

**ANSONIA BOARD OF EDUCATION
AGENDA
MARCH 11, 2026
Mead School Cafeteria
75 Ford Street
6:30 P.M.**

I. OPENING

- A. Pledge of Allegiance
- B. Roll Call

II. PUBLIC COMMENTS

III. ACTION ITEMS, CONSIDERATION OF APPROVING . . .

- A. Ansonia Board of Education meeting minutes dated February 11, 2026 (finance) (1) and February 11, 2026 (regular) (2)
- B. Report and Recommendation from the Finance Committee
- C. Quarterly Account Transfers as Recommended by the Finance Committee

IV. INFORMATION ITEMS

- A. Student Representatives
- B. Assistant Superintendent's Report (3)
- C. Special Education Director's Report (4)
- D. Technology Report (5)
- E. School Business Administrator Financials
 - 1. 2025-2026 Year-to-Date (6)
 - 2. Grants and Other Income (7)
 - 3. 2026-2027 Budget
- F. Food Service Director's Report
- G. Athletic Director's Report (8)
- H. Enrollment (9)
- I. Youth Family Outreach Summary (10)
- J. Facilities Director's Report (11)
- K. Director of Communications & Community Outreach Report (12)
- L. Superintendent's Report (13)
- M. Middle School Project Update
- N. Additional; Administration or Board of Education

V. PUBLIC COMMENTS

VI. EXECUTIVE SESSION re: Expulsion(s)

VII. ACTION, as needed, as a result of EXECUTIVE SESSION

VIII. ADJOURNMENT

NOTICE TO PUBLIC

To insure complete access by the public to all Board of Education meetings, the Ansonia Public Schools requests that those requiring special assistance contact Fran Perrotti, the Board's ADA coordinator, at (203) 736-5095 or via e-mail, fperrotti@ansoniamd.org, at least 48 hours prior to the meeting. Special assistance includes disabilities including but not limited to visual disability, hearing disability, ambulatory disability, etc., as well as those who are non-English speaking and require an interpreter.

ANSONIA BOARD OF EDUCATION FINANCE COMMITTEE MEETING

PLACE: Meeting held at Mead School Cafeteria, 75 Ford Street, Ansonia, CT 06401

DATE: February 11, 2026 **TIME:** 5:30 p.m.

MEETING CALLED TO ORDER BY: Dr. Adamowski

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Dr. Adamowski called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MS. BETH LABERGE	X		
TOTAL	3		

Superintendent DiBacco, Assistant Superintendent Steve Bergin, and Finance Director Erich Marriott were also in attendance.

II. Review of necessary account transfers (2025-26 Operating Budget) as recommended by the Superintendent & Business Administrator.

Mr. Erich Marriott gave detailed background about the current budget, as well as prior obstacles before he joined this district. He told the Finance Committee about problems arising after COVID and continue today. He talked about plans the district has for the future to ensure the best possible outcome for the town and our district. Mr. Marriott showed all financial records and explained the purpose of necessary transfers. He talked about some funding that is consistently held up at the State level, making it impossible to have every line item perfected. He explained there are non-stop exceptions occurring within the district that will cause transfers to be necessary. Many of the exceptions were discussed in detail. Some of the major topics were students with high needs entering the district mid-year, transportation costs rising due to the contract details, as well as replacement of expansive but outdated mechanical equipment or building damage. Mr. Marriott said since he will be overseeing this new budget from the very beginning, he anticipates less problems or exceptions arising.

III. Preliminary discussion of possible need for a contingency plan for the 2026-27 Budget.

Discussion continued regarding the 2026-27 budget and all parties agreed a good plan is to get all requests in early and have a clear view of funds and allocations that are necessary if the city would ever have to give back from the overage fund.

IV. Public Comments

There was no one from the public wishing to speak.

V. Adjournment

MOTION: To adjourn the meeting at 6:27 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. BETH LABERGE	X	X		
TOTAL		3		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 2/25/2026

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

2

PLACE: Meeting held at Mead School Cafeteria, 75 Ford Street, Ansonia, CT 06401

DATE: February 11, 2026 **TIME:** 6:30 p.m.

MEETING CALLED TO ORDER BY: Mr. Phipps, President.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. Phipps called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP		X	
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ	X		
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK		X	
TOTAL	5	2	

Mr. Phipps asked everyone to pause for a moment of silence for the passing of retired teacher Susan Nargi, retired teacher Carol McGuire, retired tutor Janet Gans, and former Administrative Assistant Karen Scarpa.

Attorney Floyd Dugas gave a presentation to Board of Education members regarding the Roles and Responsibilities of Board of Education Members. He discussed various policies, obligations, roles, and much more information on what is expected as a Board of Education Member. Mr. Dugas also answered all questions and supplied each member with a hand out of the presentation.

II. PUBLIC SESSION

There was no one from the public who wished to address the Board.

III. ACTION ITEMS and consideration of approving the following items:

A. Ansonia Board of Education meeting minutes dated January 14, 2026 (regular), January 21, 2026 (finance), and January 28, 2026 (special).

MOTION: To accept meeting minutes dated January 14, 2026 (regular), January 21, 2026 (finance), and January 28, 2026 (special).

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

B. Ansonia Public Schools 2026-2027 School Calendar

Steve Bergin gave some details on how the calendar was put together. He stated it is very similar to the current school year's calendar which has been working very well. There were no concerns.

2

MOTION: To accept the Ansonia Public Schools 2026-2027 School Calendar.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

C. Certified Appointments

1. Anastasia Layton, Speech and Language Pathologist, K-5 Mead School.

Superintendent DiBacco said this position is replacing a staff member who left and they are very excited to have Ms. Layton aboard.

2. Tiffany Velazquez, Speech and Language Pathologist, PreK Mead School.

Superintendent DiBacco said this is also a replacement hire due to a vacancy at Mead School. He said he is happy to have Ms. Velazquez join the Mead team.

MOTION: To accept new hires Anastasia Layton, Speech and Language Pathologist, K-5 Mead School and Tiffany Velazquez, Speech and Language Pathologist, PreK Mead School.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

D. Retirement for William Izzo, History, Language Arts, Ansonia Middle School.

Superintendent DiBacco said Mr. Izzo has been a pillar at the Middle School and is very sad to see him go. He said he dedicated many years to the students and he wishes him well.

MOTION: To accept the retirement of William Izzo, History, Language Arts, Ansonia Middle School

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

E. Report and Recommendation from the Finance Committee

Dr. Adamowski briefed the Board on discussions during the Finance Committee Meeting. There was discussion regarding the current budget as well as the budget for 2026-2027. They discussed the need for transfers due to unforeseen costs. He talked about the plan moving forward to have as little need for transfers possible.

IV. INFORMATIONAL ITEMS:

A. Student Representatives

Student Representatives were not present.

B. Assistant Superintendent's Report

Mr. Bergin spoke to the Board about his five-day professional training trip with Shandong SDU. He said the trip was very informative and explained about the amazing opportunities in the near future for our students. Mr. Bergin also talked about the development of gifted education initiatives. He said this training will take place later this summer. He also updated the Board on the latest Social Emotional Learning updates throughout the district, as well as the School Climate Committee work and survey results. He thanked Sara Crooks for her continued leadership and support.

C. Special Education Director

Ms. Fenech gave her report. She talked about the latest numbers of students being serviced as well as other staff training and the increased responsibilities due to staff reduction. Ms. Fenech said she is going to ensure staff are well trained and able to assist our students in need the most efficient way possible.

D. Technology Report

Mr. Pastore told the Board the E-Rate category one finding has been submitted and approved for next year. He said the transition from Frontier copper phone lines to Comcast network-based solution has been completed at Prendergast and the remaining buildings will soon follow.

E. Food Service Director's Report

Mr. Benham gave a summary of his report and said the department is in good shape. There were no questions.

F. Athletic Director's Report.

Mr. Brockett was not at the meeting. All questions are to be emailed to him.

G. Enrollment

Enrollment numbers were discussed.

H. Youth Family Outreach Summary

Mr. Lisi reviewed his report reviewing attendance concerns, home visits, and transient data.

I. Facilities Director's Report

Bob Evans shared details from his report including snow removal, mechanical issues in the buildings, facility updates in all buildings, and future priorities for February.

J. Director of Communications & Community Outreach Report

Dr. Morales reviewed his report. He gave latest updates on McKinney-Vento information, Black History Month activities, fund raisers held throughout the district, Weekly Newsletter information, and details of the Elected Officials Day held on January 30th.

K. Superintendent's Report

Superintendent DiBacco thanked Attorney Dugas for his presentation. He spoke to the Board about some of his monthly activities including attending the CAPSS Committee meeting, numerous budget-focused meetings with district departments, CAGE budget development, his work with Congresswoman DeLauro regarding potential impact regarding cancellation of grants, ECS funding meeting with the Commissioner of Education, and the SCASA meeting which focused on budgeting for special education students. Superintendent DiBacco also talked about the MLK Program he was honored to speak at along with many of our students. He also talked about numerous other meetings and activities that took place throughout the month.

L. School Business Administrator Financials

1. 2025-2026 Year-to-Date
2. Grants and Other Income

M. Additional; Administration or Board of Education

Ms. Diane Stroman commended the students who took part in the MLK Program at the high school. She said it was a great program and the students who took part did an amazing job as always and represented the schools so well.

V. ADDITIONAL PUBLIC SESSION:

Mr. Phipps asked if there was anyone from the public who wished to speak.
There was not.

VI. EXECUTIVE SESSION regarding expulsions:

MOTION: To enter into Executive Session regarding Expulsions at 8:36 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

Return to regular meeting.

VII. ACTION, as needed, as a result of Executive Session:

MOTION: To accept the recommendations as presented by the Superintendent regarding expulsions.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

VIII. ADJOURNMENT:

MOTION: To adjourn the meeting at 8:47pm

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK				
TOTAL		5		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 1/23/2026

TO: Ansonia Board of Education

FROM: Steve Bergin

DATE: March 11, 2026

RE: Assistant Superintendent's Report

3.

ANSONIA PUBLIC SCHOOL HIGHLIGHTS:

Our schools continue to work in a positive and collaborative manner. It is my hope that the information shared below will continue to bring to light the positive culture and community that is in each of our schools.

Ansonia High School:

- Mr. Giansanti hosted a Principal's Forum with the Student Government president and vice president from each grade level. During the meeting, students collaborated on strategies to improve AHS.
- The Business Pathway was celebrated in February with business student spotlights and guest speakers. Guest speakers included alumni John Marro (Johnson & Johnson) and Ashmal Baig (Wells Fargo Bank).
- Students wore red to show their support for and raise awareness about women's heart health. Together, they helped promote the importance of heart-healthy habits.
- Teachers participated in professional development focused on "Strengthening Curriculum Through Intentional Assessment Design" and understanding data through a data-driven approach. Teachers effectively analyzed student performance data.
- Students enrolled in Personal Finance participated in a LinkedIn workshop, facilitated by Juan Paez-Romero (Insperity), to learn how LinkedIn can be used to connect with leaders in business and industry.
- AHS kicked off the Stock Market Challenge. AHS Teams will compete against other Connecticut teams at UCONN Stamford in March.
- Students interested in the Teamsters Summer Internship toured Sikorsky / Lockheed-Martin in Stratford.
- DECA held a Soup-er Bowl Canned Food Drive to collect non-perishable food items for Spooner House in Shelton.
- The Class of 2028 held a carnation flower fundraiser for Valentine's Day to raise money for the Sophomore class.
- The Class of 2027 hosted a Skate Night at The Rinks in Shelton to raise money for the Junior class.
- The Music Department held a bottle and can drive to raise money for the music program.
- Mandarin classes celebrated Chinese New Year by learning about the historical significance of the Chinese zodiac calendar. Students discovered their own zodiac animal based on the year they were born and celebrated the Year of the Horse by engaging in various activities.
- Juniors enrolled in the Saturday SAT course continue to build and strengthen their SAT skills through targeted instruction and consistent practice.
- Seniors, Weston Ahearn and Jennifer Palmer, were honored for scoring 1,000 points in basketball. Weston and Jennifer both made All-NVL First Team, and Darnaija Cooks made All-NVL Second Team. Jennifer Palmer received the Dottie Shortell Outstanding NVL Senior Award. Jordan Nakhoune received All-NVL First Team for the boys' team. Both boys' and girls' basketball teams made it to the NVL play-offs and are headed to the State Tournament.
- The AHS Cheer team won the NVL Championship. This is the first time in school history that AHS cheerleaders have earned this title. Coach Jen has now won every championship during her tenure, including the State and New England Championship. Rebecca Brown, Jaida Brown, and Alexis Sierra made the All-NVL Cheerleading team.

Ansonia Middle School:

- Teachers will continue to learn the principles of Restorative Practices this month as we continue our yearlong PD, highlighting de-escalation strategies and approaches to dealing with off-task and difficult behaviors.

- March also continues the grade-level specific training students are receiving from the Rape Crisis Center of Milford in helping to teach students self-awareness and respect for their bodies.
- We are collaborating with *Traveler On A Mission (TOAM)* this March to collect essential hygiene products for families experiencing hygiene insecurity.
- TOAM is a nonprofit dedicated to providing hygiene products and education to individuals and families in need. Through school partnerships, the organization empowers students to transform learning and creativity into meaningful real-world impact. Our NJHS is spearheading this drive.
- I would like to highlight four of our students who are the recipients of prestigious awards.
 - South Central Area Superintendent Award Winners: Leonardo Chiarelo and Alexa Lynch
 - Connecticut Association Public Schools Superintendent Award Winners: Akram Lemfarreg and Seraiah Mintz
 - These students will be recognized in upcoming banquets – SCASA in March; CAPSS in April
- Parent Teacher Conferences will be held at AMS on Monday, March 16 from 5:00-7:00 and Tuesday, March 17 from 3:00-5:00.
- State Testing begins this month. Our 8th grade students will take the NGSS Assessment on Tuesday, March 31.

