

District Executive Committee

2025-2026 Meeting #2

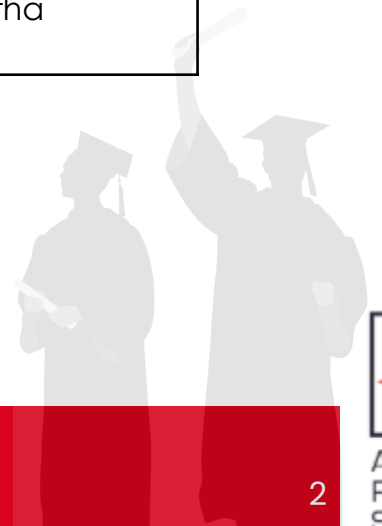
Back To The Basics 2030

One District. One Goal. Every Child.



AGENDA

Time	Agenda Item	Discussion Leads
6:00 pm	Welcome/Overview	Travis Sheletha
6:05 pm	E-SPLOST	Dr. Danser Dr. Henderson-Rosser Robert
6:35 pm	District Updates	Travis
7:05 pm	Cluster Advisory Structure + Format	Sheletha
7:25 pm	Wrap-Up Next Steps Adjourn	Travis Sheletha



E-SPLOST

Adam Danser, Ed.D.
Assistant Superintendent of Operations

Aleigha Henderson-Rosser, Ed.D.
Assistant Superintendent of Information Technology

One District. One Goal. Every Child.



ATLANTA
PUBLIC
SCHOOLS

→ E-SPLOST

An E-SPLOST is a Special Purpose Local Option Sales Tax (SPLOST) for education. It is a **one-cent sales tax** on all retail purchases. This means that everyone who makes a purchase in the school district county, including visitors, contributes to the support of local schools.

By law, an E-SPLOST can only be used for certain **capital projects, such as construction, renovation, furnishings, computers, and buses.**

November 2026

Voters will vote on
renewing E-SPLOST

Lasts for **5 years**

Exploring **Bond Option** to
begin more projects in
Year 1

**Facilities:
Construction &
Renovation**

**Facilities:
Infrastructure
Projects**

Athletics

Nutrition

Technology

**Safety &
Security**

Transportation

**Teaching &
Learning***



ATLANTA
PUBLIC
SCHOOLS

→ E-SPLOST Category Examples

Facilities: Infrastructure

Roofing
HVAC
Furniture Replacement
Theater/Auditorium Upgrades
Generators

Technology

Student Devices (Chromebooks)
Staff Devices (laptops)
Interactive Smart Boards
Wireless Access Point Upgrades
Other Instructional Technology

Transportation

School Buses
General input of Fuel Type (Clean Diesel, Propane, Electric)
Police Vehicles
Facilities Vehicles
Bus Technology Enhancements

Safety and Security

Cameras
Vape Detection
Door Alarms
Weapon Detection
Other (explain)

Athletics

Turf Replacement
Track Replacement
Additional District Stadium
LED Lights for School Fields

Teaching and Learning

(in allowable areas that can relieve pressure from the General Fund)

Textbook Adoption
Band Equipment

Nutrition

Equipment Replacement
Vent Hood
Cooler/Freezer Replacement

→ Cluster Advisory Feedback

Mays

1. Technology;
2. Facilities Infrastructure;
3. Safety & Security

Updated devices, more robotic tools, more STE(A)M websites, more internet accessibility at home, and intentional AI training for staff; Increasing athletic upgrades; Creation of more strategic usage of buildings, parking accessibility.

Therrell

1. Safety & Security;
 2. Technology;
 3. Transportation
- If there is no safety, technology cannot have the impact it should. Reliable Home Connectivity (Hotspots), Enhanced Communication Tools (Walkie-Talkies)

