

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – March 2026

Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in four series – 2023, 2025, 2026, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.

Project Series Schedule – 8 Year Schedule

	2023	2024	2025	2026	2027	2028	2029	2030
Series 1								
Series 2								
Series 3								
Series 4								

Scholars Positioned for Success

1. To right-size the school district to match current student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

Project Budget Overview

Description	Current Budget	Current Contracts & Purchase Orders	Actuals Approved	Remaining Cost To Complete	Projected Contracts & Purchase Orders	Unallocated Reserve	Estimate at Completion	Forecasted Over/Under
Professional Costs	\$ 27,409,223.77	\$ 26,430,357.56	\$ 13,315,536.05	\$ 13,114,821.51	\$ 27,294,017.56	\$ 115,206.21	\$ 27,409,223.77	\$ -
Regulatory	\$ 2,257,943.00	\$ 306,251.62	\$ 296,518.96	\$ 9,732.66	\$ 306,251.62	\$ -	\$ 2,257,943.00	\$ -
Construction	\$ 281,233,013.24	\$ 95,287,390.68	\$ 53,053,238.39	\$ 42,234,152.29	\$ 95,372,539.03	\$ 1,023,962.87	\$ 281,233,013.24	\$ -
Furniture and Fixtures	\$ 19,356,077.73	\$ 629,435.73	\$ 571,654.76	\$ 57,780.97	\$ 629,435.73	\$ 155,000.00	\$ 19,356,077.73	\$ -
Buses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ 7,925,634.00	\$ 1,273,590.26	\$ 984,548.36	\$ 289,041.90	\$ 1,273,590.26	\$ -	\$ 7,925,634.00	\$ -
Financing	\$ 3,063,041.00	\$ 630,604.23	\$ 630,603.73	\$ 0.50	\$ 630,604.23	\$ 1,007,436.77	\$ 3,063,041.00	\$ -
Contingency	\$ 7,567,027.10	\$ -	\$ -	\$ -	\$ -	\$ 7,567,027.10	\$ 7,567,027.10	\$ -
General Fund	\$ 626,844.07	\$ 626,844.07	\$ 602,636.33	\$ 24,207.74	\$ 626,844.07	\$ -	\$ 626,844.07	\$ -
Capital Funding	\$ 161,196.09	\$ 161,196.09	\$ 81,745.10	\$ 79,450.99	\$ 161,196.09	\$ -	\$ 161,196.09	\$ -
Total	\$ 349,600,000.00	\$ 125,345,670.24	\$ 69,536,481.68	\$ 55,809,188.56	\$ 126,294,478.59	\$ 9,868,632.95	\$ 349,600,000.00	\$ -

*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through March 9, 2026, and Owner Cost reconciled through January 31, 2026.

The Construction costs include CM costs and fees, Construction Contingency, and Abatement.