Mead School:

Mead School proudly celebrated Black History Month! We were honored to welcome guest readers and speakers into our classrooms to share their stories, experiences, and knowledge with our students. It was a meaningful opportunity to learn, reflect, and celebrate the important contributions of Black leaders throughout history and today.



Kindergarten students continue to build their writing skills and practice forming letters. They are working hard to develop strong foundations in early literacy. Before the snowstorm arrived, students also had the opportunity to go outside, enjoy some fresh air, and spend time playing together.



Prendergast School:

- February was filled with a lot of snow and a lot of fun at Prendergast. We celebrated Kindness Week by showing and writing about kindness, demonstrating what our Best Selves Look Like and by Getting Caught Being Kind.
- We also learned and celebrated about Black History Month through research, books, guest readers and presenters.



Social Emotional Learning (SEL) Director:

SEL Monthly Theme

March is Motivation March, and it is all about motivation, curiosity, self-control and perseverance. Social and emotional skills like motivation, curiosity, self-control, and perseverance are incredibly important for students because they help shape how they interact with the world, learn, and grow. As students move through the school year, these social and emotional skills help them stay engaged, manage challenges, and continue working toward their goals even when learning feels hard. These skills not only support academic success, but also healthy relationships, positive decision-making, and personal growth contributing to a positive school climate.

Motivation

Motivation drives students to put in effort, stay focused, and engaged in learning. Without motivation, students may lack the energy or enthusiasm to learn or complete tasks. Motivated students are more likely to put in the effort needed to succeed academically. As they get older, motivation is key to pursuing personal goals and overcoming challenges.

Curiosity

Curiosity encourages a love of learning. It's essential for academic growth and intellectual development. Curious students are more likely to excel academically because they are not just memorizing facts; they are actively seeking to understand the "why" and "how" of what they learn. Curiosity is a key driver of innovation and problem-solving. Curiosity involves cognitive flexibility, the ability to think creatively, and the willingness to explore new ideas. Curious students are more likely to seek out new information, ask questions, and adjust their thinking based on new information/experiences.

Self- Control

Self-control allows students to manage their impulses, emotions, and behaviors. Students with stronger self-control are able to stay focused on tasks, regulate their feelings, and make responsible decisions. In addition, self-control allows students to resist distractions, stay organized, and avoid procrastination.

Perseverance

Perseverance is the ability to keep going even when things get tough. It helps students handle setbacks and continue working toward their goals despite challenges. Students who persevere through difficult assignments or personal struggles are more likely to achieve lifelong success. It enables individuals to face challenges, learn from failure, and continue pursuing their goals even when the road gets difficult.

Connection to Ansonia VOG

Motivation, curiosity, self-control, and perseverance are foundational social and emotional skills that support both academic success and long-term personal growth. These SEL skills directly align with our ***Vision of the Graduate competencies***:

- Motivated and curious students become **critical thinkers**, eager to problem-solve and learn deeply.
- Self-control supports students in becoming **responsible citizens** and **emotionally intelligent individuals** who regulate emotions and behaviors.
- Perseverance strengthens students as **effective communicators and collaborators**, helping them work through challenges and persist toward shared goals.

RULER, Restorative Practices and School Climate:

Motivation March also reinforces our work with RULER by encouraging students to recognize how emotions impact motivation and effort. When students can identify how they feel, understand why they feel that way, and use

strategies to regulate emotions, they are better equipped to stay focused, persevere, and make positive choices. In addition, these skills strongly support Restorative Practices. Curiosity encourages students to listen and seek understanding. Self-control helps them pause before reacting. Perseverance supports repairing harm and rebuilding relationships over time. Motivation fuels students' willingness to reflect, take responsibility, and engage in restorative conversations that strengthen our school community.

Ansonia Public Schools

Before and After School Programs Update

March 2026

Elementary Programs

Band

Students continue to build their music literacy and instrumental skills on their selected instruments. They have demonstrated clear growth, developing both technical abilities and confidence as musicians. Many students are now able to perform multiple songs and short musical phrases with increasing accuracy and independence.



Spanish



Yoga

Students continue to practice breathing and stretching exercises to improve mindfulness. They reflect and notice how stretching movements and mindfulness get easier with practice. They learn that these healthy strategies support their focus, relaxation and overall well-being.

Spanish Club

Students have already mastered multiple Spanish greetings and salutations. In addition, they are fluent with the Spanish alphabet, starting each day reciting it. They are currently working on counting numbers 1-100, as well as responding to common conversational questions. This is a very popular program and students are excited to share what they have learned with others.

K-3 ESH – Super Readers Program

Students in Grades K-3 that are reading below grade level are participating in our Extended School Hours Reading Program. This program is designed with individualized instruction for enrolled students based on their specific gaps. Science of Reading method is followed, in a playful format. We utilize sand trays, magnetic wands and game formats in addition to teacher directed small groups. The academic portion of the program is taught by our own Ansonia elementary teachers. During the second hour of the program, students participate in hula hooping, team building games and STEAM activities. We have partnered with Bring the Hoopla and Eli Whitney to bring these enriching activities to our students.

K-3 ESH Super Readers



Charged UP!



Middle School Programs

NEW – Charged UP!

Students from AMS Middle School are participating in a brand-new program called Charged UP! This program is focused on Project Based Learning and Team Building. The goal of the program is to increase students' ability to critically think and problem solve, while building a sense of community and encourage new friendships. The program has been met with excitement, new students are continuously inquiring about joining each week. We currently have 50 students enrolled.

Respectfully Submitted,

Sherri Marquardt

Dir. of Extended Day Programs

Ansonia Public Schools



Math and Science Updates

Spring Alliance Symposium

The Connecticut State Department of Education Turnaround Office has invited Ansonia Public School to participate in a comprehensive professional learning experience that will culminate in the 2025–26 Alliance District Symposium on **Thursday, April 2, 2026** at **Southern Connecticut State University**. This year's theme, **Rewriting the Math Story: Expanding Opportunity, Access, and Engagement for All Students**, aligns directly with the state's shared vision for mathematics instruction, coherence, and universal access across K–12 pathways.

District Team:

John LaRovera - Director of Math/Science, K-12
Laura Baker-Coronis - HS Leaf Math Teacher
Alison Heery - G6-8 Math Coach
Steve Bergin - Assistant Superintendent

Pre-Learning Series

To prepare districts for the Symposium's applied learning and team planning sessions, CSDE will offer an aligned series of webinars and resources beginning in January. This sequence, *From Foundations to Futures: A PD Series on Readiness, Access, and Alignment*, introduces core concepts that will anchor the work at the Symposium.

January

Universal Access to Mathematics
The Launch Year Initiative

February

- Postsecondary Readiness
- Reimagining Math Pathways
- Common High School Math Content

March

- Middle School Acceleration
- K–8: Attending to Grade-Level Standards

Each month will include short Pop-Up PD sessions (10–20-minute recordings) and related resources to support flexible, job-embedded learning. Beginning in February, registered team members will receive an email with links to that month's sessions and materials.

Culminating Event: Alliance District Symposium

During the Symposium, district teams will engage in:

- A screening of *Counted Out*, with embedded reflection on identity, access, and systems;
 - Cross-district analysis anchored in the Implementation Reflection Tool;
 - Breakout working sessions that focus on high-leverage challenges in mathematics instruction and systems design
 - Structured district team time to identify priority areas and develop actionable commitments
 - Opportunities to learn from NOYCE Fellows, CSDE consultants, statewide mathematics partners, and district exemplars; and
 - A working lunch will be provided to support continued collaboration and planning.
-



NGSS

Students in Grades 5, 8, and 11 will be taking the Summative Next Generation Science Standards (NGSS) assessment at the end of the March. Students have been preparing for the NGSS during the school year by focusing on three-dimensional learning: integrating Science and Engineering Practices (SEPs), Crosscutting Concepts (CCCs), and Disciplinary Core Ideas (DCIs) through phenomenon-based, student-led inquiry.

Students have also engaged in formative assessments like modeling, data analysis, and CER (Claims, Evidence, Reasoning) frameworks as well as, Interim Block Assessments (IABs) offered by the CSDE to familiarize students with various item types.

Board of Education
Ansonia Public Schools
 March 11, 2026

PreK	47
K	28
1st	20
2nd	29
3rd	31
4th	24
5th	28
6th	38
7th	31
8th	28
9th	36
10th	20+4 PACE
11th	15+2 PACE
12th	25+1 PACE
ATP (18-22 Transition Services)	10
Magnet	18
Outplaced	57

Special Education Updates from Nicole Fenech, Director of Pupil Services

At the time of this report, the total number of students receiving special education services is 492. This total has increased by four students since the February 11, 2026 board report. Outplacements have decreased by one due to a relocation. As the buildings prepare to send and receive new students in the fall, I have had the opportunity to meet with teams across the

district to discuss a more formalized sequence of transition events, also known as an articulation process. This applies to the transitions between preschool to kindergarten, fifth to sixth grade, eighth to ninth grade and twelfth grade to college or alternative postsecondary options. On Wednesday, March 5th, the pupil services staff from the middle school had the opportunity to follow student schedules at the high school to observe the different service delivery models that are offered to individuals with IEPs. This planned visit was intended to better inform planning and preparedness for students that would be attending Ansonia High School in the fall. A similar exercise will occur between the elementary and middle schools.

In addition to the responsibility of evaluating students in district for initial and continuing eligibility, the district is also responsible for evaluating students attending out-of-district placements as well as students attending private and parochial schools within the Ansonia geographic limits. Past practice has been to contract out for these evaluations and to have one party administer multiple measures. As evaluation has been an area of focus and training this year for the special services department as a whole, we have been able to hone the skill sets of our teachers and related service providers as comprehensive evaluators and educational diagnosticians. Given expressed interest from staff, we have been utilizing our faculty to evaluate our students that are not currently attending school in one of our four buildings. The benefit to utilizing our own faculty versus a singular contracted provider is that we can offer a multi-disciplinary approach to evaluation and individualized program design, if applicable. This has proven to be mutually beneficial and yet still a cost-savings measure. While we do compensate our faculty at a rate for extra service that is specified in their contracts, it is fractional in comparison to what the cost has been for on-demand evaluations and corresponding reports that are administered in a silo by a party that may be lacking needed context.

Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education

Technology Report – March 2026

Respectfully Submitted by Vincent Pastore

Last month we closed the bid process for E-Rate category 2 funding. We posted RFP's for a new firewall and updated Wi-Fi. We received seven proposals, four people opened and scored the bids and Digital Back Office was the winning vendor for the firewall and Atlantic Computing won the Wi-Fi upgrade bid. Both are currently under review with the FCC and we are waiting for funding approval for the summer of 2026.

In February we completed the migration from copper phone lines to our network-based solution at the middle school. Last week I signed the work order to complete the process at our Central Office location. Once this location is done we will have completed the migration of all copper phone lines from Frontier to Comcast.

