

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #2 Athletics, Physical Education, Health and Recreation

Board of Education Meeting
February 23, 2026



Points of Pride

- **2025-2026**

- Girls' Volleyball – NYSPHSAA State Finalist, Long Island Champions, Nassau County Champions, and Conference Champions
- Girls' Bowling – Conference Champions
- Gymnastics – Conference Champions
- Boys' Basketball – Conference Champions
- Nassau Zone – Physical Education Teacher of the Year: Jodi Horowitz
- NFHS New York State – Boys Golf Coach of the Year: Mike Ambury

- **Points from Spring 2025**

- Over 1,200 student athletes played at least one sport in grades 7-12
- Five Conference Champions
- County Champions: Girls Volleyball, Flag Football, Gymnastics, Weight Throw, Pole Vault
- 70 post-season award winners



Points of Pride

- **2024-2025 - Athletics Participation:**
 - **Varsity/JV Athletes**
 - 43% of students at POB-JFK HS played at least one sport
 - **Middle School Athletes**
 - 57% of POBMS and Mattlin 7th/8th graders played at least one sport
- **2024-2025 – Athletic Honors:**
 - Over 100 Student Athletes earned postseason honors
 - 7 All-State Athletes
 - 62 All-County Athletes (school record)
- **NYSPHSAA School of Distinction-** 100% of varsity teams earned the Scholar-Athlete Team Award (Four years in a row)



14 students committed to continuing their athletic careers in college



Planned Initiatives for 2026-2027

- Guest Speakers:
 - Developing Healthy Relationships
 - Bullying and Mental Health
- Spirit Week and Homecoming Parade: Continue the momentum from last year's success while enhancing and growing this District wide tradition.
- The addition of two new teams:
 - Middle School Kickline Program
 - Varsity Girls Wrestling
- Installation of badminton sleeves and poles at Mattlin MS (currently at POBMS)
- Additional signage and wind-screens for the District



Budget Drivers

Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
A-2110-250-00-43-00	DW PE Equipment	22,000	13,000	(9,000)	(40.91%)
A-2110-520-00-43-00	DW PE Supplies	13,100	5,100	(8,000)	(61.07%)
A-2110-590-00-43-00	DW PE Equip < 2.5k	1,100	11,100	10,000	909.09%
A-2855-250-00-43-00	DW Athletic Equipment	40,500	50,000	9,500	23.46%
A-2855-434-00-43-00	DW Athletic Contractual	32,750	42,250	9,500	29.01%
A-2855-505-00-43-00	DW Athletic Supplies	218,000	230,500	12,500	5.73%



Athletics and Health Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget-to-Budget \$ Difference	Budget-to-Budget % Difference
\$625,960	\$643,545	\$17,585	2.81%
Supported District wide physical education programming and comprehensive interscholastic athletics.	Maintains current programming while supporting expanded athletic opportunities and operational needs.	The 2.81% increase reflects modest adjustments for equipment replacement cycles, contractual rate changes, and expanded athletic opportunities, sustaining a high performing program that serves over 1,200 student athletes while addressing rising operational costs.	



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

