Valley BOCES is seeking nominations for four (4) At-Large members to be elected to three-year terms. There are no limitations to the number of nominations an unrepresented component district can make. However, nominees cannot be employed by a component district within the Genesee Valley BOCES supervisory district.

A pamphlet on 'Frequently Asked Questions' regarding the BOCES Annual Meeting, Administrative Budget Vote, and Board Election & Membership is also attached for your information.

Should you have any questions regarding the nominating process, please contact me at 658-7905 or 344-7905.

Thank you.

cc: Superintendents
 Kevin MacDonald



Agri-Business Child Development

A Memorandum of Understanding Between *Wyoming Central School District and ABCD at Batavia Head Start*

I. Parties to the Agreement

- A. *Wyoming Central School District; and*
- A. *Agri-Business Child Development Head Start*

II. Purpose of Agreement

- A. To improve availability and the quality of services for Genesee, Wyoming, Orleans, and Erie County children, age three through age five, and their families;
- B. To support children's optimal development and readiness for school entry and success;
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families;
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate;
- E. To promote further collaboration to reduce duplication and enhance efficiency of services;
- F. To define the roles and responsibilities of the name's parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and non- educational services; and
- G. To coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families.

III. Program Descriptions

- A. Agri-Business Child Development at Batavia Head Start Grantee is a six-classroom center that provides comprehensive Head Start Services to approximately fifty migrant, seasonal, local farm workers, Department of Social Services, and community children aged 6 weeks to 5 years old on an annual basis
- B. Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family

involvement. Head Start preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.

C. *Wyoming* School District provides service for children residing in the *Wyoming* School District service area.

IV. Authority

- A. Head Start's responsibility for coordination and collaboration with the School District responsible for managing publicly funded preschool programs in the service area of the Head Start grantee is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The *Wyoming School District* is authorized by *Wyoming School District* Board of Education provides public education as authorized by the New York State Education Department to residents of the school district.

V. Guiding Principles

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool-age, may receive comprehensive services to prepare them for elementary school and to address any potential "achievement gap."
- Plan and implement strategies based on practice and research that have proven to support children's school success.
- Respect the uniqueness of our community's needs and resources.
- Promote the involvement of members of the early care and education communities.
- Share commitment, cooperation, and collaboration for a coordinated service delivery system.

VI. Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation

The *Wyoming School District* and the Agri-Business Child Development at Batavia Head Start Grantee will review and develop plans for the coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

1) Educational activities, curricular objectives, and instruction including:

1. Implementing a research-based early childhood curriculum that is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, Universal Prekindergarten Learning Standards the New York State K-12 State Learning Standards.
2. Establishing ongoing communications between the Agri-Business Child Development at Batavia Head Start grantee and *Wyoming School District* for developing continuity of developmentally appropriate curricular objectives (which for the purpose of the Head Start program shall be aligned with the Head Start Child Outcomes Framework and, as appropriate, with Universal Prekindergarten Learning Standards the New York State K-12 State Learning Standards) and for shared expectations for children's learning and development as the children transition to school.

2) Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs including:

1. Generating support and leveraging the resources of the entire community in order to improve school readiness.
2. Establishing ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated under section 722(g)(1)(J)(ii) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11432(g)(1)(J)(ii)), and health staff to facilitate coordination of programs.

3) Selection of eligible children to be served by programs including:

1. Developing and implementing systems to increase Head Start and Universal Prekindergarten program participation of underserved populations of eligible children.
2. Developing procedures for identifying children who are limited English proficient, and informing the parents of such children about the instructional services used to help children make progress towards acquiring the knowledge and skills and acquisition of the English language.
3. Collaborating with all public or private entities providing early childhood education and development services or programs in the community and addressing any barriers to such collaboration that the agencies encounter including:

- (i) Programs implementing grant agreements under the Early Reading First and Even Start programs;
- (ii) Other preschool programs operating under Title I;
- (iii) Early Intervention and Preschool Special Education Programs serving children with disabilities; under section 619 and part C of the Individuals with Disabilities Education Act; (20 U.S.C. 1419, 1431 et seq.)
- (iv) Child care programs;

- (v) The educational programs that the children in the Head Start program involved will enter at the age of compulsory school attendance; and
- (vi) Local entities, such as a public or school library for—
 - (A) Conducting reading readiness programs;
 - (B) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom;
 - (C) Assisting in literacy training for Head Start teachers; and
 - (D) Supporting parents and other caregivers in literacy efforts.

