

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #3 JFK High School

Board of Education Meeting
March 9, 2026



Points of Pride



- **National & State Recognition for Academic Excellence**
Ranked among the Top 50 high schools in New York State and #414 nationally by *U.S. News & World Report* for 2025.
- **Outstanding Graduation Outcomes**
Graduation rate consistently near **99 %**, significantly above state averages.
- **Platinum Distinction on AP Honor Roll**
Recognized as an AP School Honor Roll Platinum member, with high participation and strong AP exam performance.
- **Strong College & Postsecondary Preparation**
High rates of college prep participation, AP success, and positive outcomes on state assessments (math and reading proficiency above peer averages).
- **Vibrant Extra-Curricular Culture**
Extensive student involvement through clubs, debate team success, AP art exhibitions, and leadership events reflective of a well-rounded high school experience.
- **Reopening of the Renovated Holocaust & Genocide Education**
Newly enhanced center, developed in partnership with the Nassau County Holocaust Memorial & Tolerance Center.



Points of Pride



Planned Initiatives for 2026-2027

- **Alignment to Evolving NYS Graduation Measures**

Continued refinement of course pathways to prepare students for multiple graduation demonstration options under the state's evolving framework.

- **Integration of Emerging Technologies & Digital Literacy**

Responsible and purposeful incorporation of AI and digital tools to enhance instruction while maintaining academic integrity.

- **Expand opportunities for students to develop empathy, civic responsibility, and a culture of care** through enhanced programming in the Holocaust and Genocide Education Center, including interdisciplinary lessons, guest speakers, student-led projects, and community engagement experiences that promote historical understanding, ethical reflection, and respect for diverse perspectives.

- **Continue to prioritize mental health and wellness** by strengthening school-wide social-emotional learning initiatives, expanding access to counseling and support services, increasing preventative wellness programming, and providing professional development for staff to support students' social, emotional, and psychological well-being.



Budget Drivers

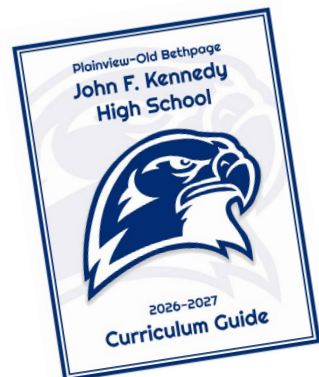


Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
2020-260-35-00-00	JFK Equipment	\$9,000	\$21,000	\$12,000	133.33%
2110-520-35-00-00	JFK Supplies Instruction	\$86,475	\$41,667	(\$44,808)	(51.82%)
2110-580-35-00-00	JFK Supplies Copiers	\$30,000	\$18,000	(\$12,000)	(-40.00%)
2280-494-35-00-00	BOCES Occ Ed Tuition	\$335,000	\$360,648	\$25,648	7.66%
2850-430-35-00-00	JFK Contractual - Club	\$86,500	\$86,500	\$0	0.00%



Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget \$ Difference	Budget-to-Budget % Difference
\$1,113,317	\$1,085,729	-\$27,588	-2.48%
Reflects the current year adopted allocation supporting all academic programs and student service	Represents strategic reallocations and targeted investments aligned to instructional priorities and student needs.	Indicates the net dollar change between fiscal years driven by program participation, operational efficiencies, and equipment timing.	Reflects the overall proportional change, demonstrating disciplined fiscal planning and resource alignment



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