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2025 To Date: 2/28/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5111.1000.01.21300	Teachers - AHS	\$3,964,295.25	\$0.00	\$3,964,295.25	\$2,167,352.31	\$2,167,352.31	\$1,796,942.94	\$1,781,298.08	\$15,644.86	0.39%
10.5111.1000.01.21302	Teacher Stipends - AHS	\$70,200.00	\$0.00	\$70,200.00	\$19,580.50	\$19,580.50	\$50,619.50	\$19,580.50	\$31,039.00	44.22%
10.5111.1000.02.21300	Teachers - AMS	\$2,427,949.00	\$0.00	\$2,427,949.00	\$1,132,538.66	\$1,132,538.66	\$1,295,410.34	\$969,304.52	\$326,105.82	13.43%
10.5111.1000.02.21302	Teacher Stipends - AMS	\$48,345.00	\$0.00	\$48,345.00	\$20,644.25	\$20,644.25	\$27,700.75	\$20,644.25	\$7,056.50	14.60%
10.5111.1000.03.21300	Teachers - Mead	\$1,457,868.00	\$0.00	\$1,457,868.00	\$828,785.40	\$828,785.40	\$669,082.60	\$640,414.43	\$28,668.17	1.91%
10.5111.1000.03.21302	Teacher Stipends - Mead	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	100.00%
10.5111.1000.04.21300	Teachers - Prendergast	\$1,731,471.00	\$0.00	\$1,731,471.00	\$701,614.47	\$701,614.47	\$1,029,856.53	\$615,618.35	\$414,238.18	23.92%
10.5111.1000.04.21302	Teacher Stipends - Prendergast	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	100.00%
10.5111.1000.08.21301	Curriculum Writing/Revision	\$10,000.00	\$0.00	\$10,000.00	\$3,328.50	\$3,328.50	\$6,671.50	\$0.00	\$6,671.50	66.72%
10.5111.1200.07.21340	Teachers - SpEd	\$2,166,051.00	\$0.00	\$2,166,051.00	\$992,674.50	\$992,674.50	\$1,173,376.50	\$724,357.30	\$449,019.20	20.73%
10.5111.1200.08.21360	Homebound - System-wide	\$70,000.00	\$0.00	\$70,000.00	\$43,207.18	\$43,207.18	\$26,792.82	\$4,524.28	\$22,268.54	31.81%
10.5111.2100.02.41030	Social Workers - Middle School	\$0.00	\$0.00	\$0.00	\$32,290.20	\$32,290.20	\$32,290.20	\$32,290.10	(\$84,580.30)	0.00%
10.5111.2100.03.41030	School Social Workers - Mead	\$0.00	\$0.00	\$0.00	\$33,258.48	\$33,258.48	\$33,258.48	\$33,258.44	(\$66,518.92)	0.00%
10.5111.2100.04.41030	Social Workers - Prendergast	\$83,538.00	\$0.00	\$83,538.00	\$44,982.00	\$44,982.00	\$38,556.00	\$38,556.00	\$0.00	0.00%
10.5111.2100.07.21420	School Psychologists	\$353,017.00	\$0.00	\$353,017.00	\$191,701.58	\$191,701.58	\$161,315.42	\$164,315.42	(\$3,000.00)	-0.85%
10.5111.2100.08.41030	Social Workers - System Wide	\$0.00	\$0.00	\$0.00	\$7,386.60	\$7,386.60	(\$7,386.60)	\$7,386.56	(\$14,773.16)	0.00%
10.5111.2300.08.11000	Administration - Central Office	\$335,562.45	\$0.00	\$335,562.45	\$201,359.00	\$201,359.00	\$134,203.45	\$114,347.22	\$19,856.23	5.92%
10.5111.2300.08.11010	Administration - Business Office	\$94,302.00	\$0.00	\$94,302.00	\$56,684.93	\$56,684.93	\$37,617.07	\$32,021.23	\$5,595.84	5.93%
10.5111.2400.01.21100	Administration - AHS	\$482,933.00	\$0.00	\$482,933.00	\$294,461.62	\$294,461.62	\$188,471.38	\$166,233.06	\$22,238.32	4.60%
10.5111.2400.02.21100	Administration - AMS	\$307,383.00	\$0.00	\$307,383.00	\$187,130.86	\$187,130.86	\$120,252.14	\$105,905.24	\$14,346.90	4.67%
10.5111.2400.03.21100	Administration - Mead	\$304,444.00	\$0.00	\$304,444.00	\$185,614.77	\$185,614.77	\$118,829.23	\$104,621.61	\$14,207.62	4.67%
10.5111.2400.04.21100	Administration - Prendergast	\$306,175.00	\$0.00	\$306,175.00	\$185,613.36	\$185,613.36	\$120,561.64	\$104,621.61	\$15,940.03	5.21%
10.5111.2800.07.21200	Administration - Special Education	\$296,677.00	\$0.00	\$296,677.00	\$121,842.12	\$121,842.12	\$174,834.88	\$64,931.32	\$109,903.56	37.04%
Object: SALARIES - CERTIFIED - 5111										
10.5112.1000.02.21605	Aides - AMS	\$13,090.00	\$0.00	\$13,090.00	\$7,000.67	\$7,000.67	\$6,089.33	\$5,636.79	\$452.54	3.46%
10.5112.1000.03.21600	Aides - Mead	\$89,060.00	\$0.00	\$89,060.00	\$38,868.96	\$38,868.96	\$30,191.04	\$28,643.03	\$1,548.01	2.24%
10.5112.1000.04.21600	Aides - Prendergast	\$92,212.00	\$0.00	\$92,212.00	\$386,708.88	\$386,708.88	(\$294,496.88)	\$208,284.82	(\$502,781.70)	-545.25%
10.5112.1200.07.21435	Behavior Analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,250.22	(\$27,250.22)	0.00%
10.5112.1200.07.21610	Paraprofessionals - SpEd	\$469,837.00	\$0.00	\$469,837.00	\$287,085.20	\$287,085.20	\$182,751.80	\$187,744.46	(\$4,992.66)	-1.06%
10.5112.1200.07.21615	Aides - SpEd	\$263,954.00	\$0.00	\$263,954.00	\$142,241.29	\$142,241.29	\$121,712.71	\$90,260.14	\$31,452.57	11.92%
10.5112.2100.01.11040	Security - AHS	\$64,816.00	\$0.00	\$64,816.00	\$42,532.00	\$42,532.00	\$22,284.00	\$27,132.00	(\$4,848.00)	-7.48%
10.5112.2100.01.21500	Secretary - Guidance - AHS	\$54,945.00	\$0.00	\$54,945.00	\$33,601.47	\$33,601.47	\$21,343.53	\$19,019.70	\$2,323.83	4.23%
10.5112.2100.01.41011	Nurse AHS	\$58,840.00	\$0.00	\$58,840.00	\$35,275.18	\$35,275.18	\$23,584.82	\$24,245.15	(\$680.33)	-1.16%
10.5112.2100.01.41021	Substitute Nurse - AHS	\$5,000.00	\$0.00	\$5,000.00	\$4,305.60	\$4,305.60	\$694.40	\$0.00	\$694.40	13.89%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5112.2100.02.11040	Security - AMS	\$104,151.00	\$0.00	\$104,151.00	\$65,632.58	\$65,632.58	\$38,518.42	\$43,748.31	(\$5,229.89)	-5.02%
10.5112.2100.02.41012	Nurse AMS	\$58,840.74	\$0.00	\$58,840.74	\$36,122.05	\$36,122.05	\$22,718.69	\$24,590.16	(\$1,871.47)	-3.18%
10.5112.2100.02.41022	Substitute Nurse - AMS	\$1,500.00	\$0.00	\$1,500.00	\$3,082.80	\$3,082.80	(\$1,582.80)	\$0.00	(\$1,582.80)	-105.52%
10.5112.2100.03.11040	Security - Mead	\$39,335.00	\$0.00	\$39,335.00	\$23,945.58	\$23,945.58	\$15,389.42	\$16,322.32	(\$932.90)	-2.37%
10.5112.2100.03.41010	Nurse - Mead	\$81,840.74	\$0.00	\$81,840.74	\$44,374.41	\$44,374.41	\$37,466.33	\$30,856.51	\$6,609.82	8.08%
10.5112.2100.03.41020	Substitute Nurse - Mead	\$1,500.00	\$0.00	\$1,500.00	\$1,274.35	\$1,274.35	\$225.65	\$0.00	\$225.65	15.04%
10.5112.2100.04.11040	Security - Prendergast	\$39,335.00	\$0.00	\$39,335.00	\$23,537.91	\$23,537.91	\$15,797.09	\$16,661.34	(\$864.25)	-2.20%
10.5112.2100.04.41010	Nurse - Prendergast	\$58,840.74	\$0.00	\$58,840.74	\$35,191.54	\$35,191.54	\$23,649.20	\$24,590.16	(\$940.96)	-1.60%
10.5112.2100.04.41020	Substitute Nurse - Prendergast	\$1,500.00	\$0.00	\$1,500.00	\$1,326.25	\$1,326.25	\$173.75	\$0.00	\$173.75	11.58%
10.5112.2100.07.21520	Secretaries - SpEd	\$117,144.00	\$0.00	\$117,144.00	\$65,309.70	\$65,309.70	\$51,834.30	\$41,420.68	\$10,413.62	8.89%
10.5112.2100.08.11040	Security - District-wide	\$9,700.00	\$0.00	\$9,700.00	\$3,000.00	\$3,000.00	\$6,700.00	\$2,000.00	\$4,700.00	48.45%
10.5112.2100.08.21500	BOE Recording Secretary	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5112.2300.08.11000	Retiree Severance Payout - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5112.2300.08.11010	Central Office Secretaries	\$402,943.86	\$0.00	\$402,943.86	\$239,278.20	\$239,278.20	\$163,665.66	\$133,772.26	\$29,893.40	7.42%
10.5112.2300.08.11020	Chemical Hygiene Officer	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5112.2300.08.11021	Asbestos Plan MGR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5112.2400.01.21500	Secretaries - AHS	\$141,741.00	\$0.00	\$141,741.00	\$86,833.33	\$86,833.33	\$54,907.67	\$59,730.51	(\$4,822.84)	-3.40%
10.5112.2400.02.21505	Secretaries - AMS	\$104,303.00	\$0.00	\$104,303.00	\$53,937.62	\$53,937.62	\$40,365.38	\$36,105.30	\$4,260.08	4.08%
10.5112.2400.03.21510	Secretaries - Mead	\$99,634.00	\$0.00	\$99,634.00	\$50,404.46	\$50,404.46	\$49,229.54	\$57,277.43	(\$8,047.89)	-8.08%
10.5112.2400.04.21510	Secretaries - Prendergast	\$98,825.00	\$0.00	\$98,825.00	\$58,425.97	\$58,425.97	\$40,399.03	\$38,109.02	\$2,290.01	2.32%
10.5112.2600.09.11030	Director of Facilities	\$117,876.00	\$0.00	\$117,876.00	\$73,356.91	\$73,356.91	\$44,519.09	\$40,605.18	\$3,913.91	3.32%
10.5112.2600.09.60999	Maintenance Workers - Districtwide	\$300,226.00	\$0.00	\$300,226.00	\$138,848.03	\$138,848.03	\$161,377.97	\$82,233.33	\$79,144.64	26.36%
10.5112.2600.09.61000	Custodians - Mead	\$155,841.00	\$0.00	\$155,841.00	\$104,023.66	\$104,023.66	\$51,817.34	\$63,514.56	(\$11,697.22)	-7.51%
10.5112.2600.09.61002	Custodians - Prendergast	\$156,541.00	\$0.00	\$156,541.00	\$129,567.04	\$129,567.04	\$26,973.96	\$79,448.00	(\$52,474.04)	-33.52%
10.5112.2600.09.61005	Custodians - AMS	\$312,890.00	\$0.00	\$312,890.00	\$184,696.77	\$184,696.77	\$128,193.23	\$110,350.40	\$17,842.83	5.70%
10.5112.2600.09.61010	Custodians - AHS	\$193,486.00	\$0.00	\$193,486.00	\$144,703.36	\$144,703.36	\$48,782.64	\$94,800.00	(\$46,017.36)	-23.78%
10.5112.2800.10.11024	Director of IT	\$111,280.00	\$0.00	\$111,280.00	\$67,836.03	\$67,836.03	\$43,443.97	\$38,333.03	\$5,110.94	4.59%
10.5112.2800.10.11025	Data / Technology Coordinators	\$146,466.30	\$0.00	\$146,466.30	\$114,569.17	\$114,569.17	\$31,897.13	\$64,470.55	(\$32,573.42)	-22.24%
10.5112.2800.10.11026	Technology Technicians	\$118,854.00	\$0.00	\$118,854.00	\$55,245.13	\$55,245.13	\$63,608.87	\$31,251.93	\$32,356.94	27.22%
Object: SALARIES - NON-CERTIFIED - 5112										
		\$4,086,348.38	\$0.00	\$4,086,348.38	\$2,792,142.10	\$2,792,142.10	\$1,294,206.28	\$1,748,407.29	(\$454,201.01)	-11.12%
10.5120.1000.02.21400	Intramural Sports - AMS	\$4,305.00	\$0.00	\$4,305.00	\$0.00	\$0.00	\$4,305.00	\$0.00	\$4,305.00	100.00%
10.5120.1000.08.21391	Crossing Guards	\$82,950.00	\$0.00	\$82,950.00	\$32,470.34	\$32,470.34	\$30,479.66	\$26,296.18	\$4,183.48	6.65%
10.5120.2300.08.21380	Severance & Other Pay	\$20,000.00	\$0.00	\$20,000.00	\$451.50	\$451.50	\$19,548.50	\$0.00	\$19,548.50	97.74%
10.5120.2800.10.61070	Summer Help Technology	\$15,000.00	\$0.00	\$15,000.00	\$7,644.46	\$7,644.46	\$7,355.54	\$0.00	\$7,355.54	49.04%

Ansonia Board of Education

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5120 3200 03 91010	INTRAMURALS - MEAD	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$615.00	\$5,185.00	88.40%
10 5120 3200 04 91010	INTRAMURALS - PREND	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$5,150.00	\$615.00	\$4,535.00	88.06%
10 5120 3200 11 91010	Appendix C - Coaching Stipends	\$187,000.00	\$0.00	\$187,000.00	\$106,002.25	\$106,002.25	\$80,997.75	\$25,979.45	\$55,018.30	29.42%
10 5120 3705 08 91161	Salary-Nurse-Non-Public	\$58,870.54	\$0.00	\$58,870.54	\$34,166.06	\$34,166.06	\$24,704.48	\$24,590.16	\$114.32	0.19%
Object: SALARIES - OTHER - 5120		\$359,075.54	\$0.00	\$359,075.54	\$180,734.61	\$180,734.61	\$178,340.93	\$78,095.79	\$100,245.14	27.92%
10 5130 2600 09 61030	Custodian OT - Mead	\$8,000.00	\$0.00	\$8,000.00	\$4,288.91	\$4,288.91	\$3,711.09	\$174.35	\$3,536.74	44.21%
10 5130 2600 09 61031	Custodian OT - AHS	\$10,000.00	\$0.00	\$10,000.00	\$7,707.77	\$7,707.77	\$2,292.23	\$670.04	\$1,622.19	16.22%
10 5130 2600 09 71010	Custodian OT - Prendergast	\$11,000.00	\$0.00	\$11,000.00	\$9,838.33	\$9,838.33	\$1,161.67	\$218.78	\$942.89	8.57%
10 5130 2600 09 71012	Custodian OT - AMS	\$13,000.00	\$0.00	\$13,000.00	\$6,844.00	\$6,844.00	\$6,156.00	\$356.69	\$5,799.31	44.61%
10 5130 2600 09 71013	Maintenance OT - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$9,116.26	\$9,116.26	\$883.74	\$1,141.43	(\$257.69)	-2.56%
Object: SALARIES - OVERTIME - 5130		\$52,000.00	\$0.00	\$52,000.00	\$37,795.27	\$37,795.27	\$14,204.73	\$2,561.29	\$11,643.44	22.39%
10 5200 1200 07 82005	Health Insurance - SPED	\$676,018.00	\$0.00	\$676,018.00	\$360,892.30	\$360,892.30	\$315,125.70	\$28,319.98	\$286,805.72	42.43%
10 5200 1200 07 82015	Life Insurance - SPED	\$3,360.00	\$0.00	\$3,360.00	\$3,588.96	\$3,588.96	(\$228.96)	\$1,831.04	(\$2,160.00)	-64.29%
10 5200 1200 07 82090	Social Security/Medicare - SPED	\$113,581.00	\$0.00	\$113,581.00	\$58,036.32	\$58,036.32	\$55,544.68	\$3,841.22	\$51,703.46	45.52%
10 5200 2300 08 82005	Health Insurance	\$3,948,872.00	\$0.00	\$3,948,872.00	\$2,795,742.27	\$2,795,742.27	\$1,153,129.73	\$456,944.93	\$696,184.80	17.63%
10 5200 2300 08 82015	Life Insurance	\$32,612.00	\$0.00	\$32,612.00	\$22,208.22	\$22,208.22	\$10,405.78	\$15,674.00	(\$5,266.22)	-16.15%
10 5200 2300 08 82025	TSA	\$67,480.47	\$0.00	\$67,480.47	\$62,221.48	\$62,221.48	\$5,258.99	\$0.00	\$5,258.99	7.79%
10 5200 2300 08 82060	Pension	\$210,000.00	\$0.00	\$210,000.00	\$4,724.89	\$4,724.89	\$205,275.11	\$241.72	\$205,033.39	97.63%
10 5200 2300 08 82090	Social Security/ Medicare	\$486,610.00	\$0.00	\$486,610.00	\$309,902.95	\$309,902.95	\$176,707.05	\$19,113.26	\$157,593.79	32.39%
10 5200 2300 08 82095	Unemployment Comp.	\$20,000.00	\$0.00	\$20,000.00	\$12,544.38	\$12,544.38	\$7,455.62	\$875.00	\$6,580.62	32.90%
10 5200 2300 08 82098	Workers Comp	\$180,000.00	\$0.00	\$180,000.00	\$200,000.00	\$200,000.00	(\$20,000.00)	\$0.00	(\$20,000.00)	-11.11%
Object: EMPLOYEE BENEFITS - 5200		\$5,738,533.47	\$0.00	\$5,738,533.47	\$3,829,859.77	\$3,829,859.77	\$1,908,673.70	\$526,941.15	\$1,381,732.55	24.08%
10 5322 2210 01 25040	Professional Development - AHS	\$9,000.00	\$0.00	\$9,000.00	\$1,433.26	\$1,433.26	\$7,566.74	\$568.87	\$6,997.87	77.75%
10 5322 2210 01 25045	Student Assessment AHS	\$6,000.00	\$0.00	\$6,000.00	\$4,976.92	\$4,976.92	\$1,023.08	\$0.00	\$1,023.08	17.05%
10 5322 2210 02 25040	Professional Development - AMS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$620.00	\$1,880.00	75.20%
10 5322 2210 03 25040	Professional Development - Mead	\$2,000.00	\$0.00	\$2,000.00	\$711.00	\$711.00	\$1,289.00	\$514.50	\$774.50	38.73%
10 5322 2210 03 25041	Parent / Student Program - Mead	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10 5322 2210 03 25045	Student Assessment - Mead	\$4,000.00	(\$1,500.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10 5322 2210 04 25040	Professional Development - Prendergast	\$3,000.00	\$0.00	\$3,000.00	\$900.55	\$900.55	\$2,099.45	\$840.25	\$1,259.20	41.97%
10 5322 2210 04 25041	Parent/ Student Program- Prendergast	\$2,200.00	\$0.00	\$2,200.00	\$211.40	\$211.40	\$1,988.60	\$0.00	\$1,988.60	90.39%
10 5322 2210 04 25045	Student Assessment - Prendergast	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10 5322 2210 07 25040	Professional Development - SPED	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$4,195.00	\$2,305.00	35.46%
10 5322 2210 08 25040	Professional Development - District	\$25,350.00	\$0.00	\$25,350.00	\$7,962.50	\$7,962.50	\$17,387.50	\$714.00	\$16,673.50	65.77%