District-Wide Improvements

Technology
Furniture, Fixtures, and Equipment (FFE)
Buses

Adler Elementary

Interior and exterior improvements

Stevenson Elementary

Interior and exterior improvements

Birney K-8 School

Interior and exterior improvements

Thompson K-8 International Academy

Interior and exterior improvements

University K-12 Academy

Approx. 125,000 sq ft addition
Interior and exterior improvements

Levey Middle School

Interior and exterior updates
Misc. Capital Replacement

Southfield High School for the Arts & Technology

Approx. 5,000 sq ft addition
Interior and exterior improvements

Kennedy Learning Center

Interior and exterior improvements

Bussey Center for Early Childhood Education

Interior and exterior improvements

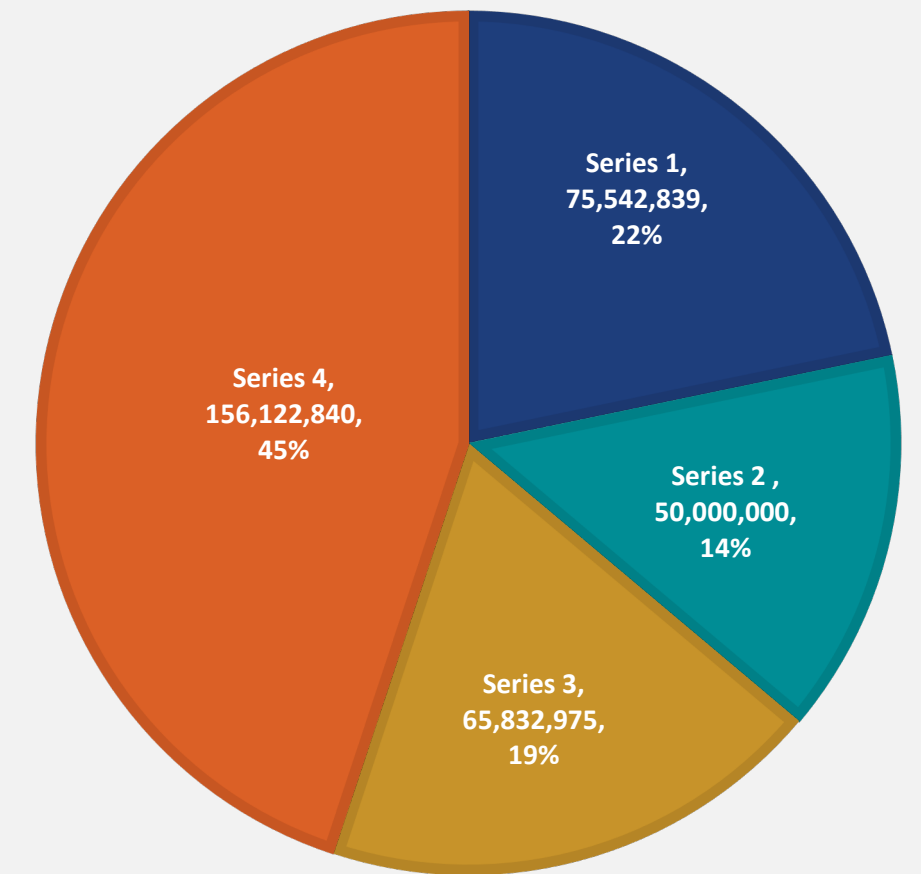
John W English Administrative Center

Interior and exterior improvements

McIntyre Building

Interior and exterior improvements

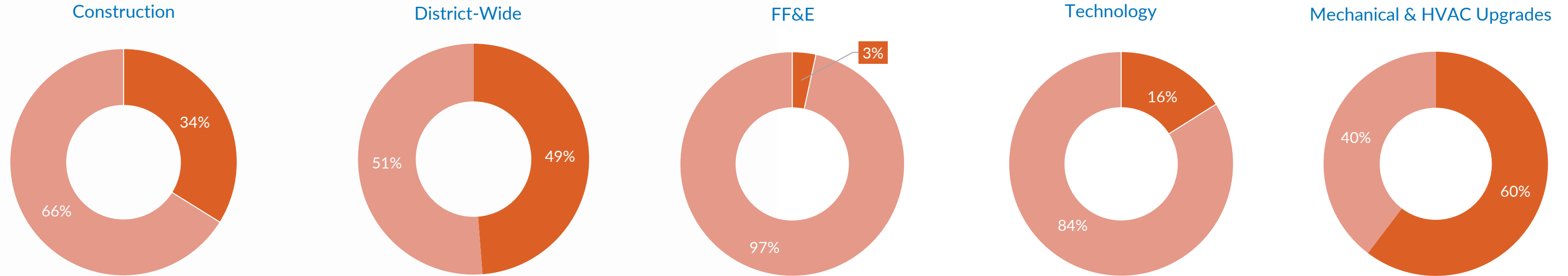
8-Year Program Series Breakdown



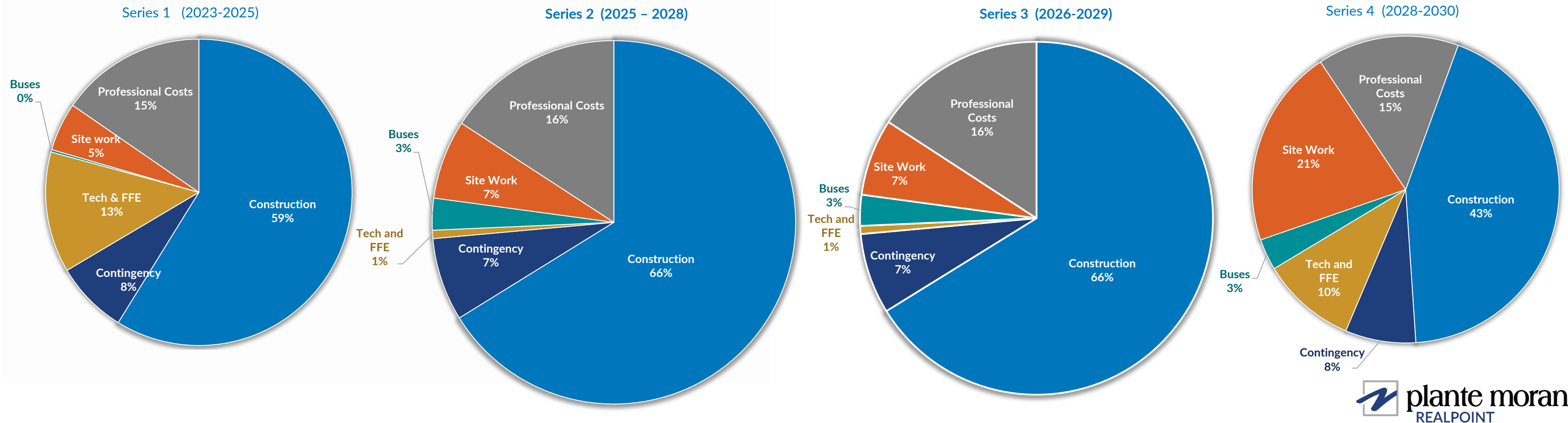
Dollar amounts on this report are approximate.