4) Definition of service areas: Provide service to children residing in *Wyoming School District* area and also the area that *Agri-Business Child Development at Batavia* Head Start provides services.

5) Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development and transition-related training for school staff and Head Start staff.

6) Program technical assistance including linking services provided in the Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by school district.

7) Provision of services to meet the needs of working parents, as applicable including: coordinating activities to make resources available for full working day and full calendar year available to children and coordinating activities and collaborating with programs under the Child Care and Development Block Grant.

8) Communication and parent outreach for smooth transitions to kindergarten including:

1. Developing and implementing a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such child will enroll.
2. Establishing comprehensive transition policies and procedures that support children transitioning to school, including by engaging the local educational agency in the establishment of such policies.
3. Conducting outreach to parents and elementary school (such as kindergarten) teachers to discuss the educational, developmental, and other needs of individual children.
4. Helping parents of limited English proficient children understand—
 - (A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and
 - (B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7012)
5. Developing and implementing a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance

Act, taking into consideration the language needs of parents of limited English proficient children.

6. Assisting families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental involvement in activities between Head Start services and elementary school classes.

7. Helping parents, including grandparents and kinship caregivers, to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school.

8. Helping parents understand the instructional and other services provided by the school in which their child will enroll after participation in the Head Start program.

9) Provision and use of facilities, transportation, and other program elements including:

1. Collaborating on the shared use of transportation and facilities, in appropriate cases.
2. Collaborating to reduce the duplication and enhance the efficiency of services while increasing the program participation of underserved populations of eligible children.
3. Exchanging information on the provision of non-educational services to such children.

10) Other elements mutually agreed to by the parties.

VII. Confidentiality

All acknowledge confidentiality requirements that each grantee and agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each grantee and agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. Family Educational Rights and Privacy Act (FERPA) will be followed. (See 34CFR 303.460.)

VIII. Dispute Resolution

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems. The system should include:

- a. Timelines for regular meetings to review local agreements, plan collaborative activities, and resolve issues; and
- b. The identification of a liaison from Agri-Business Child Development at Batavia Head Start and the *Wyoming* School District.

IX. Review of Agreement

The agreement will be jointly reviewed by all parties biennially and more frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. Term of Agreement

The agreement will become effective immediately after being signed and dated by all parties. By signing the agreement, the Agri-Business Child Development at Batavia Start and the Wyoming School District agree to the terms.

XII. SIGNATURES

For the Wyoming School District

Wyoming School District Representative

Date

For Agri-Business Child Development at Batavia Start

Kolleen Cassidy

Kolleen Cassidy, Education/Disability Coordinator

2/12/16
Date

**Resolution of the Genesee Valley BOCES
Board of Education**

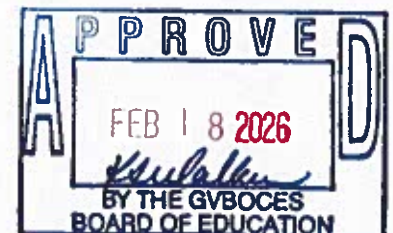
WHEREAS, Genesee Valley BOCES is proposing a “Capital Improvement Project” to include additions, alterations, and improvements at the Batavia and Mount Morris campuses, and may include the purchase of real property; and

WHEREAS, the funding for the \$42,885,649.39 capital improvement project is proposed to be secured through an intermunicipal agreement (IMA) between Genesee Valley BOCES and its twenty-two (22) component districts and,

NOW, THEREFORE, BE IT RESOLVED, that Genesee Valley BOCES, approves the IMA for a total projected project cost of \$42,885,649.39. This action taken on February 18, 2026 shall replace the action taken December 17, 2025*, and, the adopted IMA shall be circulated to the twenty-two (22) component districts for their consideration.

BE IT FURTHER RESOLVED that Genesee Valley BOCES Board President is authorized to sign the IMA.

*December 17, 2025 action was pre-mature, as the SEQR had not been completed.



