

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #3 Middle Schools

Board of Education Meeting
March 9, 2026

**PLAINVIEW-OLD BETHPAGE
MIDDLE SCHOOL**

Excellence in Education

**HOWARD B. MATTLIN
MIDDLE SCHOOL**

Excellence in Education



Points of Pride

- **Strong Focus on Student Relationships & Belonging**

Schoolwide implementation of *4 at the Door + One More* ensures every student is greeted, known, and intentionally connected to a caring adult each day.

- **Culture of Character, Empathy & Community**

Harmony lessons, 5th Grade Academy, and Culture of Care initiatives reinforce character development, responsible decision making, and respectful relationships.

- **Commitment to the Whole Child**

Whole-Child Study Teams operate through a structured MTSS framework to collaboratively address academic, behavioral, and social-emotional needs.

- **Data-Informed Intervention & Progress Monitoring**

Consistent use of Branching Minds strengthens documentation, intervention planning, and targeted supports for students at all tiers.



Points of Pride

- **MMS and POBMS Literacy Week and Author**

A coordinated Literacy Week and author engagement strengthened cross-disciplinary literacy practices and reinforced our commitment to developing skilled, confident readers and writers.

- **Cultivating Student Agency & Intellectual Curiosity**

Structured opportunities for inquiry, discourse, and reflection empowered students to take ownership of their learning while strengthening critical thinking and communication skills.

- **Optimizing Student-Centered Learning Environments**

Intentional classroom design and flexible learning spaces support collaboration, engagement, and differentiated instruction to meet the needs of all learners.

- **Collaborative, Student-Centered Problem Solving**

Faculty and staff work proactively and collectively to ensure every learner receives timely and appropriate support.



Planned Initiatives for 2026-2027

- **Student Growth, Leadership & Character Development**

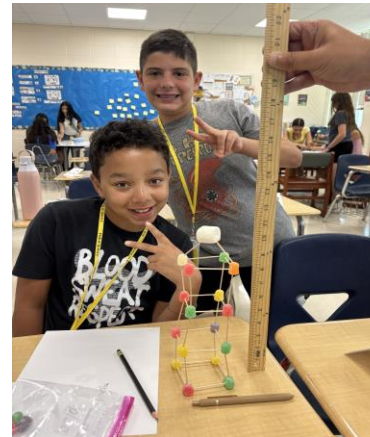
Promote academic excellence, executive functioning, and positive citizenship through targeted instruction and recognition.

- **Data-Driven Supports for Every Learner**

Strengthen MTSS systems using Data Wise and Branching Minds to provide timely academic and behavioral interventions.

- **Enrichment, Safety & School Community**

Expand experiential learning opportunities while enhancing digital citizenship, restorative practices, and campus safety.



Budget Drivers

POB MS Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	\$ Change	% Change
2110-260-36-00-00	POB Equipment	\$60,000	\$35,000	(25,000)	-41.67%
2020-590-36-00-00	POB equipment under \$2.5K	\$0	\$28,000	28,000	100.00%
2110-520-36-00-00	POB Supplies Instruction	\$72,000	\$70,000	(2,000)	-2.78%

Mattlin MS Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	\$ Change	% Change
2110-250-32-00-00	MMS Equipment	\$18,000	\$20,000	2,000	11.11%
2110-405-32-00-00	MMS Field Trips	\$24,597	\$28,000	3,403	13.84%
2110-412-32-00-00	MMS Contractual	\$5,485	\$2,300	(3,185)	-58.07%



Historical Perspective

	2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget \$ Difference	Budget-to-Budget % Difference
POB Middle School	\$207,082	\$211,100	4,018	1.94%
Mattlin Middle School	\$191,782	\$183,187	(8,595)	-4.48%
Total Middle Schools Budget	\$398,864	\$394,287	(4,577)	-1.15%



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