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Current Contracts & Purchase Orders by Category



**Please note: Commitments reflected here includes all contracts approved through e-Builder through March 5, 2026, and Owner Cost reconciled through January 31, 2026.
The Construction costs include CM costs and fees, Construction Contingency, and Abatement.*



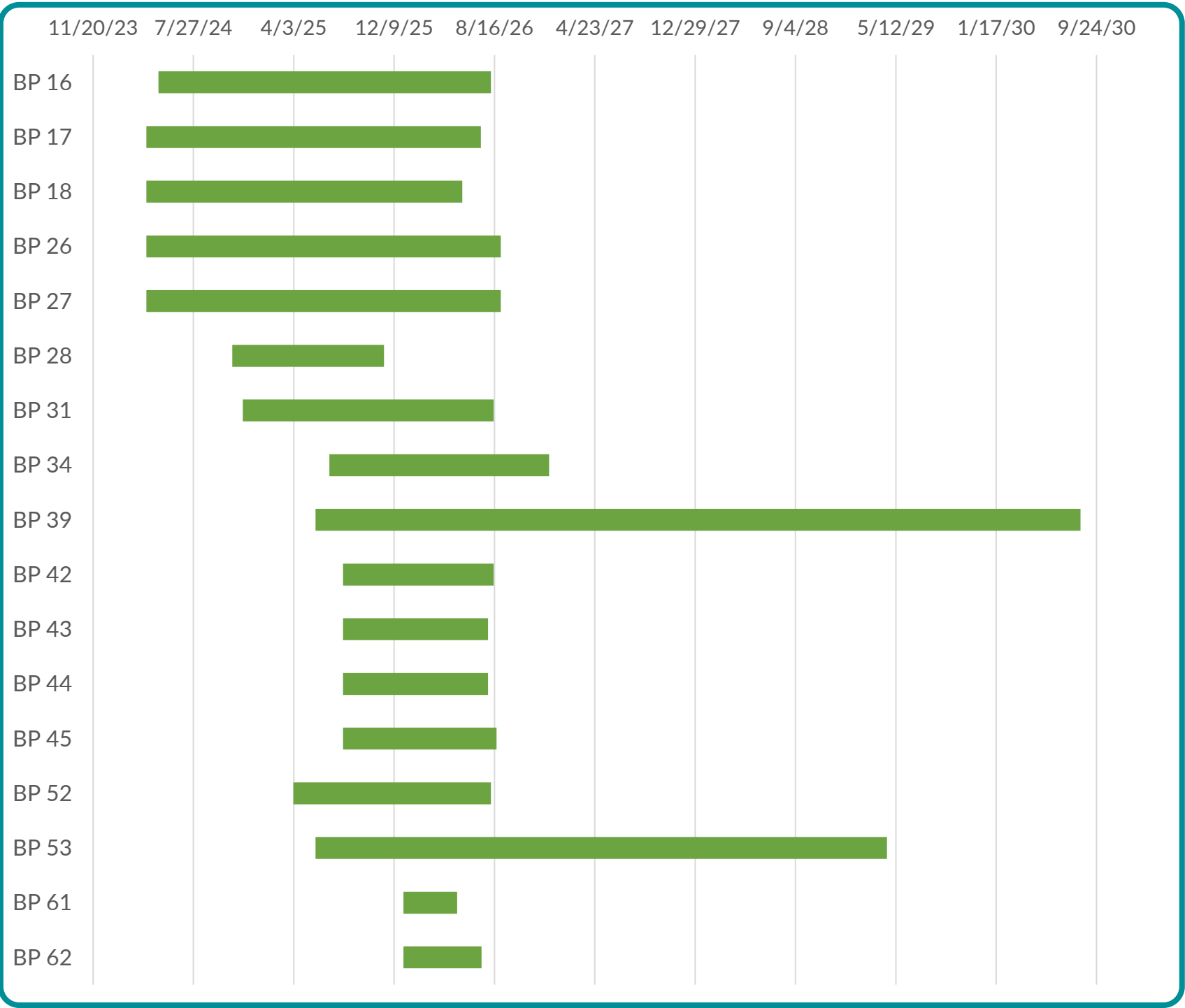
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2025 Projects (Current & Upcoming)

(Listed durations are Design through Construction)