INTERMUNICIPAL AGREEMENT

This **INTERMUNICIPAL AGREEMENT** (the "Agreement"), made and entered as of the 18th day of **February, 2026**, by and between the **Genesee Valley Board of Cooperative Educational Services** ("BOCES") and the following component school districts of the BOCES (collectively, the "Component School Districts"):

Alexander Central School District

Avon Central School District

Byron-Bergen Central School District

Dalton-Nunda Central School District

Elba Central School District

LeRoy Central School District

Livonia Central School District

Oakfield-Alabama Central School District

Pembroke Central School District

Warsaw Central School District

Wyoming Central School District

Attica Central School District

Batavia City School District

Caledonia-Mumford Central School District

Dansville Central School District

Geneseo Central School District

Letchworth Central School District

Mt. Morris Central School District

Pavilion Central School District

Perry Central School District

Wayland-Cohocton Central School District

York Central School District

WHEREAS, the Component School Districts represent all of the component school districts of the BOCES; and

WHEREAS, the Component School Districts and BOCES are authorized pursuant to paragraph 14 of Section 1950 of the Education Law of the State of New York, constituting Chapter 16 of the Consolidated Laws of the State of New York, as amended (the "Act"), to enter into this Agreement to provide for a capital project (the "Project") consisting of (i) renovations of certain existing buildings, facilities and grounds; (ii) construction of playground and fence; (iii) improve safety and sanitation of facilities; (iv) improve drainage at various (v) the acquisition of original furnishings, equipment, machinery and apparatus required in connection with the purposes for which such buildings, facilities and improvements are to be used; and (vi) purchase of real property; and

WHEREAS, the Project includes improvements at the BOCES campuses commonly referred to and located at:

The Batavia Education Complex, 8250 State Street Road, Batavia, New York 14020, and

The Mt. Morris Complex, 27 Lackawanna Avenue, Mt. Morris, New York 14510; and

WHEREAS, BOCES owns or intends to purchase the land, buildings and facilities included in the Project; **NOW, THEREFORE**, for and in consideration of the promises and the mutual agreements hereinafter contained, the parties hereto formally agree and bind themselves as follows, to wit:

Section 1. The Project is hereby approved. BOCES is authorized to do all things necessary to complete the Project in accordance with the provisions of the Act. BOCES will undertake the Project in accordance with plans and specifications prepared by BOCES, which said plans and specifications will be prepared in accordance with all applicable provisions of the Education Law and which shall be on file and available for inspection by any Component School District. Amendments thereto by BOCES may be made from time to time as deemed necessary under the circumstances. All such contracts for the Project and the administration of the Project shall be prepared or undertaken, as the case may be, in accordance with applicable provisions of the Education Law and regulations of the Commissioner of Education.

Section 2. Title to the Project shall vest in BOCES and shall be held by BOCES for the benefit and on behalf of the Component School Districts.

Section 3. The cost of the Project, including costs incidental thereto, is \$42,885,649 (the "Project Cost"). The services to be provided by the Project constitute "joint services" within the meaning of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York.

Section 4. The Project Cost shall be allocated and apportioned to the Component School Districts pursuant to the estimated Resident Weighted Average Daily Attendance (RWADA) value assigned to each Component School District for the 2024-2025 fiscal year.

Section 5. Pursuant to the method of allocation and apportionment set forth in Section 4 hereof, the total amount payable by each Component School District to BOCES as its allocable share of the Project Cost is hereby agreed to be as follows:

Component District	Gross Share of Total Project Cost	2024-25 RWADA %
Alexander CSD	\$ 1,581,408	3.69%
Attica CSD	2,516,273	5.87%
Avon CSD	2,088,145	4.87%
Batavia City SD	4,517,016	10.53%
Byron-Bergen CSD	1,869,729	4.36%
Caledonia-Mumford CSD	1,721,173	4.01%
Dalton-Nunda CSD (Keshequa)	1,214,436	2.83%
Dansville CSD	2,817,673	6.57%
Elba CSD	838,758	1.96%
Geneseo CSD	2,035,739	4.75%
Le Roy CSD	2,555,599	5.96%
Letchworth CSD	1,889,370	4.41%
Livonia CSD	3,062,336	7.14%
Mt. Morris CSD	1,205,687	2.81%
Oakfield-Alabama CSD	1,594,488	3.72%
Pavilion CSD	1,308,355	3.05%
Pembroke CSD	1,926,509	4.49%
Perry CSD	1,648,838	3.84%

