

Massachusetts School Building Authority

Preliminary Enrollment Questionnaire and Baseline Projection

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains data reported by the District, as well as data provided by the Massachusetts Department of Elementary and Secondary Education and the Massachusetts Department of Public Health.

The Baseline Projection is created by taking your actual current enrollment and calculating the grade-to-grade survival ratios for each grade. The ratios are applied to each grade to create the projection. The incoming kindergarten classes are extrapolated from the actual birth data compiled by the Department of Public Health. The final component of the baseline projection is based on the housing permits issued in the district. For more information about the baseline projection or the enrollment process, please see www.massschoolbuildings.org.

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

District:	Westford
Submission Date:	10/29/2024
Submitted By:	Cathy Mucci
As part of Statement of Interest?	No

Table of Contents:

- Enrollment
- Births
- Building Permits
- Housing Sales
- Baseline Projections
- Submission

Enrollment

The table below was provided by the Department of Elementary and Secondary Education. It contains enrollment information reported to them by the District of each year.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2023-24	218	300	300	329	324	345	359	347	415	358	340	368	377	4380
2022-23	284	301	326	320	342	360	344	414	397	352	371	377	423	4611
2021-22	277	308	312	316	338	317	391	386	359	370	379	429	386	4568
2020-21	271	277	307	345	307	383	387	367	380	384	424	390	444	4666
2019-20	273	305	337	307	373	389	358	386	395	431	392	443	424	4813
2018-19	265	364	297	364	377	337	385	392	448	397	444	433	447	4950
2017-18	277	324	345	362	331	373	383	444	410	447	433	443	388	4960
2016-17	259	367	341	319	357	373	442	400	463	430	455	393	398	4997
2015-16	288	352	303	342	358	429	385	457	439	457	402	402	418	5032

These lines, if any, represent years that were not available from the DESE and were instead entered by the District in this form.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2024-25	263	281	333	315	353	345	362	365	361	405	374	353	369	4479

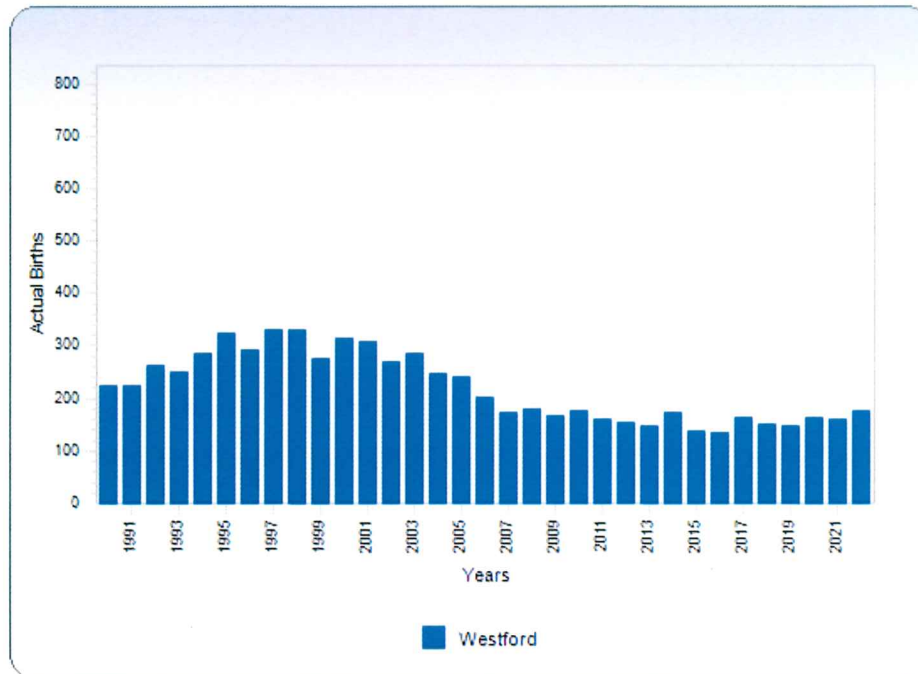
Comments:

This information is as of 10/1/2024. This number includes students who are enrolled in WPS and those enrolled but receiving services only.

Births

The graph and table below represent data gathered by the Massachusetts DPH.

Actual births, Actual Female Population, Trends in Female Population



Birth Year	Westford
1990	226
1991	225
1992	264
1993	250
1994	285
1995	323
1996	293
1997	330
1998	331
1999	275
2000	313
2001	309
2002	270
2003	285
2004	246
2005	240
2006	201
2007	173
2008	181
2009	167
2010	176
2011	161
2012	153
2013	149
2014	174

2015	139
2016	134
2017	163
2018	150
2019	146
2020	164
2021	162
2022	176

These lines, if any, represent years that were not available from the DPH and were instead entered by the District in this form.

Birth Year	Westford
2023	156
2024	127

Comments:

The births for 2024 are year-to-date through 10/25/2024

Building Permits

The following information was entered into the MSBA's Enrollment Projection application by the District.

Actual Permits Issued

Municipality/Permit Type	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Westford(Single)	25	29	14	23	18	55	32	8	26	23
Westford(Multi)	0	36	2	102	244	196	0	0	0	3

Total Projected Permits

Municipality/Permit Type	2024	2025
Westford(Single)	16	28
Westford(Multi)	7	365

Projected Permits for Persons over 55

Municipality/Permit Type	2024	2025
Westford(Single)	0	0
Westford(Multi)	0	35

Comments:

Housing Project Description

The following description of active or planned residential developments were entered by the district.