➤ BP 16 – Thompson K-8 HVAC / Finishes	May 2024	August 2026
➤ BP 17 – Birney K-8 Elec / Finishes	April 2024	June 2026
➤ BP 18 – Levey Middle School HVAC / Finishes	April 2024	May 2026
➤ BP 26 – Kennedy Learning Center Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 27 – Bussey Early Childhood Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 28 – Levey Middle School Roof Replacement	November 2024	October 2025
➤ BP 31 – Southfield A&T Roof Replacement	September 2024	December 2026
➤ BP 34 – O-House First Floor Renovations (Abatement)	July 2025	December 2026
➤ BP 39 – Southfield A&T Site Renovations	May 2025	August 2030
➤ BP 42 – Thompson Site Work & Paving	August 2025	August 2026
➤ BP 43 – Levey Site Work & Paving	August 2025	July 2026
➤ BP 44 – Birney Site Work & Paving	August 2025	July 2026
➤ BP 45 – Adler Site Work & Paving	August 2025	August 2026
➤ BP 52 – O-House Repurpose/District Instructional Wing (Abatement)	April 2025	August 2026
➤ BP 53 – University Academy Site Work	May 2025	April 2029
➤ BP 61 – VW eLabs (Adler & Stevenson)	January 2026	May 2026
➤ BP 62 – Levey Door Replacements	January 2026	July 2026



* Indicates additional funding source

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Completed Construction Projects

O-House Renovations – Abatement (BP 34)

Current Construction Projects

Thompson K-8 International Academy – Elevator (BP 16.42)

- Interior & Exterior Renovations
 - Elevator
 - Locker Room
 - New Addition

Levey Middle School – HVAC / Finishes (BP 18, 28, 43)

- Interior & Exterior Renovations
- Roof Replacement
- Site Work & Paving

Adler & Stevenson VW eLabs (BP 61)

Levey Door Replacements (BP 62)

Upcoming Construction Projects: 2026

Birney K-8 – Elec / Finishes (BP 17, 44)

- Interior & Exterior Renovations
- Site Work & Paving

Thompson K-8 International Academy– HVAC / Finishes (BP 16, 42)

- Interior & Exterior Renovations (*Remaining renovation work*)
- Site Work & Paving

Southfield Arts & Technology Roof Replacement (BP 31)

