

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #3 Music

Board of Education Meeting
March 9, 2026



Points of Pride

- 110 Student Musicians (Grades 5-12) Accepted into All-County
- 16 Student Musicians (Grades 11-12) Accepted into NYSSMA's All-State Ensembles
- 12 Students Musicians (Grades 5-12) Accepted into LISFA Festivals
- Over 500 Students Participating in NYSSMA receiving "Outstanding" and "Excellent Scores"
- Three Gold Medals and Three Silver Medals at NYSSMA Majors for Ensembles for JFKHS
- First Place for A Cappella Student Musicians at Sing Strong 2026
- JFKHS "Thunder Hawks" Electric Strings Ensemble Invited to perform at State Capital for Music in Our Schools Month
- 260 Student Musicians for District Orchestra Festival
- 180 Students Musicians for District Band Festival
- Guitar Program Featured at NYSSBA Conference
- Residencies with Jesse Ruben, Soon He Newbold, Deke Shannon
- Partnership with the Long Island Festival Orchestra – giving students opportunities to perform semi-professionally
- NAMM Best Communities for Music Education 2025
- Disney Performing Arts Acceptance – Marching Band 2026
- Student Nominate for the Roger Rees Award for Theatre in 2025
- Tech Theater Program Continuing to Grow and Expand



Points of Pride

- Several teachers invited to conduct All-County Festivals throughout the State
- Teachers invited to present Keynote Addresses for Conferences
- Teacher Participation in professional organizations as chairpersons for festivals, executive board members, or committee members
- Staff publications in journals and periodicals for Music Education
- Residencies with Soon He Newbold, Jesse Ruben, Deke Shannon, Sci-Fi Ensemble, and the Long Island Festival Orchestra
- Increased Enrollment for Music and Performing Arts:
 - Orchestra = 59.7%
 - Band = 31.4%
 - Chorus = 4.2%



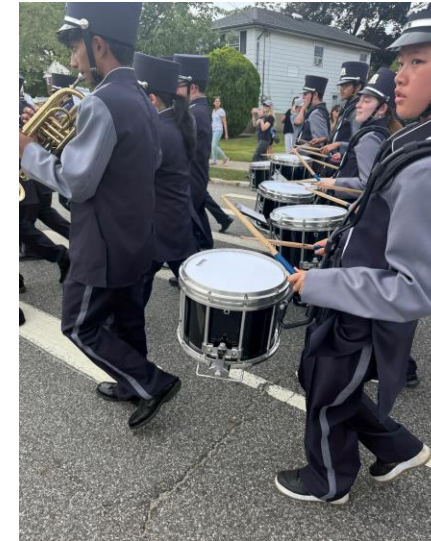
Historical Perspective of Enrollment

ORCHESTRA ENROLLMENT				BAND ENROLLMENT			
	23/24	24/25	25/26		23/24	24/25	25/26
Pasadena	57	36	53	Pasadena	39	35	46
Judy Jacobs-Parkway	57	41	34	Judy Jacobs-Parkway	39	33	38
Old Bethpage	44	40	33	Old Bethpage	45	47	42
Stratford Road	74	51	52	Stratford Road	56	60	61
POBMS	203	220	233	POBMS	188	200	240
MMS	131	162	184	MMS	176	226	192
JFKHS	108	121	125	JFKHS	144	136	146
District Totals:	674	671	714	District Totals:	687	737	765



Department Goals

- Elevate the Musicality of the JFKHS Ensembles with an Audition Component
- Field Trips for High Level Performing Opportunities, increasing the Field Trip Codes for JFKHS
- Provide Quality Instruments for students through district rentals, where our contractual code has increased significantly, as our ensemble enrollment as steadily increased
- Integrate Modern Band and Emerging Ensemble Work
- Continued Residencies with professionals for experiences of growth



Planned Initiatives for 2026-2027

- Application for the Individual Arts Assessment Pathway Seal for the Music Department through NYS
- Restructured Ensembles for JFKHS with Audition Component for Highest Level Performing Groups
- Modern Band course being run at JFKHS
- JFKHS Orchestra Trip to Disney for Performances & Workshops
- JFKHS Choir Trip for Performances & Workshops
- Chamber Ensemble Work for Middle and High Schools



Budget Drivers

Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
A-2110-250-00-42-00	DW Music Equipment	\$20,600	\$30,000	\$9,400	45.63%
A-2110-405-35-42-00	JKF Music Field Trips	\$40,000	\$55,000	\$15,000	37.50%
A-2110-416-00-42-00	DW Music Contractual	\$53,000	\$44,000	(\$9,000)	(16.98%)
A-2110-421-00-42-00	DW Instrument Repair	\$32,000	\$77,500	\$45,500	142.19%
A-2110-590-00-42-00	DW Music Equip <\$2.5K	\$57,000	\$50,000	(\$7,000)	(13.33%)



Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget \$ Difference	Budget-to-Budget % Difference
\$329,100	\$384,000	\$54,900	16.68%

The Music Department continues to expand performance opportunities, enhance program rigor, and provide students with meaningful artistic experiences both in and beyond the classroom.



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