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☐ Exclude inactive accounts with zero balance
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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5322 3200 11 25040	Professional Development - Athletics	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322		\$65,300.00	(\$1,500.00)	\$63,800.00	\$16,195.63	\$16,195.63	\$47,604.37	\$7,452.62	\$40,151.75	62.93%
10 5330 1200 07 13130	Professional & Technical Services - SPED	\$5,000.00	\$0.00	\$5,000.00	\$319.80	\$319.80	\$4,680.20	\$0.00	\$4,680.20	93.60%
10 5330 1200 07 30010	Related Services - SPED	\$887,866.00	\$0.00	\$887,866.00	\$468,688.61	\$468,688.61	\$419,177.39	\$661,595.16	(\$242,417.77)	-27.30%
10 5330 1200 07 30030	Psychological Services = SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	(\$2,790.00)	0.00%
10 5330 1200 07 41500	Legal - SPED	\$20,000.00	\$0.00	\$20,000.00	\$10,387.00	\$10,387.00	\$9,613.00	\$0.00	\$9,613.00	48.07%
10 5330 2100 08 41000	Physician	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	0.00%
10 5330 2210 10 24054	IT/AM Service	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10 5330 2210 10 24055	Web Hosting Service	\$13,500.00	\$0.00	\$13,500.00	\$13,466.00	\$13,466.00	\$34.00	\$0.00	\$34.00	0.25%
10 5330 2300 06 12400	Audit	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$7,020.00	\$9,980.00	58.71%
10 5330 2300 06 13130	Professional Services	\$31,740.00	\$0.00	\$31,740.00	\$21,132.73	\$21,132.73	\$10,607.27	\$18,315.80	(\$7,708.53)	-24.29%
10 5330 2300 08 41500	Legal	\$75,000.00	\$0.00	\$75,000.00	\$43,943.89	\$43,943.89	\$31,056.11	\$4,875.00	\$26,181.11	34.91%
10 5330 2300 10 24056	Internet Access Fees	\$22,464.00	\$0.00	\$22,464.00	\$5,888.80	\$5,888.80	\$16,575.20	\$3,454.40	\$13,120.80	58.41%
10 5330 2300 10 24057	E-Rate Cat 2	\$32,000.00	\$0.00	\$32,000.00	\$15,664.16	\$15,664.16	\$16,335.84	\$3,256.77	\$13,079.07	40.87%
10 5330 2300 10 24060	Parent Notification System	\$0.00	\$15,500.00	\$15,500.00	\$15,336.46	\$15,336.46	\$163.54	\$0.00	\$163.54	1.06%
10 5330 2500 06 12200	Payroll/HR/Financial Software	\$31,145.00	\$0.00	\$31,145.00	\$0.00	\$0.00	\$31,145.00	\$33,082.27	(\$1,937.27)	-6.22%
10 5330 2600 09 30000	Professional / Technical Services	\$22,000.00	\$0.00	\$22,000.00	\$11,463.68	\$11,463.68	\$10,536.32	\$1,981.84	\$8,554.48	38.88%
10 5330 2600 09 30040	Training	\$4,500.00	\$0.00	\$4,500.00	\$760.00	\$760.00	\$3,740.00	\$0.00	\$3,740.00	83.11%
10 5330 3200 11 24060	Officials	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	0.00%
10 5330 3200 11 24061	Athletic Trainer	\$7,500.00	\$0.00	\$7,500.00	\$11,130.00	\$11,130.00	(\$3,630.00)	\$0.00	(\$3,630.00)	-48.40%
Object: PROFESSIONAL/TECHNICAL SERVICES - 5330		\$1,203,215.00	\$15,500.00	\$1,218,715.00	\$633,681.13	\$633,681.13	\$585,033.87	\$750,871.24	(\$165,837.37)	-13.61%
10 5340 1000 01 21321	Substitutes - High School	\$110,000.00	\$0.00	\$110,000.00	\$47,242.78	\$47,242.78	\$62,757.22	\$43,437.50	\$19,319.72	17.56%
10 5340 1000 02 21322	Substitutes - Middle School	\$100,000.00	\$0.00	\$100,000.00	\$53,662.90	\$53,662.90	\$46,337.10	\$36,875.00	\$9,462.10	9.46%
10 5340 1000 03 21321	Substitutes - Mead School	\$60,000.00	\$0.00	\$60,000.00	\$49,240.58	\$49,240.58	\$10,759.42	\$35,500.00	(\$24,740.58)	-41.23%
10 5340 1000 04 21320	Substitutes - Prendergast School	\$60,000.00	\$0.00	\$60,000.00	\$62,223.04	\$62,223.04	(\$2,223.04)	\$36,625.00	(\$38,848.04)	-64.75%
10 5340 1000 06 21320	Substitutes - District Wide	\$30,000.00	\$0.00	\$30,000.00	\$12,773.75	\$12,773.75	\$17,226.25	\$0.00	\$17,226.25	57.42%
10 5340 1200 07 21320	Substitutes - Special Education	\$0.00	\$0.00	\$0.00	\$1,370.37	\$1,370.37	(\$1,370.37)	\$0.00	(\$1,370.37)	0.00%
Object: SUBSTITUTES - 5340		\$360,000.00	\$0.00	\$360,000.00	\$226,513.42	\$226,513.42	\$133,486.58	\$152,437.50	(\$18,950.92)	-5.26%
10 5410 2600 09 64005	Electricity	\$960,000.00	\$0.00	\$960,000.00	\$481,632.24	\$481,632.24	\$478,367.76	\$478,367.76	\$0.00	0.00%
10 5410 2600 09 64020	Water	\$60,775.00	\$0.00	\$60,775.00	\$22,840.78	\$22,840.78	\$37,934.22	\$37,934.22	\$0.00	0.00%
10 5410 2600 09 64050	Sewer Usage	\$18,500.00	\$0.00	\$18,500.00	\$556.70	\$556.70	\$17,943.30	\$42,443.30	(\$24,500.00)	-132.43%
Object: UTILITIES - 5410		\$1,039,275.00	\$0.00	\$1,039,275.00	\$505,029.72	\$505,029.72	\$534,245.28	\$558,745.28	(\$24,500.00)	-2.36%
10 5420 2600 09 65001	Field Maintenance	\$5,350.00	\$0.00	\$5,350.00	\$595.00	\$595.00	\$4,755.00	\$0.00	\$4,755.00	88.88%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Object: FIELD MAINTENANCE - 5420										
10 5430 1000 01 72020	Maintenance Contracts AHS	\$65,915.60	\$0.00	\$65,915.60	\$36,629.74	\$36,629.74	\$29,285.86	\$19,111.39	\$10,174.47	15.44%
10 5430 1000 01 72021	Media Repairs AHS	\$400.00	(\$400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5430 1000 02 72030	Maintenance Contracts - AMS	\$44,197.25	\$0.00	\$44,197.25	\$22,209.56	\$22,209.56	\$21,987.69	\$10,766.83	\$11,220.86	25.39%
10 5430 1000 03 72010	Maintenance Contracts - Head	\$39,021.20	\$0.00	\$39,021.20	\$24,008.57	\$24,008.57	\$15,012.63	\$8,520.66	\$6,491.97	16.64%
10 5430 1000 04 72010	Maintenance Contracts - Prendergast	\$42,862.76	\$0.00	\$42,862.76	\$24,475.01	\$24,475.01	\$18,387.75	\$9,243.84	\$9,143.91	21.33%
10 5430 1000 07 72020	Maintenance Contracts - SPED	\$4,970.07	\$0.00	\$4,970.07	\$4,019.61	\$4,019.61	\$950.46	\$3,883.24	(\$2,932.78)	-59.01%
10 5430 1000 10 72000	Maintenance Contracts - IT	\$134,790.00	\$0.00	\$134,790.00	\$134,436.23	\$134,436.23	\$353.77	\$0.00	\$353.77	0.26%
10 5430 1000 10 72022	Technology Repairs	\$25,000.00	\$0.00	\$25,000.00	\$10,244.26	\$10,244.26	\$14,755.74	\$2,834.95	\$11,920.79	47.68%
10 5430 2100 07 42010	Audiometer Service	\$500.00	\$0.00	\$500.00	\$280.00	\$280.00	\$220.00	\$238.99	(\$18.99)	-3.80%
10 5430 2600 08 72000	Maintenance Contracts - Systemwide	\$19,183.12	\$0.00	\$19,183.12	\$9,531.41	\$9,531.41	\$9,651.71	\$5,401.13	\$4,250.58	22.16%
10 5430 2600 09 43010	Medical Waste Disposal - Facilities	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10 5430 2600 09 65001	Maintenance Contracts - Facilities	\$381,609.07	\$0.00	\$381,609.07	\$206,466.72	\$206,466.72	\$175,142.35	\$89,683.29	\$85,459.06	22.39%
10 5430 2600 09 65010	Vehicle Maintenance - Facilities	\$19,800.00	\$0.00	\$19,800.00	\$14,628.85	\$14,628.85	\$5,171.15	\$2,689.28	\$2,481.87	12.53%
Object: MAINTENANCE CONTRACTS - 5430										
10 5440 2600 09 45000	Rental Maintenance Uniforms Systemwide	\$9,500.00	\$0.00	\$9,500.00	\$5,799.12	\$5,799.12	\$3,700.88	\$3,400.88	\$300.00	3.16%
10 5440 2600 09 45001	Mop/Rug Rentals	\$8,500.00	\$0.00	\$8,500.00	\$5,310.49	\$5,310.49	\$3,189.51	\$4,151.75	(\$962.24)	-11.32%
10 5440 3200 11 91050	Rental Equipment - Athletics	\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: RENTALS - 5440										
10 5490 1000 01 62000	Purchased Services AHS	\$7,500.00	\$0.00	\$7,500.00	\$1,565.00	\$1,565.00	\$5,935.00	\$0.00	\$5,935.00	79.13%
10 5490 1000 02 62000	Purchased Services AMS	\$3,775.00	(\$3,500.00)	\$275.00	(\$305.68)	(\$305.68)	\$580.68	\$0.00	\$580.68	21.16%
10 5490 1000 03 62000	Purchased Services - Head	\$3,000.00	\$1,500.00	\$4,500.00	\$1,840.02	\$1,840.02	\$2,659.98	\$2,256.00	\$403.98	8.98%
10 5490 1000 04 62000	Purchased Services - Prendergast	\$3,000.00	\$0.00	\$3,000.00	\$302.07	\$302.07	\$2,697.93	\$0.00	\$2,697.93	89.93%
10 5490 1200 07 62003	Purchased Services - SPED	\$1,326,494.65	\$0.00	\$1,326,494.65	\$700,158.14	\$700,158.14	\$626,336.51	\$966,976.21	(\$340,639.70)	-25.68%
10 5490 2300 08 62011	Data Management Services - Systemwide	\$13,000.00	\$0.00	\$13,000.00	\$15,731.86	\$15,731.86	(\$2,731.86)	\$0.00	(\$2,731.86)	-21.01%
10 5490 2300 10 62001	Technical Support	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10 5490 2600 09 62000	Purchased Services - Facilities	\$10,000.00	\$0.00	\$10,000.00	\$2,714.00	\$2,714.00	\$7,286.00	\$510.00	\$6,776.00	67.76%
10 5490 2600 08 62000	Purchased Services	\$42,300.00	(\$15,500.00)	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$259.00	\$26,541.00	99.03%
10 5490 3200 11 62000	Purchased Services - Athletics	\$23,500.00	\$0.00	\$23,500.00	\$18,051.12	\$18,051.12	\$5,448.88	\$3,795.00	\$1,653.88	7.04%
Object: PURCHASED SERVICES - 5490										
10 5510 2555 07 52022	Transportation SPED in District	\$971,738.00	\$0.00	\$971,738.00	\$217,558.73	\$217,558.73	\$754,179.27	\$314,758.61	\$439,420.66	45.22%
10 5510 2555 07 52030	Transportation SPED Outside Dist	\$1,595,279.00	\$0.00	\$1,595,279.00	\$387,329.40	\$387,329.40	\$1,207,949.60	\$1,445,129.04	(\$237,179.44)	-14.81%
10 5510 2555 08 52010	Transportation -Regular	\$950,000.00	\$0.00	\$950,000.00	\$617,759.40	\$617,759.40	\$332,240.60	\$313,927.64	\$18,312.96	1.93%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5510.2555.08.52011	Transportation-Late Buses	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$9,808.69	\$2,191.31	18.26%
10.5510.2555.08.52012	Transportation Other	\$100,000.00	\$0.00	\$100,000.00	\$32,780.00	\$32,780.00	\$67,220.00	\$93,735.00	(\$26,515.00)	-26.52%
Object: STUDENT TRANSPORTATION - 5510		\$3,629,017.00	\$0.00	\$3,629,017.00	\$1,255,427.53	\$1,255,427.53	\$2,373,589.47	\$2,177,358.98	\$196,230.49	5.41%
10.5511.2555.08.52019	Transportation Em. O'Brien	\$52,500.00	\$0.00	\$52,500.00	\$32,381.38	\$32,381.38	\$20,118.62	\$22,587.00	(\$2,468.38)	-4.70%
10.5511.2555.08.52020	Transportation Platt	\$52,500.00	\$0.00	\$52,500.00	\$32,381.38	\$32,381.38	\$20,118.62	\$22,587.00	(\$2,468.38)	-4.70%
10.5511.2555.08.52021	Transportation VO-AG	\$85,000.00	\$0.00	\$85,000.00	\$8,446.66	\$8,446.66	\$76,553.34	\$17,649.47	\$58,903.87	68.30%
10.5511.3708.08.52010	Transportation-Parochial	\$98,400.00	\$0.00	\$98,400.00	\$64,762.74	\$64,762.74	\$33,637.26	\$37,178.61	(\$3,541.35)	-3.60%
Object: OTHER STUDENT TRANSPORTATION - 5511		\$288,400.00	\$0.00	\$288,400.00	\$137,972.16	\$137,972.16	\$150,427.84	\$100,002.08	\$50,425.76	17.48%
10.5520.2300.08.13150	Liability Insurance	\$155,000.00	\$0.00	\$155,000.00	\$212,500.00	\$212,500.00	(\$57,500.00)	\$0.00	(\$57,500.00)	-37.10%
Object: LIABILITY INSURANCE - 5520		\$155,000.00	\$0.00	\$155,000.00	\$212,500.00	\$212,500.00	(\$57,500.00)	\$0.00	(\$57,500.00)	-37.10%
10.5530.1000.01.13140	Printing - AHS	\$500.00	\$0.00	\$500.00	\$379.00	\$379.00	\$121.00	\$0.00	\$121.00	24.20%
10.5530.1000.02.13140	Printing - AMS	\$1,550.00	(\$700.00)	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%
10.5530.1000.03.13140	Printing - Mead	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5530.1000.04.13140	Printing - Prindergast	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5530.2300.08.13140	Printing - Systemwide	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object: PRINTING - 5530		\$4,550.00	(\$700.00)	\$3,850.00	\$379.00	\$379.00	\$3,471.00	\$0.00	\$3,471.00	90.16%
10.5531.1000.01.13105	Postage - AHS	\$1,000.00	\$0.00	\$1,000.00	\$156.00	\$156.00	\$844.00	\$0.00	\$844.00	84.40%
10.5531.1000.02.13105	Postage - AMS	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5531.1000.04.13105	Postage - Prindergast	\$500.00	\$0.00	\$500.00	\$156.00	\$156.00	\$344.00	\$0.00	\$344.00	68.80%
10.5531.2300.08.13105	Postage - Systemwide	\$1,100.00	\$0.00	\$1,100.00	\$509.48	\$509.48	\$590.52	\$0.00	\$590.52	53.68%
Object: POSTAGE - 5531		\$3,600.00	(\$500.00)	\$3,100.00	\$821.48	\$821.48	\$2,278.52	\$0.00	\$2,278.52	73.50%
10.5540.2300.08.12600	Advertising	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Object: ADVERTISING - 5540		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5560.6110.07.91411	Tuition - SPED Public	\$2,100,562.00	\$0.00	\$2,100,562.00	\$1,280,354.84	\$1,280,354.84	\$820,207.16	\$2,531,678.58	(\$1,711,471.42)	-81.48%
10.5560.6110.08.91410	Tuition VoAg	\$80,000.00	\$0.00	\$80,000.00	\$13,850.27	\$13,850.27	\$66,149.73	\$0.00	\$66,149.73	82.68%
10.5560.6110.08.91413	Tuition - Third Party Non SPED Placements	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$250.00	\$9,750.00	\$0.00	\$9,750.00	97.50%
10.5560.6110.08.91415	Tuition-Magnet School	\$129,225.00	\$0.00	\$129,225.00	\$93,161.28	\$93,161.28	\$36,063.72	\$52,065.76	(\$16,002.04)	-12.38%
10.5560.6130.07.91411	Tuition SPED Private	\$1,066,777.00	\$0.00	\$1,066,777.00	\$1,094,141.21	\$1,094,141.21	(\$27,364.21)	\$1,053,957.82	(\$1,081,322.03)	-101.36%
Object: TUITION - 5560		\$3,386,564.00	\$0.00	\$3,386,564.00	\$2,481,757.60	\$2,481,757.60	\$904,806.40	\$3,637,702.16	(\$2,732,895.76)	-80.70%
10.5580.1000.01.25000	Field Trips - AHS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$171.00	\$5,829.00	97.15%
10.5580.1000.02.25000	Field Trips - AMS	\$8,700.00	\$0.00	\$8,700.00	\$4,173.00	\$4,173.00	\$4,527.00	\$0.00	\$4,527.00	52.03%
10.5580.1000.03.25020	Travel/Field Trips	\$2,000.00	\$0.00	\$2,000.00	\$96.50	\$96.50	\$1,903.50	\$727.60	\$1,175.90	58.80%