- Phase 2 of 3: Southfield A&T Roof

Levey Middle School – Progress Photos



Exterior Upgrades



Exterior Upgrades



Exterior Upgrades



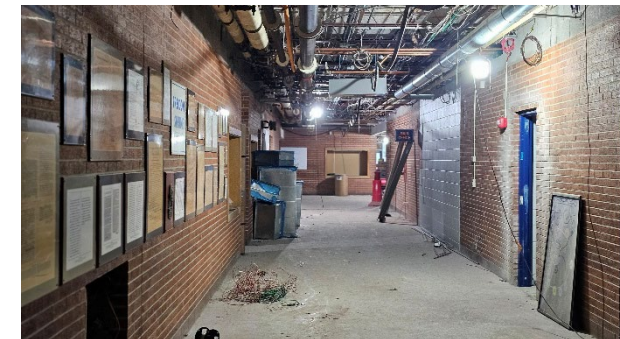
Gymnasium



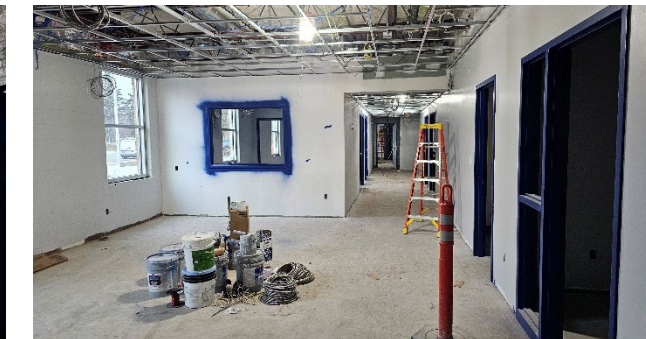
Main Corridor



Classroom Corridor



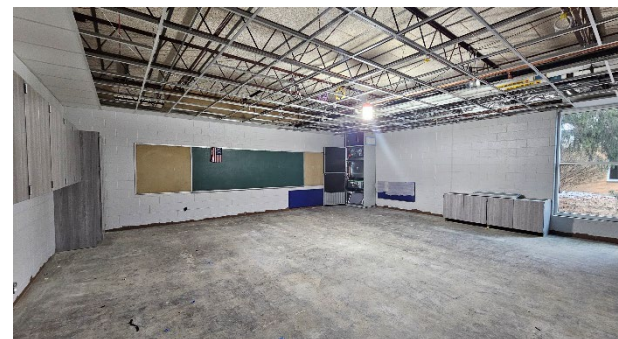
Main Corridor



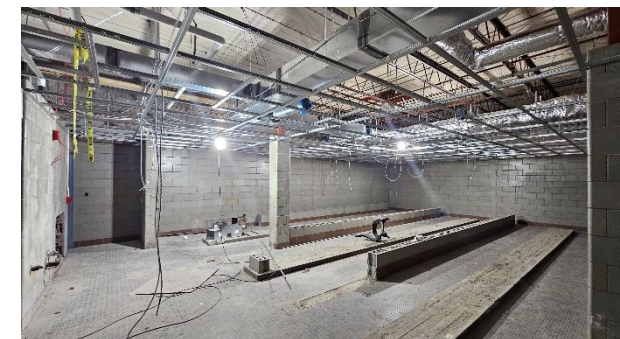
Main Office



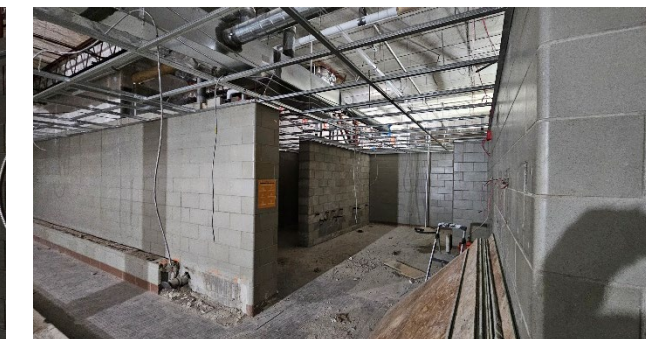
Classroom



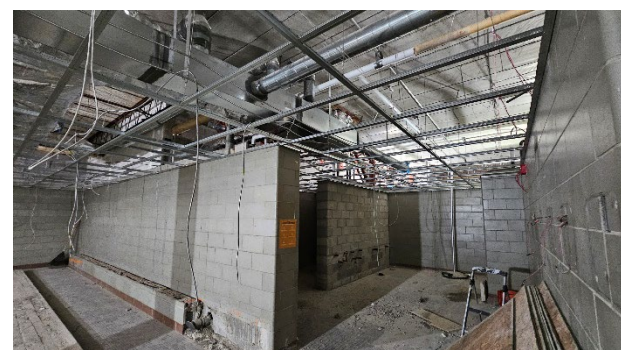
Classroom



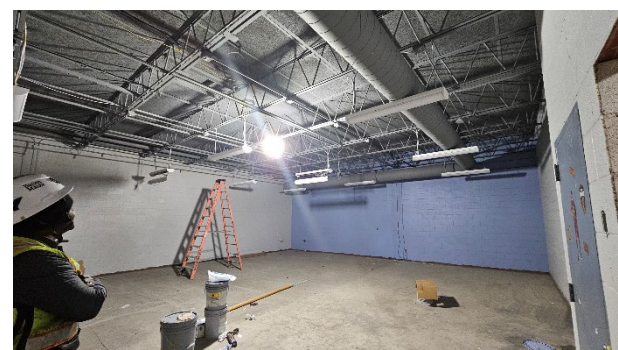
Locker Room



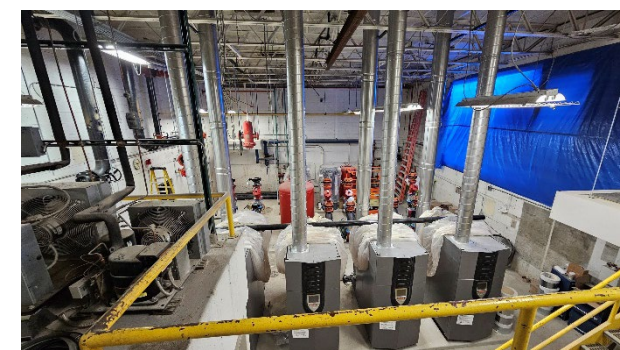
Locker Room



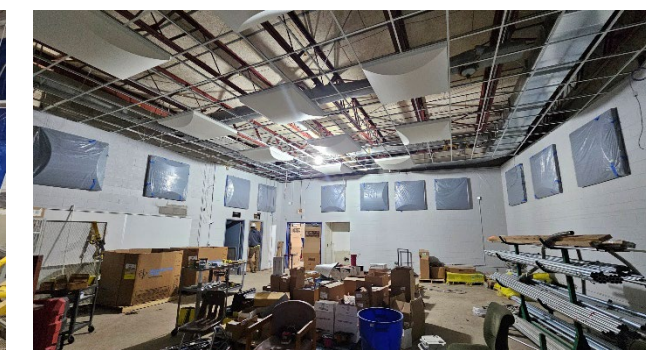
Locker Room



STEM Classroom



Boiler Room



Music Room

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Birney K-8 School – Progress Photos



