

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #3 Elementary Schools

Board of Education Meeting
March 9, 2026



Points of Pride

- MTSS
- Word Love Vocabulary
- In Tandem for Grade 1
- Expansion of Decodable Libraries



Points of Pride

- Branching Minds
- F.R.E.E. Play – 1st grade
- Global School Play Day
- Continued Professional Development
- Opportunities for High School students to visit elementary schools and deliver enrichment activities
- Incorporated a variety of Arts in Ed programs to support curriculum sponsored by our PTA



Planned Initiatives for 2026-2027

- **Professional Development Grounded in Research-Based Best Practices**
Continued investment in teacher learning to strengthen instructional practices aligned with current educational research.
- **Strengthening Tier 1 Core Instruction**
Ongoing focus on high-quality classroom instruction as the primary driver of student achievement and long-term success.
- **Family & Student Engagement**
Supporting student independence and resilience while strengthening school–family partnerships.
- **Purposeful & Curriculum-Aligned Field Experiences**
Ensuring field trips directly connect to instructional goals and enhance classroom learning.
- **Advancing the District’s Six Pillars of Literacy**
Expansion of decodable text libraries in grades K–1 and continued implementation of Word Love (K–4) across all elementary buildings.



Historical Perspective

School Building	2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget \$ Difference	Budget-to-Budget % Difference
Old Bethpage	\$65,439	\$78,029	\$12,590	19.24%
Stratford Road	\$187,956	\$183,187	(\$4,769)	(2.54%)
Judy Jacobs Parkway	\$143,529	\$139,047	(\$4,482)	(3.12%)
Pasadena	\$96,518	\$105,082	\$8,564	8.87%
Total Elementary Schools Budget	\$ 493,442	\$505,345	\$11,903	2.41%



Budget Drivers Summary

- **Phased Classroom Furniture Replacement**

Continued implementation of our multi-year classroom furniture plan, spreading costs across buildings over time to modernize learning spaces without creating large annual spikes.

- **Targeted Instructional Equipment Investments**

Planned replacement of aging classroom equipment (items under \$2,500) to ensure students and staff have reliable, up-to-date instructional tools.

- **Curriculum & Textbook Cycle Adjustments**

Strategic textbook purchasing aligned with curriculum needs, with some buildings decreasing expenditures following prior-year adoptions.

- **Instructional Supply Adjustments Reflecting Program Needs**

Modest increases in classroom supply lines to support enrollment patterns, inclusion programming, and student learning needs.

- **Responsible Reallocation Within Building Budgets**

Two elementary buildings show reductions, resulting in an overall elementary increase of approximately 2.4%, demonstrating balanced and disciplined budget planning.



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