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10.5580.1000.04.25000	Field Trips - Prendergast	\$3,000.00	\$0.00	\$3,000.00	\$96.50	\$96.50	\$2,903.50	\$470.80	\$2,432.70	81.09%
10.5580.1000.04.25020	Travel - Prendergast	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5580.1200.07.25000	Field Trips - Sp Ed	\$5,000.00	\$0.00	\$5,000.00	\$256.80	\$256.80	\$4,743.20	\$0.00	\$4,743.20	94.86%
10.5580.2300.07.13120	Travel - Special Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5580.2300.08.13120	Travel - Central Office	\$15,700.00	\$0.00	\$15,700.00	\$8,415.40	\$8,415.40	\$7,284.60	\$8,500.00	(\$1,215.40)	-7.74%
10.5580.2555.11.52010	Transportation - Athletics	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$70,000.00	(\$9,000.00)	-14.75%
10.5580.2600.09.25020	Travel - Facilities	\$4,200.00	\$0.00	\$4,200.00	\$2,092.80	\$2,092.80	\$2,107.20	\$2,107.20	\$0.00	0.00%
	Object: TRAVEL/FIELD TRIPS - 5580	\$107,100.00	\$0.00	\$107,100.00	\$15,131.00	\$15,131.00	\$91,969.00	\$81,976.60	\$9,992.40	9.33%
10.5590.2210.10.12400	Telephone - Technology	\$1,000.00	\$0.00	\$1,000.00	\$320.20	\$320.20	\$679.80	\$279.80	\$400.00	40.00%
10.5590.2600.08.12500	Telephone - Systemwide	\$57,896.60	\$0.00	\$57,896.60	\$15,348.99	\$15,348.99	\$42,547.61	\$18,613.75	\$23,933.86	41.34%
10.5590.2600.09.12400	Telephone - Facilities	\$1,000.00	\$0.00	\$1,000.00	\$320.20	\$320.20	\$679.80	\$279.80	\$400.00	40.00%
	Object: TELEPHONE - 5590	\$59,896.60	\$0.00	\$59,896.60	\$15,989.39	\$15,989.39	\$43,907.21	\$19,173.35	\$24,733.86	41.29%
10.5611.1000.01.24500	Instructional Supplies - AHS	\$4,571.29	\$36,000.00	\$40,571.29	\$30,423.93	\$30,423.93	\$10,147.36	\$5,077.29	\$5,070.07	12.50%
10.5611.1000.02.24500	Instructional Supplies - AMS	\$14,696.30	\$0.00	\$14,696.30	\$8,510.42	\$8,510.42	\$6,185.88	\$86.95	\$6,098.93	41.50%
10.5611.1000.03.24500	Instructional Supplies - Mead	\$18,880.00	\$0.00	\$18,880.00	\$11,874.59	\$11,874.59	\$7,005.41	\$3,586.86	\$3,418.55	18.11%
10.5611.1000.04.24500	Instructional Supplies - Prendergast	\$31,880.00	\$0.00	\$31,880.00	\$4,415.26	\$4,415.26	\$27,464.74	\$9,603.06	\$17,861.68	56.03%
10.5611.1000.08.24004	Instructional Supplies - Systemwide	\$30,710.00	(\$30,000.00)	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	100.00%
10.5611.1000.08.24045	ESL Supplies	\$10,000.00	\$0.00	\$10,000.00	\$822.80	\$822.80	\$9,177.20	\$1,650.00	\$7,527.20	75.27%
10.5611.1200.07.24007	Instructional Supplies - SPED	\$15,000.00	\$1,000.00	\$16,000.00	\$12,341.25	\$12,341.25	\$3,658.75	\$1,822.06	\$1,836.69	11.48%
	Object: INSTRUCTIONAL SUPPLIES - 5611	\$125,737.59	\$7,000.00	\$132,737.59	\$68,388.25	\$68,388.25	\$64,349.34	\$21,826.22	\$42,523.12	32.04%
10.5613.2600.09.65000	Maintenance Supplies - District	\$149,000.00	\$0.00	\$149,000.00	\$44,013.04	\$44,013.04	\$104,986.96	\$46,037.17	\$58,949.79	39.56%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$149,000.00	\$0.00	\$149,000.00	\$44,013.04	\$44,013.04	\$104,986.96	\$46,037.17	\$58,949.79	39.56%
10.5620.2600.09.63000	Oil	\$1,500.00	\$0.00	\$1,500.00	\$1,098.86	\$1,098.86	\$401.14	\$0.00	\$401.14	26.74%
10.5620.2600.09.63010	Gas	\$362,000.00	\$0.00	\$362,000.00	\$92,232.33	\$92,232.33	\$269,767.67	\$269,767.67	\$0.00	0.00%
	Object: HEAT ENERGY - 5620	\$363,500.00	\$0.00	\$363,500.00	\$93,331.19	\$93,331.19	\$270,168.81	\$269,767.67	\$401.14	0.11%
10.5641.1000.02.22005	Textbooks - AMS	\$0.00	\$1,200.00	\$1,200.00	\$1,155.36	\$1,155.36	\$44.64	\$0.00	\$44.64	3.72%
10.5641.1000.08.22000	Textbooks - Systemwide	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
	Object: TEXTBOOKS - 5641	\$2,475.00	\$1,200.00	\$3,675.00	\$1,155.36	\$1,155.36	\$2,519.64	\$0.00	\$2,519.64	88.56%
10.5642.2220.01.24029	Periodicals - AHS	\$8,000.00	(\$6,000.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Object: PERIODICALS - 5642	\$8,000.00	(\$6,000.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5643.2220.01.23020	Library Books - AHS	\$16,600.00	\$8,100.00	\$24,700.00	\$14,648.04	\$14,648.04	\$10,051.96	\$179.87	\$9,872.09	39.97%
	Object: LIBRARY BOOKS - 5643	\$16,600.00	\$8,100.00	\$24,700.00	\$14,648.04	\$14,648.04	\$10,051.96	\$179.87	\$9,872.09	39.97%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2025 To Date: 2/28/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5689 1000 10 24060	Technology Supplies-Systemwide	\$5,000.00	\$0.00	\$5,000.00	\$791.19	\$791.19	\$4,208.81	\$1,796.51	\$2,412.30	48.25%
Object: TECHNOLOGY SUPPLIES - 5689										
10 5690 1000 01 25010	Non Instructional- Supplies - AHS	\$14,500.00	\$0.00	\$14,500.00	\$10,927.48	\$10,927.48	\$3,572.52	\$1,015.41	\$2,557.11	17.64%
10 5690 1000 01 25030	Graduation - AHS	\$5,200.00	\$0.00	\$5,200.00	\$570.00	\$570.00	\$4,630.00	\$1,978.15	\$2,651.85	51.00%
10 5690 1000 01 25070	Guidance Supplies - AHS	\$1,500.00	\$0.00	\$1,500.00	\$1,006.14	\$1,006.14	\$493.86	\$44.94	\$448.92	29.93%
10 5690 1000 02 25010	Non Instructional Supplies - AMS	\$4,000.00	\$0.00	\$4,000.00	\$2,631.31	\$2,631.31	\$1,368.69	\$0.00	\$1,368.69	34.22%
10 5690 1000 02 25070	Student Event Supplies - AMS	\$5,000.00	\$0.00	\$5,000.00	\$1,860.24	\$1,860.24	\$3,139.76	\$0.00	\$3,139.76	62.80%
10 5690 1000 03 25010	Non Instructional Supplies - Mead	\$12,000.00	\$0.00	\$12,000.00	\$2,277.02	\$2,277.02	\$9,722.98	\$2,474.41	\$7,248.57	60.40%
10 5690 1000 04 25010	Non Instructional Supplies - Prendergast	\$22,000.00	\$0.00	\$22,000.00	\$13,742.61	\$13,742.61	\$8,257.39	\$1,078.66	\$7,178.73	32.63%
10 5690 1000 04 25070	Student Event Supplies - Prendergast	\$3,000.00	\$0.00	\$3,000.00	\$970.41	\$970.41	\$2,029.59	\$0.00	\$2,029.59	67.65%
10 5690 1100 10 30020	Database Support	\$5,000.00	\$0.00	\$5,000.00	\$385.00	\$385.00	\$4,615.00	\$0.00	\$4,615.00	92.30%
10 5690 2100 01 42000	Nurse Supplies - AHS	\$3,100.00	\$0.00	\$3,100.00	\$2,466.08	\$2,466.08	\$633.92	\$194.50	\$439.42	14.17%
10 5690 2100 02 42000	Nurse Supplies - AMS	\$4,500.00	\$0.00	\$4,500.00	\$3,292.24	\$3,292.24	\$1,207.76	\$109.96	\$1,097.80	24.40%
10 5690 2100 03 42000	Nurse Supplies - Mead	\$2,500.00	\$0.00	\$2,500.00	\$1,861.99	\$1,861.99	\$638.01	\$350.26	\$287.75	11.51%
10 5690 2100 04 42000	Nurses' Supplies - Prendergast	\$3,500.00	\$0.00	\$3,500.00	\$1,533.59	\$1,533.59	\$1,966.41	\$317.60	\$1,648.81	47.11%
10 5690 2200 01 23021	Media Supplies - AHS	\$8,765.00	(\$7,700.00)	\$1,065.00	\$772.57	\$772.57	\$292.43	\$138.48	\$153.95	14.46%
10 5690 2200 04 23021	Media Supplies - Prendergast	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10 5690 2300 07 13100	Non Instructional Supplies - SPED	\$9,000.00	(\$1,000.00)	\$7,000.00	\$1,611.42	\$1,611.42	\$5,388.58	\$1,318.86	\$4,069.72	58.14%
10 5690 2300 08 13100	Non Instructional Supplies - Central Office	\$20,000.00	\$0.00	\$20,000.00	\$7,141.30	\$7,141.30	\$12,858.70	\$1,575.26	\$11,283.44	56.42%
10 5690 2800 08 91040	Non Instructional Supplies - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$448.05	\$448.05	\$9,551.95	\$0.00	\$9,551.95	95.52%
10 5690 3200 02 25010	Athletic Supplies - AMS	\$4,707.00	\$0.00	\$4,707.00	\$183.97	\$183.97	\$4,523.03	\$0.00	\$4,523.03	96.09%
10 5690 3200 04 25010	Athletic Supplies - Prendergast	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10 5690 3200 11 25010	Non Instructional Supplies - Athletics	\$18,000.00	\$2,000.00	\$20,000.00	\$17,467.43	\$17,467.43	\$2,532.57	\$0.00	\$2,532.57	12.66%
10 5690 3705 08 42000	Nurse Supplies-Non Public	\$1,500.00	\$0.00	\$1,500.00	\$995.92	\$995.92	\$504.08	\$0.00	\$504.08	33.61%
Object: NON-INSTRUCTIONAL SUPPLIES - 5690										
10 5730 1000 01 91000	Instructional Equipment - AHS	\$395.00	\$0.00	\$395.00	\$208.78	\$208.78	\$186.22	\$0.00	\$186.22	47.14%
10 5730 1000 03 91000	Instructional Equipment - Mead	\$1,400.00	\$0.00	\$1,400.00	\$1,067.57	\$1,067.57	\$332.43	\$0.00	\$332.43	23.75%
10 5730 1000 08 91000	Instructional Equipment - Systemwide	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10 5730 2600 09 91000	Instructional Equipment - Facilities	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10 5730 3200 11 91000	Instructional Equipment - Athletics	\$3,000.00	\$0.00	\$3,000.00	\$2,723.14	\$2,723.14	\$276.86	\$161.47	\$115.39	3.85%
Object: INSTRUCTIONAL EQUIPMENT - 5730										
10 5731 1000 01 91100	Non Instructional Equipment - AHS	\$1,000.00	\$0.00	\$1,000.00	\$516.00	\$516.00	\$484.00	\$56.35	\$427.65	42.77%
10 5731 1000 02 91100	Non Instructional Equipment - AMS	\$2,500.00	\$3,500.00	\$6,000.00	\$2,035.19	\$2,035.19	\$3,964.81	\$2,514.80	\$1,450.01	24.17%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2025