Warsaw CSD	1,777,996	4.15%
Wayland-Cohocton CSD	2,800,219	6.53%
Wyoming CSD	423,753	0.98%
York CSD	1,494,050	3.48%
TOTALS	\$ 42,885,649	100.00%

Section 6. Each Component School District shall pay its allocable share of the Project Cost to BOCES in the amounts and on the date no later than the dates set forth below:

Component District	July 15, 2027	July 15, 2028	July 15, 2029	July 15, 2030
Alexander CSD	\$ 487,813	\$ 516,250	\$ 442,500	\$ 124,848
Attica CSD	792,099	821,436	704,088	198,650
Avon CSD	657,329	681,674	584,282	164,850
Batavia City SD	1,421,914	1,474,578	1,263,924	356,899
Byron-Bergen CSD	568,573	610,372	523,176	147,608
Caledonia-Mumford CSD	541,809	561,578	481,608	135,880
Dalton-Nunda CSD (Keshequa)	382,293	396,452	339,816	95,875
Dansville CSD	886,977	919,828	788,424	222,444
Elba CSD	264,033	273,812	234,686	66,217
Geneseo CSD	646,832	664,566	568,628	160,713
Le Roy CSD	894,478	834,274	716,092	201,755
Letchworth CSD	594,756	616,784	528,672	149,158
Livonia CSD	983,994	999,698	856,884	241,760
Mt. Morris CSD	379,839	393,596	337,368	95,164
Oakfield-Alabama CSD	601,939	620,520	446,160	125,876
Pavilion CSD	411,856	427,112	366,096	103,289
Pembroke CSD	608,447	628,908	539,064	152,090
Perry CSD	518,440	537,642	460,836	130,020
Warsaw CSD	595,697	580,426	497,508	140,365
Wayland-Cohocton CSD	881,482	914,130	783,840	221,067
Wyoming CSD	133,384	138,334	116,572	33,483
York CSD	470,313	487,732	418,056	117,849
TOTALS	\$ 13,500,000	\$ 14,000,000	\$ 12,000,000	\$ 3,385,649

Section 7. Each Component School District may pay its respective share of the Project Cost from funds available therefore, or from the proceeds of obligations issued by the Component District pursuant to the Local Finance Law. Notwithstanding that one or more Component Districts may elect to pay their respective allocable share of the Project Cost from funds available therefore, to insure that all Component Districts have funds available as required pursuant to this Agreement, all Component Districts shall adopt a bond resolution by not less than a majority vote of the entire voting strength of the Board of Education of such Component School District no sooner than the first regular meeting or a duly called special meeting held on a date following the date of execution of this Joint Agreement by all Component School Districts; and no later than thirty (30) days after the date that the Project is approved by the Component Districts. Each such bond resolution shall take effect immediately, shall not be subject to either a mandatory

thirty (30) years from the date when such indebtedness is first incurred.

Section 8. Upon completion of the Project and payment in full by BOCES of the Project Cost, any excess amounts, including interest earned on funds held by BOCES during construction of the Project, shall be transferred, credited or otherwise returned by BOCES to each Component School District in the same manner as described in Section 4 hereof for the allocation and apportionment of Project Costs.

Section 9. This Agreement shall terminate upon the completion of the Project and the return of any excess amounts to the Component School Districts pursuant to Section 9 hereof.

Section 10. This Agreement may be simultaneously executed in several counterparts, each of which will be an original and all of which will constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals as of the date first above written.

Dated: 2/18, 2024

GENESEE VALLEY BOARD OF
COOPERATIVE EDUCATIONAL SERVICES

By
President, Board of Cooperative Educational Services

Dated: _____, 2026

ALEXANDER CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

ATTICA CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

AVON CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

BATAVIA CITY SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

BYRON-BERGEN CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

CALENDONIA-MUMFORD CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

DALTON-NUNDA(KESHQUA) CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

DANSVILLE CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

ELBA CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

GENESEO CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

LEROY CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

LETCHWORTH CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

LIVONIA CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

MT. MORRIS CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

OAKFIELD-ALABAMA CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

PAVILION CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

PEMBROKE CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

PERRY CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

WARSAW CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

WAYLAND-COHOCTON CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

WYOMING CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education

Dated: _____, 2026

YORK CENTRAL SCHOOL DISTRICT

By _____
President of the Board of Education