Plainview-Old Bethpage CSD
2026-2027 Proposed Budget



Workshop #2
Transportation

Board of Education Meeting

February 23, 2026

Points of Pride









- 5,612 students routed to and from 57 schools
- 5,364 students transported to 7 in-district schools
- 207 students transported to 27 private and parochial schools
- 41 students transported to 23 special education placements
- Provide transportation support for mid-day and after-school programs such as Work Study, Project Challenge, Discovery Lab, Fun Time, Twilight Program, TAG, and various athletic shuttles
- Coordinate field trip transportation for all in-district schools

Planned Initiatives & Department Goals for 2026-2027

- **Bus Replacement:** The $110,000 mini-van bus purchase replaces a 2012 vehicle that has reached the end of its useful service life. While we primarily contract transportation services, maintaining a small district-owned fleet allows us to support specialized routes efficiently and responsibly.
- **Strengthened Vendor Oversight:** Continue active collaboration with our contracted transportation provider to monitor safety, on-time performance, staffing levels, and cost controls.
- **Partnership with Nassau BOCES:** Ongoing coordination with Nassau BOCES to maximize shared routing opportunities for special education and out-of-district placements thus improving efficiency and cost sharing.
- **Specialized Transportation Coordination:** Continue collaboration between Transportation, PPS, and schools to ensure IEP and 504 transportation requirements are met efficiently and in compliance with regulations.
- **Private & Parochial Route Management:** Continue planning around April 1 statutory deadlines to forecast routing needs and minimize mid-year adjustments.



Budget Drivers

Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
A-5510-210-00-49-00	Purchase of Buses	$0	$110,000	$110,000	100%
A-5510-406-00-49-00	Vehicle Maintenance	$33,000	$50,000	$17,000	51.52%
A-5540-400-00-49-00	Contract Transportation	$5,740,000	$6,045,000	$305,000	5.31%
A-5540-407-00-49-00	SWD OOD Transportation	$1,100,000	$1,000,000	($100,000)	(9.09%)
A-5540-408-00-49-00	Prv/Par Transportation	$2,7000,000	$2,400,000	($300,000)	(11.11%)

Transportation Budget Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget $ Difference	Budget-to-Budget % Difference
$11,314,728	$11,194,130	-$120,598	-1.07%
Supported universal busing, contracted transportation services, special education routing, and private/parochial transportation.	Continues full transportation services, including universal busing and contractual obligations.	Despite contractual rate pressures and a planned bus replacement, the overall transportation budget decreases by -1.07%. With a planned bus replacement and contractual increases, the Transportation budget decreases by over $120,000. This reflects careful route management, enrollment monitoring, and responsible oversight of an $11 million operation	

Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-Administration Offices

2026-2027 Budget Website