To Date: 2/28/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5731 1000 03 91100	Non Instructional Equipment - Mead	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10 5731 1000 04 91100	Non Instructional Equipment - Prndergast	\$10,000.00	\$0.00	\$10,000.00	\$7,042.29	\$7,042.29	\$2,957.71	\$0.00	\$2,957.71	29.58%
10 5731 1000 08 91100	Non Instructional Equipment - Systemwide	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10 5731 2600 09 91100	Non Instructional Equipment - Facilities	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$818.98	\$1,681.02	67.24%
10 5731 3200 11 91100	Non Instructional Equipment - Athletics	\$9,000.00	\$0.00	\$9,000.00	\$8,498.73	\$8,498.73	\$501.27	\$88.55	\$412.72	4.59%
	Object: NON INSTRUCTIONAL EQUIPMENT - 5731	\$32,500.00	\$3,500.00	\$36,000.00	\$18,092.21	\$18,092.21	\$17,907.79	\$3,478.68	\$14,429.11	40.08%
10 5732 1000 10 91200	Technology-Equipment	\$0.00	\$0.00	\$0.00	(\$6.72)	(\$6.72)	\$6.72	\$0.00	\$6.72	0.00%
	Object: TECHNOLOGY EQUIPMENT - 5732	\$0.00	\$0.00	\$0.00	(\$6.72)	(\$6.72)	\$6.72	\$0.00	\$6.72	0.00%
10 5733 1000 09 91200	Technology Software - Facilities	\$6,580.00	\$0.00	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
	Object: TECHNOLOGY SOFTWARE - 5733	\$6,580.00	\$0.00	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
10 5734 2600 09 91200	Capital Maintenance - AHS	\$82,000.00	\$0.00	\$82,000.00	\$79,011.38	\$79,011.38	\$2,988.62	\$0.00	\$2,988.62	3.64%
10 5734 2600 09 91201	Capital Maintenance - AMS	\$15,000.00	\$0.00	\$15,000.00	\$7,227.51	\$7,227.51	\$7,772.49	\$2,986.25	\$4,786.24	31.91%
10 5734 2600 09 91202	Capital Maintenance - Prndergast	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$4,500.00	\$20,500.00	82.00%
10 5734 2600 09 91203	Capital Maintenance - Mead	\$35,000.00	\$0.00	\$35,000.00	\$5,637.97	\$5,637.97	\$29,362.03	\$4,500.00	\$24,862.03	71.03%
10 5734 2600 09 91204	Capital Maintenance - System-wide	\$9,250.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$9,250.00	\$9,247.84	\$2.16	0.02%
	Object: CAPITAL MAINTENANCE - 5734	\$166,250.00	\$0.00	\$166,250.00	\$91,876.86	\$91,876.86	\$74,373.14	\$21,234.09	\$53,139.05	31.96%
10 5810 2210 01 25060	Membership/Dues - AHS	\$0.00	\$0.00	\$0.00	\$4,220.00	\$4,220.00	(\$4,220.00)	\$0.00	(\$4,220.00)	0.00%
10 5810 2210 02 25060	Membership/Dues - AMS	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
10 5810 2210 04 25060	Membership/Dues - Prndergast	\$1,800.00	\$0.00	\$1,800.00	\$289.00	\$289.00	\$1,511.00	\$0.00	\$1,511.00	83.94%
10 5810 2210 09 25060	Membership/Dues - Facilities	\$350.00	\$0.00	\$350.00	\$300.00	\$300.00	\$50.00	\$0.00	\$50.00	14.29%
10 5810 2300 07 13110	Membership/Dues - SPED	\$400.00	\$0.00	\$400.00	\$250.00	\$250.00	\$150.00	\$0.00	\$150.00	37.50%
10 5810 2300 08 13110	Membership/Dues - Administration	\$21,207.00	\$0.00	\$21,207.00	\$8,413.00	\$8,413.00	\$12,794.00	\$1,583.00	\$11,211.00	52.86%
10 5810 3200 11 25060	Membership/Dues - Athletics	\$5,330.00	\$0.00	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.53%
	Object: MEMBERSHIPS/DUES/FEES - 5810	\$30,487.00	\$0.00	\$30,487.00	\$20,967.00	\$20,967.00	\$9,520.00	\$1,583.00	\$7,937.00	26.03%
10 5890 3600 08 91412	Tuition - Adult Education	\$198,918.00	\$0.00	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TUITION - ADULT EDUCATION - 5890	\$198,918.00	\$0.00	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
10 5891 2400 01 30000	High School Accreditation	\$0.00	\$0.00	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
	Object: Accreditation - NEASC - 5891	\$0.00	\$0.00	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
	Grand Total:	\$38,612,089.00	\$0.00	\$38,612,089.00	\$21,668,275.17	\$21,668,275.17	\$16,943,813.83	\$17,096,338.46	(\$152,524.63)	-0.40%

End of Report

25.