Development Name	Description (Includes a breakdown of the type of units in the development, i.e., 50% single bedroom units, 50% 2+ bedrooms.)	Estimated Completion Year
35 & 39 Town Farm Road - Town Farm Residences	A total of thirty-five (35) mixed-income, rental senior housing (persons aged 62 and older) dwelling units and a food pantry. More specifically, the development will consist of six (6) studios and twenty-nine (29) one-bedroom units. Thirty (30) of the thirty-five (35) units will be restricted to households making 60% or less of the area median income (AMI), ten (10) of which will be restricted to those making 30% or less of the AMI. The building will also feature approximately 3,348 square fee	2026
37 Powers Road Apartments	530 +/- rental apartments, no age restriction. 1, 2 and 3-bedroom units. Potential for phased approach (330 units Phase 1, 200 units Phase 2). Site contains approximately 35.6 acres. Project is currently under preliminary review by the Planning Board.	2028
219 Littleton Road Apartments	(Currently the Westford Regency) Approximately 275 +/- rental apartment units, potential for 21 +/- of said units to be age-restricted. 1, 2 and 3-bedroom units. Site contains approximately 20.2 acres. Project recently benefitted from preliminary review by the Planning Board.	2028

Housing Sales

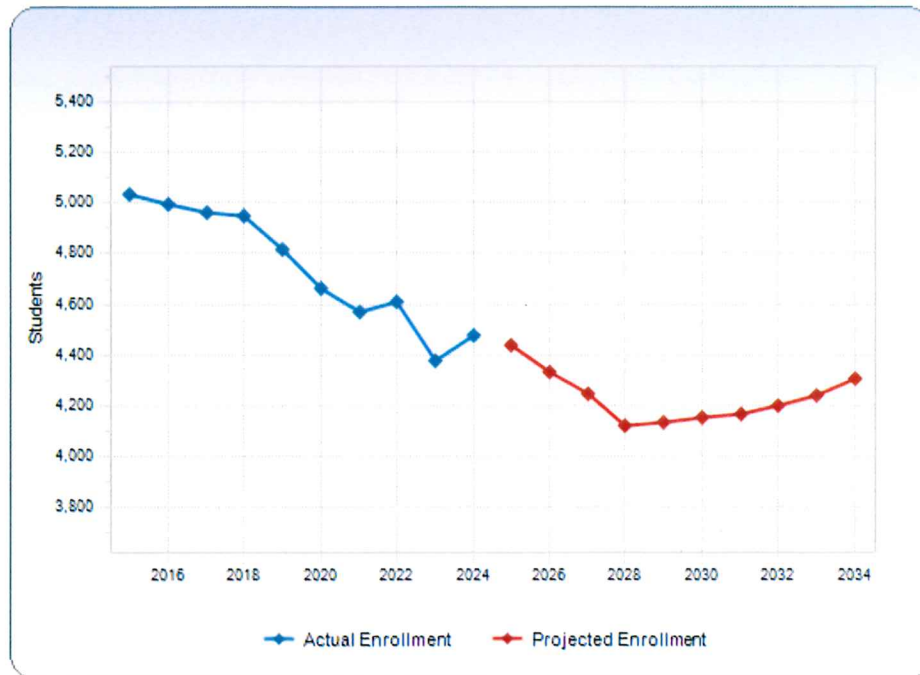
The following information has been provided by the Warren Group for each municipality in the school district.

Municipality	Year	Single Family sales	Condo Sales	Total Sales
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The district has not provided details on any housing sales data.

Comments :

Baseline Projection



Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2024-25	263	281	333	315	353	345	362	365	361	405	374	353	369	4479
2023-24	218	300	300	329	324	345	359	347	415	358	340	368	377	4380
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Projection

This baseline projection was created using data already populated in the questionnaire as well as information provided by the district in the previous pages. This is only intended to indicate general trends in district enrollment and is not intended on its own to establish the enrollment for a proposed school project. Districts that have received an invitation to the MSBA's Eligibility Period portion of the grant program will be encouraged to introduce additional factors that may impact the enrollment projection that informs the proposed project.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2025-26	279	286	287	341	321	365	356	369	365	346	399	373	350	4437
2026-27	251	294	285	294	341	330	364	357	363	351	340	397	368	4335
2027-28	282	265	293	292	294	350	329	365	351	349	346	338	391	4245
2028-29	269	298	264	300	292	302	349	330	359	338	344	344	334	4123
2029-30	300	292	305	270	306	302	312	356	330	344	333	343	341	4134
2030-31	305	327	299	312	276	317	312	318	356	316	339	333	340	4150
2031-32	308	332	334	306	318	285	327	317	318	341	311	338	330	4165
2032-33	312	336	340	343	312	329	294	333	317	304	336	311	335	4202
2033-34	317	340	344	348	349	323	339	299	333	304	300	335	308	4239
2034-35	320	345	347	352	355	361	333	346	299	319	300	299	332	4308

This projection was created using a modified cohort survival methodology. Details can be found at www.massschoolbuildings.org

Comments :