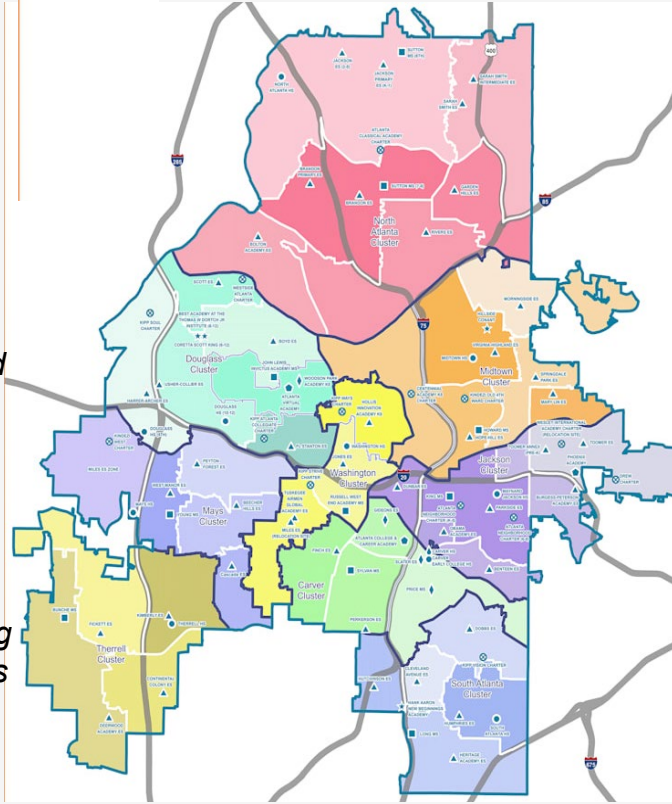
North Atlanta

1. Safety & Security;
 2. Facilities Infrastructure;
 3. Transportation
- Restructuring of Sarah Smith to one campus; Fixe A/C units for schools and rooms that have been a longstanding problem in North Atlanta; progress toward athletic facilities

Midtown

1. Facilities Infrastructure;
2. Transportation;
3. Safety & Security

Hope-Hill ES needs a complete renovation - prioritize equitable access to facilities throughout the cluster. Ensure that Midtown HS gets improvements to ease capacity concerns.



Jackson

1. Facilities Infrastructure;
 2. Transportation;
 3. Safety & Security
- Addressing overcrowding in the cluster via facilities which could include renovations, additions, additional parking and security and safety via crossing guards, and increased needs for transportation as clusters shifts and grows.

Carver

1. Facilities Infrastructure;
 2. Technology;
 3. Transportation
- Building improvements

Non-traditional

1. Facilities Infrastructure;
 2. Safety & Security;
 3. Technology
- Renovation & Safety/Security Update for all non-traditional programs

South Atlanta

1. Safety & Security;
 2. Facilities Infrastructure;
 3. Nutrition
- Modernized and Well-Maintained School Facilities; Stronger Safety and Security Improvements

[Reference](#)

→ Redistricting, Capital Planning, and the Road to E-SPLOST 2027

- **January - March 2026:** Recommendation development (APS staff/leadership)
- **February - May 2026:** Community Engagement (including Accelerate APS Series; Cluster Advisory; Teacher Advisory; Student Advisory)
- **March - April 2026:** Present E-SPLOST proposal to Board
- **April - October 2026:** Non-SPLOST dependent redistricting (for SY 2027-2028)
- **June 2026:** Board of Education adoption of E-SPLOST 2027 referendum and call for vote
- **July - October 2026:** Website of E-SPLOST 2027 information
- **November 3, 2026:** E-SPLOST 2027 vote on referendum
- **November and December 2026:** First and second reads of Non-SPLOST dependent redistricting
 - Begin redistricting based on 2027 SPLOST projects
- **July 1, 2027:** If E-SPLOST 2027 passes, collections start



District Updates

Travis Norvell
Chief Strategy Officer

One District. One Goal. Every Child.

Cluster Advisory Program Review

Sheletha Y. Champion, MBA
Program Director – Strategy Management

One District. One Goal. Every Child.

CLUSTER ADVISORY PROGRAM

PURPOSE

Gather feedback on the Cluster Advisory Program and **name changes/enhancements** for 2026-2027.

NORMS

- Candor
- Concise
- Give space and respect each cluster's voice
- Focus on the **program**, not people

PROMPTS

In **one** word or **short** phrase, how would you describe your experience with Cluster Advisory?



CLUSTER ADVISORY PROGRAM

1

What are 1-2 things about the CAT program we should definitely **KEEP** for 2026-2027?

2

What are 1-2 things about how the program (structure, communication, format, meetings, supports) that we should **CHANGE** or **STOP**?

3

What is ONE specific change that would increase CAT's IMPACT on APS decision-making and cluster planning next year?



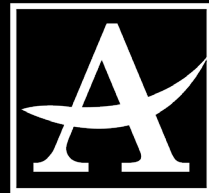
CLUSTER ADVISORY PROGRAM

District Level Commitments

Cluster-Level Commitments



ATLANTA
PUBLIC
SCHOOLS



ATLANTA
PUBLIC
SCHOOLS