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2025

To Date: 2/28/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5100 1100 30 21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 30 21600	PROFESSIONAL/TECHNICAL SERVICES - GRANTS	\$1,000.00	\$0.00	\$1,000.00	\$236.00	\$236.00	\$764.00	\$1,500.00	(\$736.00)	-73.60%
20 5600 1100 30 24002	Supplies	\$3,152.79	\$0.00	\$3,152.79	\$1,558.08	\$1,558.08	\$1,594.71	\$199.90	\$1,394.81	44.24%
Location: BHcare - 6/2026 - 30										
20 5112 1100 31 21300	Salaries - Non Instructional	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
20 5300 1100 31 21600	Purchased Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
20 5510 1100 31 91411	Transportation	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
20 5600 1100 31 24002	Supplies	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$680.46	\$3,319.54	82.99%
Location: It Gets Better Project - 6/2026 - 31										
20 5100 1100 32 21300	Salaries - Certified	\$1,003.00	\$0.00	\$1,003.00	\$0.00	\$0.00	\$1,003.00	\$0.00	\$1,003.00	100.00%
20 5500 1100 32 91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: QU Data Science Summer Program - 32										
20 5111 1100 33 11000	Salaries	\$2,494.00	\$0.00	\$2,494.00	\$2,046.07	\$2,046.07	\$447.93	\$0.00	\$447.93	17.96%
20 5500 1100 33 91411	Transportation	\$500.00	\$0.00	\$500.00	\$876.49	\$876.49	(\$376.49)	\$0.00	(\$376.49)	-75.30%
20 5600 1100 33 24002	Supplies	\$776.00	\$0.00	\$776.00	\$847.44	\$847.44	(\$71.44)	\$0.00	(\$71.44)	-9.21%
Location: Ready/CT First Rookie Grant - 6/2026 - 33										
20 5100 1100 34 21300	Salaries	\$0.00	\$69,962.00	\$69,962.00	\$44,521.26	\$44,521.26	\$25,440.74	\$25,440.74	\$0.00	0.00%
20 5200 1100 34 82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 34 21600	Professional / Technical Services	\$0.00	\$14,038.00	\$14,038.00	\$14,038.00	\$14,038.00	\$0.00	\$0.00	\$0.00	0.00%
Location: School Mental Health Y3 - 2025-26 - 34										
20 5100 1100 35 21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 35 82005	Benefits	\$16,802.19	\$0.00	\$16,802.19	\$16,802.19	\$16,802.19	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 35 21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: School Mental Health Y2 - 2024-25 - 35										
20 5100 1100 36 21300	Salaries	\$0.00	\$72,565.00	\$72,565.00	\$28,486.57	\$28,486.57	\$44,078.43	\$36,864.79	\$7,213.64	9.94%
20 5200 1100 36 82005	Benefits	\$0.00	\$8,935.00	\$8,935.00	\$0.00	\$0.00	\$8,935.00	\$0.00	\$8,935.00	100.00%
20 5300 1100 36 21600	Professional/Technical Services	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$10,800.00	\$7,700.00	41.62%
Location: School Improvement Grant - 6/2026 - 36										
20 5100 1100 37 21300	Salaries - Certified	\$24,224.00	\$0.00	\$24,224.00	\$24,224.00	\$24,224.00	\$0.00	\$0.00	\$0.00	0.00%
20 5112 1100 37 21300	Salaries - Non-Certified	\$36,800.00	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Alliance Educator Diversity Grant - 6/2026 - 37										
20 5100 1100 38 21300	Salaries - Certified	\$25,000.00	\$0.00	\$25,000.00	\$789.00	\$789.00	\$24,211.00	\$1,134.02	\$23,076.98	92.31%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5111 1100 38 11000	Salaries - Admin	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20 5300 1100 38 21600	Purchased/Technical Services	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$18,164.00	\$8,836.00	32.73%
20 5600 1100 38 24002	Supplies	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
Location: 21st CCLC Supplemental Grant - 5/2026 - 38										
20 5111 1100 40 11000	Title I Salaries Admin	\$34,742.80	\$0.00	\$34,742.80	\$29,775.03	\$29,775.03	\$4,967.77	\$11,041.81	(\$6,074.04)	-17.48%
20 5111 1100 40 21300	Title I Certified Salaries	\$600.18	\$0.00	\$600.18	\$0.00	\$0.00	\$600.18	\$0.00	\$600.18	100.00%
20 5112 1100 40 21300	Title I Non-Certified Salaries	\$27,203.49	\$0.00	\$27,203.49	\$19,437.12	\$19,437.12	\$7,766.37	\$7,607.88	\$158.49	0.58%
20 5119 1100 40 2165N	Title I NP Tutors	\$13,560.32	\$0.00	\$13,560.32	\$9,972.92	\$9,972.92	\$3,587.40	\$943.56	\$2,643.84	19.50%
20 5200 1100 40 2160N	Benefits - NP	\$1,037.37	\$0.00	\$1,037.37	\$0.00	\$0.00	\$1,037.37	\$0.00	\$1,037.37	100.00%
20 5200 1100 40 82005	Benefits	\$9,382.75	\$0.00	\$9,382.75	\$0.00	\$0.00	\$9,382.75	\$0.00	\$9,382.75	100.00%
20 5300 1100 40 21600	Professional/Technical Services	\$1,789.99	\$0.00	\$1,789.99	\$0.00	\$0.00	\$1,789.99	\$0.00	\$1,789.99	100.00%
20 5590 1100 40 91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 40 24002	Supplies	\$6,586.29	\$0.00	\$6,586.29	\$0.00	\$0.00	\$6,586.29	\$5,146.28	\$1,440.01	21.86%
20 5611 1100 40 2400N	Supplies - NP	\$218.51	\$0.00	\$218.51	\$0.00	\$0.00	\$218.51	\$0.00	\$218.51	100.00%
Location: Title I 2024-2026 C/O - 40										
20 5111 1100 41 11000	Title I Salaries Admin	\$88,293.05	\$0.00	\$88,293.05	\$31,102.28	\$31,102.28	\$57,190.77	\$19,512.15	\$37,678.62	42.67%
20 5111 1100 41 21300	Title I Certified Salaries	\$822,804.00	\$0.00	\$822,804.00	\$418,035.43	\$418,035.43	\$404,768.57	\$336,163.60	\$68,604.97	8.34%
20 5112 1100 41 21300	Title I Non-Certified Salaries	\$105,982.13	\$0.00	\$105,982.13	\$26,263.83	\$26,263.83	\$79,718.30	\$7,625.00	\$72,093.30	68.02%
20 5119 1100 41 2165N	Title I NP Tutors	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	100.00%
20 5200 1100 41 2160N	Benefits - NP	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$0.00	\$1,591.20	\$0.00	\$1,591.20	100.00%
20 5200 1100 41 82005	Benefits	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20 5300 1100 41 21600	Professional/Technical Services	\$4,113.34	\$0.00	\$4,113.34	\$0.00	\$0.00	\$4,113.34	\$0.00	\$4,113.34	100.00%
20 5590 1100 41 91411	Other Purchased Services	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20 5600 1100 41 24002	Supplies	\$45,195.34	\$0.00	\$45,195.34	\$0.00	\$0.00	\$45,195.34	\$0.00	\$45,195.34	100.00%
20 5600 1100 41 2400N	Supplies - NP	\$327.94	\$0.00	\$327.94	\$0.00	\$0.00	\$327.94	\$0.00	\$327.94	100.00%
Location: Title I 2025-2027 C/Y - 41										
20 5111 1100 42 21300	Certified Salaries	\$8,402.98	\$0.00	\$8,402.98	\$8,402.98	\$8,402.98	\$0.00	\$0.00	\$0.00	0.00%
20 5111 1100 42 2130N	Salaries - NP	\$3,410.52	\$0.00	\$3,410.52	\$1,860.00	\$1,860.00	\$1,550.52	\$5,000.00	(\$4,449.48)	-130.46%
20 5200 1100 42 2160N	Benefits - NP	\$303.74	\$0.00	\$303.74	\$0.00	\$0.00	\$303.74	\$0.00	\$303.74	100.00%
Location: Title II 2024-2026 C/O - 42										
20 5111 1100 43 21300	Salaries Certified	\$110,377.70	\$0.00	\$110,377.70	\$51,144.48	\$51,144.48	\$59,233.22	\$51,040.69	\$8,192.53	7.42%
20 5111 1100 43 2130N	Non-Certified NP Salaries	\$7,280.00	\$0.00	\$7,280.00	\$2,086.00	\$2,086.00	\$5,194.00	\$0.00	\$5,194.00	71.35%
20 5200 1100 43 2160N	Benefits NP	\$569.30	\$0.00	\$569.30	\$0.00	\$0.00	\$569.30	\$0.00	\$569.30	100.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5300.1100.43.21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.43.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title II 2025-2027 C/Y - 43										
20.5100.1100.44.21300	Salaries	\$13,091.00	\$0.00	\$13,091.00	\$6,292.90	\$6,292.90	\$6,798.10	\$6,798.10	\$0.00	0.00%
Location: Bilingual Education 2025-26 - 44										
20.5100.1100.45.21300	Salaries	\$22,827.00	\$0.00	\$22,827.00	\$0.00	\$0.00	\$22,827.00	\$0.00	\$22,827.00	100.00%
20.5200.1100.45.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.45.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title III 2025-2027 C/Y - 45										
20.5100.1100.46.21300	Salaries	\$10,251.28	\$1,446.44	\$11,697.72	\$8,189.65	\$8,189.65	\$3,508.07	\$6,937.50	(\$3,429.43)	-29.32%
20.5200.1100.46.82005	Benefits	\$1,446.44	(\$1,446.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.46.91411	Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title III 2024-2026 C/O - 46										
20.5111.1100.47.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Talent Development - TEAM - 47										
20.5100.1100.48.21300	Certified Salaries	\$4,976,262.99	\$0.00	\$4,976,262.99	\$2,827,255.57	\$2,827,255.57	\$2,149,007.42	\$2,127,508.44	\$21,498.98	0.43%
20.5112.1100.48.21300	Non-Certified Salaries	\$242,450.88	\$0.00	\$242,450.88	\$83,180.72	\$83,180.72	\$159,270.16	\$75,439.63	\$83,830.53	34.58%
20.5200.1100.48.82005	Benefits	\$476,831.00	\$0.00	\$476,831.00	\$230,000.00	\$230,000.00	\$246,831.00	\$0.00	\$246,831.00	51.76%
20.5300.1100.48.21600	Professional/Technical Services	\$278,682.29	\$0.00	\$278,682.29	\$243,526.95	\$243,526.95	\$35,155.34	\$28,633.00	\$6,522.34	2.34%
20.5600.1100.48.91411	Other Purchased Services	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
20.5600.1100.48.24002	Supplies	\$322,457.84	\$0.00	\$322,457.84	\$18,880.92	\$18,880.92	\$303,576.92	\$203,288.07	\$100,288.85	31.10%
Location: Alliance District Grant 2025-2026 - 48										
20.5100.1100.49.21300	Salaries - Certified	\$0.00	\$188,741.60	\$188,741.60	\$105,219.17	\$105,219.17	\$83,522.43	\$98,144.24	(\$14,621.81)	-7.75%
20.5112.1100.49.21300	Salaries - Non-Certified	\$0.00	\$85,736.54	\$85,736.54	\$36,034.70	\$36,034.70	\$49,701.84	\$18,511.36	\$31,190.48	36.38%
20.5200.1100.49.82005	Benefits	\$0.00	\$132,931.00	\$132,931.00	\$0.00	\$0.00	\$132,931.00	\$0.00	\$132,931.00	100.00%
20.5300.1100.49.21600	Professional/Technical Services	\$0.00	\$199,440.00	\$199,440.00	\$48,150.00	\$48,150.00	\$151,290.00	\$50,625.00	\$100,665.00	50.47%
20.5600.1100.49.24002	Supplies	\$0.00	\$16,364.86	\$16,364.86	\$13,597.01	\$13,597.01	\$2,767.85	\$0.00	\$2,767.85	16.91%
Location: Commissioner's Network YR1 - 6/2026 - 49										
20.5111.1100.50.21300	Salaries	\$22,985.99	\$0.00	\$22,985.99	\$9,925.71	\$9,925.71	\$13,060.28	\$242.00	\$12,818.28	55.77%
20.5111.1100.50.2130N	Salaries - NP	\$910.09	\$0.00	\$910.09	\$910.09	\$910.09	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance

- ☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2025 To Date: 2/28/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5200 1100 50 2400N	Benefits - NP	\$69.67	\$0.00	\$69.67	\$0.00	\$0.00	\$69.67	\$0.00	\$69.67	100.00%
20 5200 1100 50 8200S	Benefits	\$611.04	\$0.00	\$611.04	\$0.00	\$0.00	\$611.04	\$0.00	\$611.04	100.00%
20 5300 1100 50 21600	Purchased Services	\$4,012.00	\$0.00	\$4,012.00	\$4,012.00	\$4,012.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500 1100 50 91411	Transportation	\$4,770.00	\$0.00	\$4,770.00	\$171.11	\$171.11	\$4,598.89	\$0.00	\$4,598.89	96.41%
20 5600 1100 50 2400Z	Supplies	\$13,936.17	\$0.00	\$13,936.17	\$668.19	\$668.19	\$13,267.98	\$13,257.31	\$10.67	0.08%
20 5700 1100 50 2400Z	Property/Equipment	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00	100.00%
Location: Title IV Part A 2024-26 C/O - 50										
20 5100 1100 51 21300	Salaries	\$41,963.00	\$0.00	\$41,963.00	\$82.43	\$82.43	\$41,880.57	\$3,815.00	\$38,065.57	90.71%
20 5111 1100 51 2130N	Salaries - NP	\$4,614.73	\$0.00	\$4,614.73	\$663.91	\$663.91	\$3,950.82	\$0.00	\$3,950.82	85.61%
20 5200 1100 51 2400N	Benefits - NP	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00	100.00%
20 5300 1100 51 21600	Purchased/Technical Services	\$8,215.82	\$0.00	\$8,215.82	\$2,436.00	\$2,436.00	\$5,779.82	\$2,250.00	\$3,529.82	42.96%
20 5500 1100 51 91411	Transportation	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$2,520.00	100.00%
20 5600 1100 51 2400Z	Supplies	\$16,474.45	\$0.00	\$16,474.45	\$0.00	\$0.00	\$16,474.45	\$3,839.77	\$12,634.68	76.69%
20 5700 1100 51 2400Z	Property/Equipment	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00	0.00%
Location: Title IV Part A 2025-2027 C/Y - 51										
20 5100 1100 52 21300	Salaries	\$319,296.00	\$0.00	\$319,296.00	\$198,280.86	\$198,280.86	\$121,015.14	\$141,405.14	(\$20,390.00)	-6.39%
20 5112 1100 52 21300	Non-Certified Salaries	\$427,513.12	\$0.00	\$427,513.12	\$224,623.01	\$224,623.01	\$202,890.11	\$169,214.47	\$33,675.64	7.88%
20 5200 1100 52 8200S	Benefits	\$47,535.36	\$0.00	\$47,535.36	\$0.00	\$0.00	\$47,535.36	\$0.00	\$47,535.36	100.00%
20 5300 1100 52 21600	Professional/Technical Services	\$28,618.14	\$0.00	\$28,618.14	\$27,959.94	\$27,959.94	\$658.20	\$0.00	\$658.20	2.30%
20 5600 1100 52 2400Z	Supplies	\$4,747.38	\$0.00	\$4,747.38	\$110.80	\$110.80	\$4,636.58	\$2,518.91	\$2,117.67	44.61%
Location: Priority School District 2025-2026 - 52										
20 5100 1100 53 21650	Salaries	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$10,640.00	\$0.00	\$10,640.00	100.00%
20 5500 1100 53 91411	Other Purchased Services	\$33,423.00	\$0.00	\$33,423.00	\$11,234.11	\$11,234.11	\$22,188.89	\$0.00	\$22,188.89	66.39%
Location: Extended School Hours 2025-2026 - 53										
20 5100 1100 54 21650	Salaries	\$25,000.00	\$0.00	\$25,000.00	\$19,051.85	\$19,051.85	\$5,948.15	\$0.00	\$5,948.15	23.79%
20 5200 1100 54 8200S	Benefits	\$1,039.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$1,039.00	\$0.00	\$1,039.00	100.00%
20 5300 1100 54 21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 54 91411	Other Purchased Services	\$23,600.00	\$0.00	\$23,600.00	\$23,600.00	\$23,600.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 54 2400Z	Supplies	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$2,260.00	\$0.00	\$2,260.00	100.00%
Location: PSD Summer School 2025-2026 - 54										
20 5320 1100 57 21300	Professional Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5322 1100 57 21300	In Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500 1100 57 91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance
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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5600 1100 57 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5700 1100 57 24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Quality Enhancement 2025-2026 - 57										
20 5111 1000 59 21650	Salaries - Instructional	\$60,783.00	\$967.00	\$61,750.00	\$32,445.68	\$32,445.68	\$29,304.32	\$24,149.28	\$5,155.04	8.35%
20 5200 1100 59 82005	Benefits	\$12,861.00	\$0.00	\$12,861.00	\$0.00	\$0.00	\$12,861.00	\$0.00	\$12,861.00	100.00%
20 5325 1100 59 24002	Parent Activities	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	100.00%
20 5510 1100 59 91411	Pupil Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 59 24002	Supplies	\$967.00	(\$967.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5700 1100 59 24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Smart Start 2025-2026 - 59										
20 5111 1100 60 11000	Non-Instructional	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$1,000.00	\$1,800.00	64.29%
20 5111 1100 60 21650	Instructional	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$420.00	\$6,880.00	94.25%
20 5200 1100 60 82005	Benefits	\$146.00	\$0.00	\$146.00	\$0.00	\$0.00	\$146.00	\$0.00	\$146.00	100.00%
20 5320 1100 60 21300	Professional/Technical Services	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	100.00%
20 5322 1100 60 21600	In Service	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	100.00%
20 5330 1100 60 21600	Employee Training	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
20 5510 1100 60 91411	Student Transportation	\$10,470.00	\$0.00	\$10,470.00	\$0.00	\$0.00	\$10,470.00	\$6,123.80	\$4,346.20	41.51%
20 5580 1100 60 25020	Travel	\$261.00	\$0.00	\$261.00	\$0.00	\$0.00	\$261.00	\$0.00	\$261.00	100.00%
20 5600 1100 60 24002	Supplies	\$15,448.00	\$0.00	\$15,448.00	\$0.00	\$0.00	\$15,448.00	\$12,623.08	\$2,824.92	18.29%
20 5700 1100 60 24002	Property/Equipment	\$15,852.00	\$0.00	\$15,852.00	\$0.00	\$0.00	\$15,852.00	\$14,783.00	\$1,069.00	6.74%
Location: Perkins 2025-2026 - 60										
20 5500 1100 65 91411	Other Purch Svcs	\$9,950.00	\$0.00	\$9,950.00	\$6,322.50	\$6,322.50	\$3,627.50	\$0.00	\$3,627.50	36.46%
Location: McKinney Vento Homeless Assistance - 6/2026 - 65										
20 5111 1100 79 11000	Salaries	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
20 5300 1100 79 21600	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Para Educational PD Grant - 6/2025 - 79										
20 5111 1100 80 11000	Non Instructional - Admin	\$23,860.46	\$0.00	\$23,860.46	\$8,104.17	\$8,104.17	\$15,756.29	\$7,708.59	\$8,047.70	33.73%
20 5111 1100 80 21300	Instructional	\$54,840.07	\$0.00	\$54,840.07	\$55,914.68	\$55,914.68	(\$1,074.61)	\$0.00	(\$1,074.61)	-1.96%
20 5112 1100 80 2130N	Instructional - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 80 82005	Benefits	\$10,299.63	\$0.00	\$10,299.63	\$0.00	\$0.00	\$10,299.63	\$0.00	\$10,299.63	100.00%
20 5200 1100 80 8200N	Benefits NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5322 1100 60 21600	In Service	\$974.94	\$0.00	\$974.94	\$950.00	\$950.00	\$24.94	\$0.00	\$24.94	2.56%
20 5323 1100 60 11010	Pupil Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
20 5510 1100 80 52010	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 80 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 80 2400N	Supplies - NP	\$196.55	\$0.00	\$196.55	\$0.00	\$0.00	\$196.55	\$0.00	100.00%
20 5734 1100 80 24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA 611 2024-26 C/O - 80									
20 5111 1100 81 11000	Non Instructional - Admin	\$52,634.00	(\$29,804.11)	\$22,829.89	\$7,962.95	\$7,962.95	\$14,866.94	\$0.00	65.12%
20 5111 1100 81 21300	Instructional	\$544,810.00	\$27,023.11	\$571,833.11	\$263,569.64	\$263,569.64	\$308,263.47	\$248,045.51	10.53%
20 5112 1100 81 2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 81 2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 81 82005	Benefits	\$53,141.00	\$0.00	\$53,141.00	\$0.00	\$0.00	\$53,141.00	\$0.00	100.00%
20 5322 1100 81 21600	In-Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5323 1100 81 11010	Pupil Services	\$62,174.38	\$0.00	\$62,174.38	\$21,375.00	\$21,375.00	\$40,799.38	\$40,500.00	0.49%
20 5510 1100 81 52010	Student Transportation	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	100.00%
20 5580 1100 81 91411	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 81 24002	Supplies	\$8,000.00	\$141.83	\$8,141.83	\$6,000.00	\$6,000.00	\$2,141.83	\$0.00	26.31%
20 5600 1100 81 2400N	Supplies - NP	\$1,684.62	(\$141.83)	\$1,542.79	\$0.00	\$0.00	\$1,542.79	\$0.00	100.00%
20 5734 1100 81 24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5734 1100 81 2400N	Property/Equipment - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA 611 2025-27 C/Y - 81									
20 5111 1100 82 21300	Salaries	\$4,265.72	\$0.00	\$4,265.72	\$3,370.68	\$3,370.68	\$895.04	\$1,689.85	-18.63%
20 5111 1100 82 2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 82 82005	Benefits	\$61.50	\$0.00	\$61.50	\$0.00	\$0.00	\$61.50	\$0.00	100.00%
20 5600 1100 82 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 82 2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA Part B Sec 619 2024-26 C/O - 82									
20 5111 1100 83 21300	Salaries	\$11,128.00	(\$2,004.00)	\$9,124.00	\$3,430.59	\$3,430.59	\$5,693.41	\$3,598.79	22.96%
20 5111 1100 83 2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 83 82005	Benefits	\$161.00	(\$161.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100 83 2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA Part B Sec 619 2025-27 C/Y - 83									
20 5111 1100 84 21300	Salaries	\$250,031.03	\$0.00	\$250,031.03	\$115,555.15	\$115,555.15	\$134,475.88	\$112,543.22	8.77%
20 5600 1100 84 24002	Supplies	\$7,450.97	\$0.00	\$7,450.97	\$0.00	\$0.00	\$7,450.97	\$7,450.97	0.00%
Location: SEED Grant - 6/2026 - 84									
		\$257,482.00	\$0.00	\$257,482.00	\$115,555.15	\$115,555.15	\$141,926.85	\$119,994.19	8.52%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5300 1100 93 21600	Purchased Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500 1100 93 91411	Other Purch Svcs	\$18.90	\$0.00	\$18.90	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90	100.00%
20 5590 1100 93 91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5700 1100 93 24002	Equipment -Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Pegpetia - 93	\$18.90	\$0.00	\$18.90	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90	100.00%
Grand Total:		\$10,135,741.37	\$807,268.00	\$10,943,009.37	\$5,438,363.81	\$5,438,363.81	\$5,504,646.56	\$3,973,710.91	\$1,530,934.55	13.99%

