Plainview-Old Bethpage CSD
2026-2027 Proposed Budget

Workshop #2
Community Programs:
Senior Citizens Club, 4th R, & Adult Education

Board of Education Meeting

February 23, 2026









4th R AFTER-SCHOOL RECREATION

Points of Pride







Senior Citizen Club program serves as a vital, consistent touchpoint for residents aged 55 and over. Weekly meetings and activities reflect the District's commitment to engaging all community stakeholders and serves residents who have supported local schools for decades.

4th R is an integrated component of the District-run childcare services. The program provides structured supervision, homework support, and organized recreation. Students engage in Hands-On STEAM (Science, Technology, Engineering, Arts, and Math) activities and creative exploration, alongside various social engagement opportunities.

The **Adult Education** program reinforces a commitment to education at every stage of life, offering a wide range of courses in wellness, financial literacy, creativity, and personal growth. Residents learn directly from qualified instructors, local professionals, and specialists who share their expertise and talents with the community.

Senior Citizen Club Budget Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget $ Difference	Budget-to-Budget % Difference
$22,000	**$22,500**	**$500**	**2.27%**
Supports the core operation of the Senior Citizen Club, including weekly programming, wellness activities, and coordination.	Proposed 26–27 budget maintains the same level of services and programming for our senior residents.	The $500 increase (2.27%) reflects modest cost adjustments to maintain efficient program operations; additionally, the Club is supported by membership dues and grants secured by local elected officials, which supplement programming and are not reflected in the District's General Fund budget.	





4th R Budget Historical Perspective

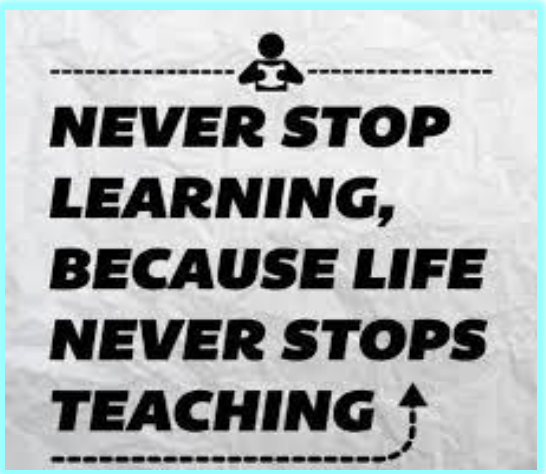
2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget $ Difference	Budget-to-Budget % Difference
$98,000	**$98,000**	**$0**	**0%**
The 2025–2026 budget of $98,000 supports staffing and program operations for the 4th R after-school program.	The proposed 2026–2027 budget remains at $98,000, maintaining the current level of services and supervision.	The 4th R program remains stable year over year and operates on a self-sustaining, fee-based model, with parent-paid fees covering program costs, minimizing impact on the General Fund, and ensuring reliable, fiscally responsible after-school coverage.	





Adult Education Budget Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget $ Difference	Budget-to-Budget % Difference
$51,812	**$52,500**	**$688**	**1.33%**
Supports instructor compensation, coordination, and operational costs for the Adult Education program.	Maintains the current scope of course offerings and community programming.	A modest $688 (1.33%) adjustment supports continued efficient program operations; additionally, the Adult Education Program is supplemented by membership dues that enhance programming and are not reflected in the District's General Fund budget.	



Plainview-Old Bethpage
ADULT CONTINUING EDUCATION PROGRAM

Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-Administration Offices

2026-2027 Budget Website