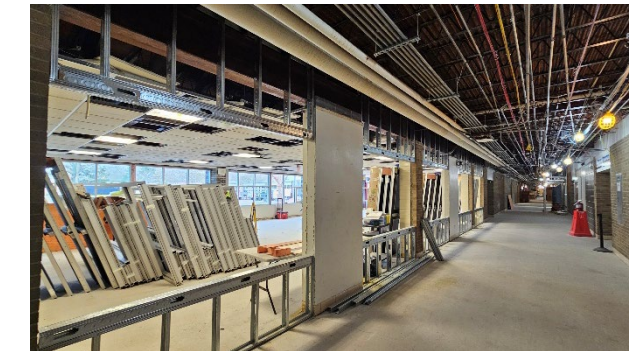
Exterior



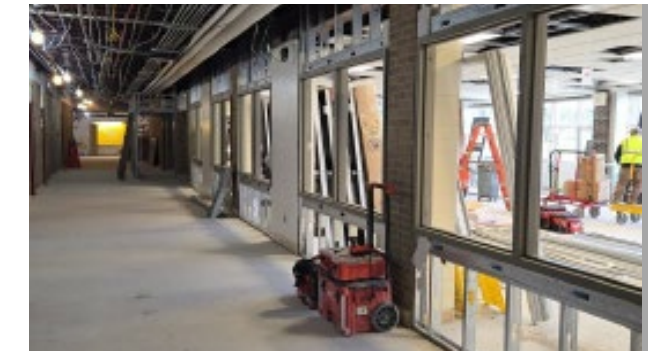
Exterior



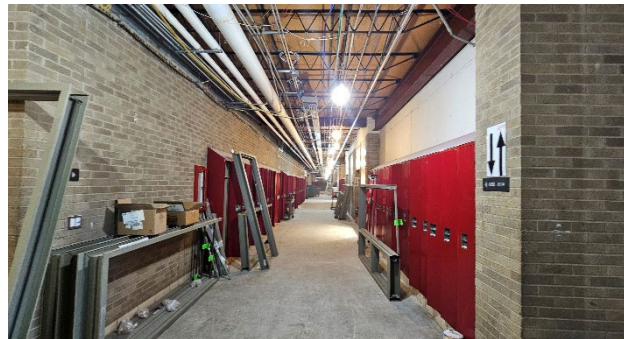
Exterior



Cafeteria



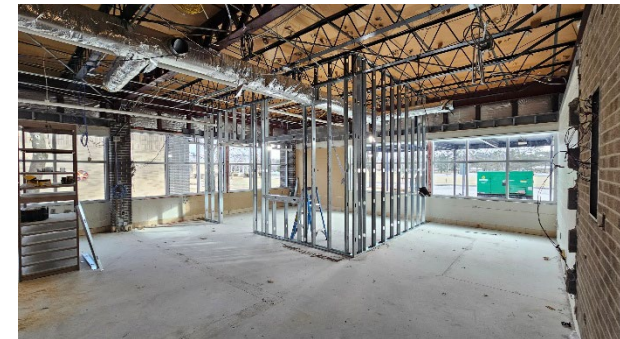
Cafeteria



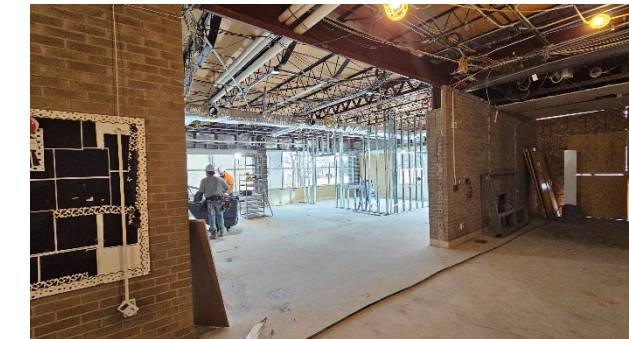
Main Corridor



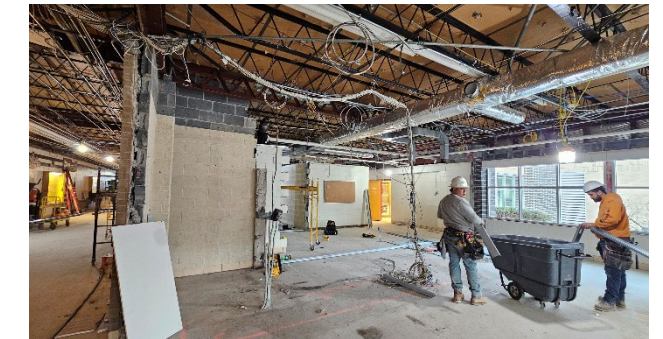
Corridor



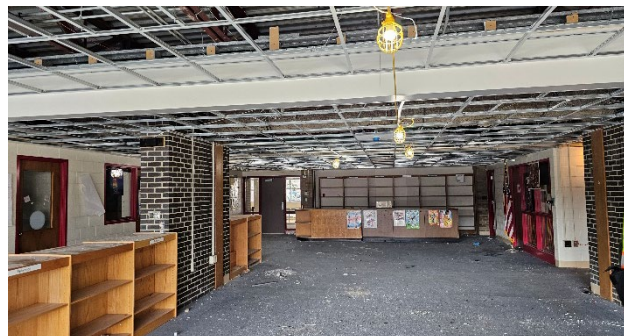
Main Office



Main Office



Main Office



Media Center



Media Center Shelves



Media Center Shelves



Stage



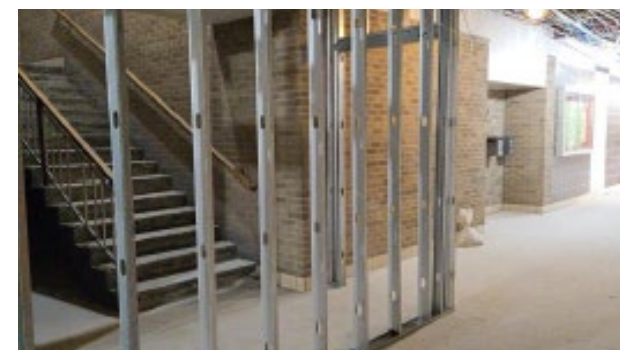
Lockers



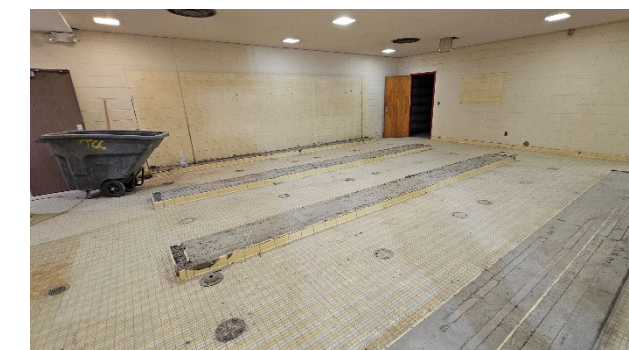
Classroom



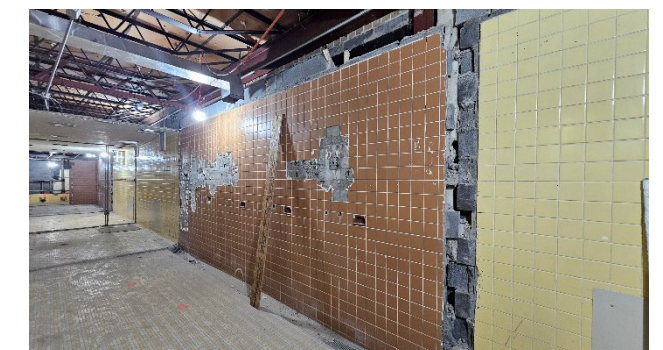
Classroom



Wall Framing at Stairwell



Locker Room

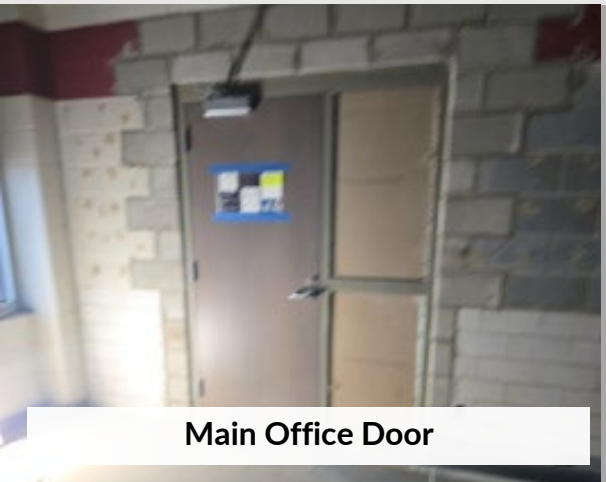
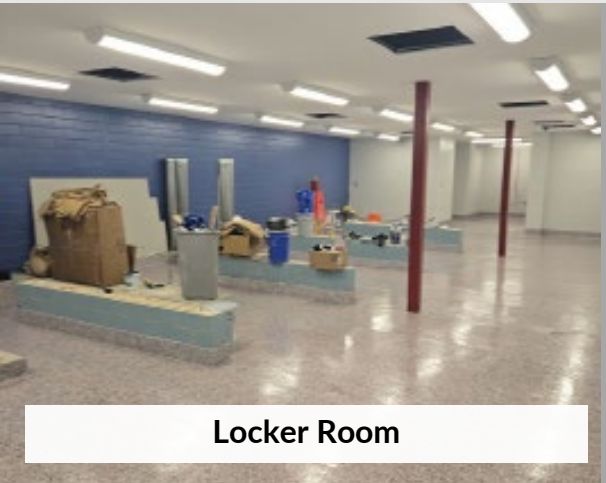
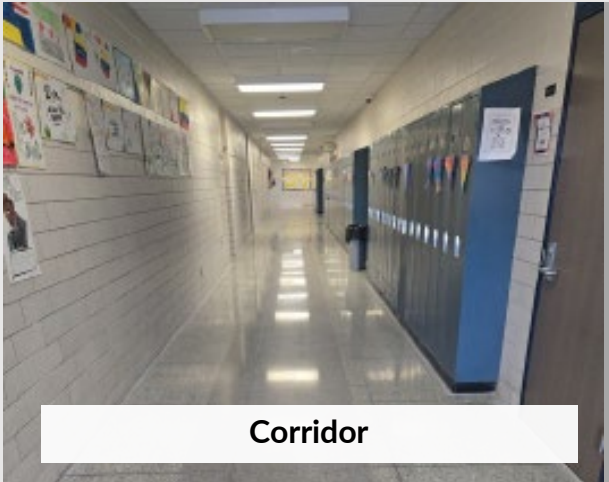


Locker Room

University Site Plan



Thompson K-8 International Academy – Progress Photos



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University K-12 Academy – Proposed Image Study (Renderings)



Campus Aerial View



Campus View from 12 Mile Rd



View from West



Entrance View: 6-12 and K-5



Auditorium



Classroom



Classroom



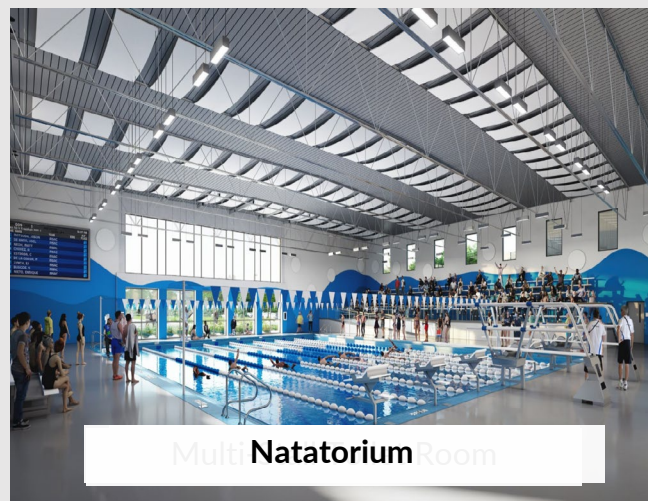
Extended Learning



Science Room



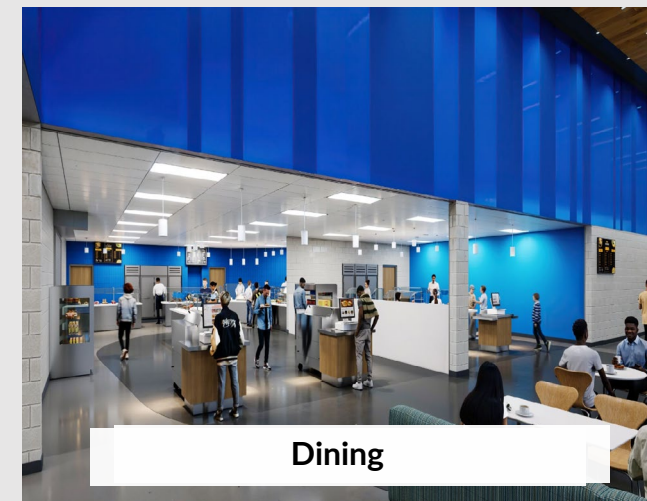
Science Room



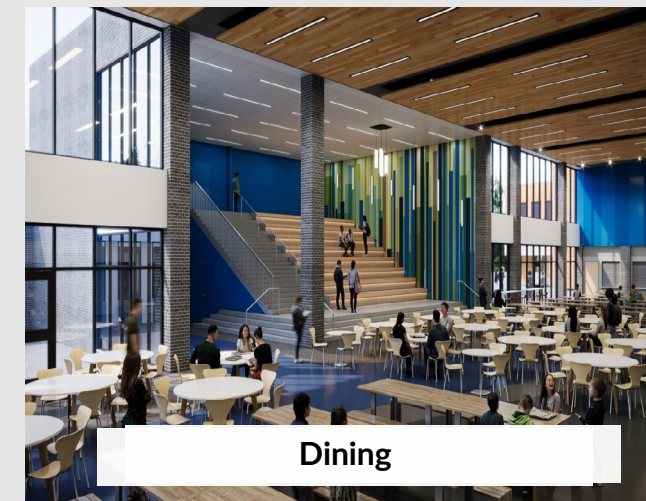
Multi Natatorium Room



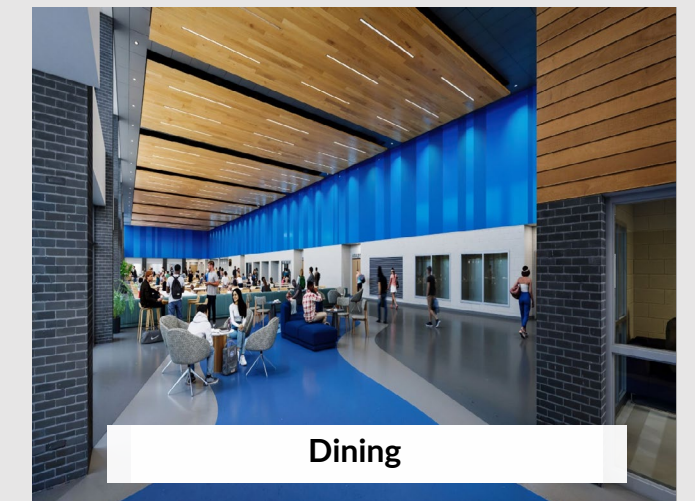
Group Restroom



Dining



Dining



Dining