End of Report

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**Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068**

**Thomas Brockett
Athletic Director**

March 2026

Basketball season has ended regular season play and both teams have qualified for the state tournament. Cheerleading will participate in states on March 7th and recently won the "NVL Championship" for the first time in school history.

High School Baseball, Softball, and Tennis will begin practices in March. The games officially begin April 4th. All schedules are available at the high school and on line.

As always please try to attend any games, the athletes appreciate it.

Thomas Brockett
Athletic Director

Ansonia Board of Education

BoE Monthly Financial Report - Athletics

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5120.3200.11.91010	Appendix C - Coaching Stipends	\$187,000.00	\$0.00	\$187,000.00	\$106,002.25	\$106,002.25	\$80,997.75	\$25,979.45	\$55,018.30	29.42%
10.5322.3200.11.25040	Professional Development - Athletics	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
10.5330.3200.11.24060	Officials	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	0.00%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$0.00	\$7,500.00	\$11,130.00	\$11,130.00	(\$3,630.00)	\$0.00	(\$3,630.00)	-48.40%
10.5430.1000.11.65000	Maintenance Contracts - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5440.3200.11.91050	Rental Equipment - Athletics	\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5490.3200.11.62000	Purchased Services - Athletics	\$23,500.00	\$0.00	\$23,500.00	\$18,051.12	\$18,051.12	\$5,448.88	\$3,795.00	\$1,653.88	7.04%
10.5520.3200.11.82000	Athletic Full Excess Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5530.3200.11.13140	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5531.1000.11.13105	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5580.2555.11.52010	Transportation - Athletics	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$70,000.00	(\$9,000.00)	-14.75%
10.5580.3200.11.52015	Travel - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5580.2600.11.12400	Telephone - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5613.3200.11.65000	Maintenance Supplies - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5680.3200.11.25010	Non Instructional Supplies - Athletics	\$18,000.00	\$2,000.00	\$20,000.00	\$17,467.43	\$17,467.43	\$2,532.57	\$0.00	\$2,532.57	12.66%
10.5730.3200.11.91000	Instructional Equipment - Athletics	\$3,000.00	\$0.00	\$3,000.00	\$2,723.14	\$2,723.14	\$276.86	\$161.47	\$115.39	3.85%
10.5731.3200.11.91100	Non Instructional Equipment - Athletics	\$9,000.00	\$0.00	\$9,000.00	\$8,498.73	\$8,498.73	\$501.27	\$88.55	\$412.72	4.59%
10.5810.3200.11.25060	Membership/Dues - Athletics	\$5,330.00	\$0.00	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
Grand Total:		\$332,580.00	\$0.00	\$332,580.00	\$186,867.67	\$186,867.67	\$145,712.33	\$100,024.47	\$46,687.86	13.74%

End of Report

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2025-2026

Enrollment as of

MARCH 4, 2026



SCHOOL	PRE-K	KDG.	1 ST GRADE	2 ND GRADE	3 RD GRADE	4 TH GRADE	5 TH GRADE	TOTAL
PREND. K-5 Self - Contained 10-13	20-19-15 16	18-18-20 21	16-17-17 17	19-19-20 19	19-22-20 20	20-24-23 24	25-25-22 24	582 (592)
MEAD K-5 Self - Contained 8-13	24-21	20-20-20 22	17-19-19 16	22-21-22 21	22-24-22 23	24-21-27 23	25-26-27 25	594 (577)
TOTALS (3/5/2025)	70-P 45-M 115 (124)	77-P 82-M 159 (130)	67-P 71-M 138 (165)	77-P 86-M 163 (173)	81-P 91-M 172 (174)	91-P 95-M 186 (179)	96-P 103-M 199 (188)	1,176 (1,169)
A.M.S.	6 TH GRADE	7 TH GRADE	8 TH GRADE					
TOTALS (3/5/2025)	179 (175)	177 (190)	185 (212)					541 (577)
A.H.S.	FRESH.	SOPH.	JRS.	SRS.	P.A.C.E.			
TOTALS (3/5/2025)	185 (160)	153 (152)	143 (149)	135 (120)	(33) (33)			616 (581)
							GRAND TOTAL (3/5/2025)	2,333 (2,327)



February 2026 Transient Data



ENROLLMENTS (17)					WITHDRAWALS (7)			
	AHS	AMS	MEAD	PREND	AHS	AMS	MEAD	PREND
PreK			1	2				1
Kindergarten				2			1	2
Grade 1				2				
Grade 2				1			1	
Grade 3								
Grade 4							1	
Grade 5			1					
Grade 6		1						
Grade 7		2				1		
Grade 8		1						
Grade 9								
Grade 10	2							
Grade 11	2							
Grade 12								
Totals	4	4	2	7	0	1	3	3



YOUTH/FAMILY OUTREACH SUMMARY

February 2026

DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
2/3/26	Home visit 125 Division St.	Attendance concerns	No contact made	Information left to contact school-school notified
2/3/26	Home visit 232 Main St. Apt. 5	Attendance concerns	No contact made-no access	Information left to contact school-school notified
2/3/26	Home visit 30 Berkshire Rd.	Attendance concerns	No contact made	Information left to contact school-school notified
2/3/26	Home visit 52 State St.	Attendance concerns	Contact made with parent	Instructed to contact school- school notified
2/10/26	Home visit 2 Smith St.	Residency Moved?	No contact made	Apartment is vacant-school notified

2/12/26	Home visit 17 Reichelt Terr.	Attendance concerns	Contact made with parent	Parent did contact school
2/12/26	Home visit 90 Clarkson St.	Attendance concerns	Contact made with parent	Information to contact school was discussed- parent did contact school
2/19/26	Home visit 161 Hill St. Apt. 2	Attendance concerns	No contact made	Information left to contact school-school notified
2/19/26	Home visit 110 Woodbridge Ave. K-16	Attendance concerns	Contact made	Directed Dad to contact school- school notified
2/27/26	Home visit 14 Holbrook Crt.	Residency	No contact made	Instructed to contact me- school notified

ANSONIA PUBLIC SCHOOLS

20 PULASKI HIGHWAY
Ansonia, Connecticut 06401



TEL - (203) 736-5060 Ext. 2610

Robert Evans
Director of Facilities

bevans@ansoniaschools.org

March 5, 2026

If the month of January was characterized by extreme cold temperatures and significant snowfall, then February was a month where temperatures barely reached the freezing mark, placing high demand on both our personnel and our aging infrastructure. Our primary focus throughout these past two months has been to prevent any potential frozen pipes.

The maintenance staff continued to conduct rigorous, recurring inspections of all buildings to ensure heat levels remained stable. We however were not able to go unscathed. The maintenance staff encountered one issue with a frozen baseboard pipe in the high school cafeteria. This incident occurred on February 9th at roughly 3:00 pm, ironically the teachers had just left from their Professional Development in that space. The issue that we found was that there is a cold draft coming down the columns at the rear of the cafeteria. Pipes were never insulated and no foam spray insulation was used. The staff was able to find the shut offs for the water within 5-10 minutes of when they arrived back to building. The issue was addressed and repaired with new pipe and fittings. I also had one of the staff go to Home Depot and get high heat spray foam insulation so that we could fill the void in the 3 columns so this wouldn't happen again.

Emergency Generator Power update

I am happy to report that even with the winter weather and wind we had in January and February we were very fortunate not to lose power in any of our Facilities. I have been working on a plan to get a 2000-gallon Convex outside oil tank purchased and installed over the summer when the monies become available.

District-Wide Snow Removal

The maintenance crew was deployed for an additional four days (February 22 – February 25) for snow removal operations. This was about the same as the one in January with the exception of the texture of the snow.

Ansonia High School

- Critical Issues: Security vulnerability with a classroom door lock that was bypassed.
- Infrastructure: Active radiator leaks (Room 212 and general areas) and plumbing leaks in the Central Office and Girls' bathroom.
- Operational: Environmental concerns included ants in the life skills classroom and a persistent odor (Sewer gas) in the gym. Initial investigation found a crack in the PVC vent line behind a wall in the basement team room. Line was replaced and tied back into the vent, if problem persists next step will be to do a smoke test on the vent pipes in that wing of the building from the roof forcing smoke down thru the buildings vent, believe there is a total of four lines on the roof in that section of the building. This will need to be done either during the upcoming break or on a weekend.
- Immediate equipment needs and replacement include radio battery replacements and teacher keys for security purposes.

Ansonia Middle School

- Thermal comfort: A reported urgent systemic heating issue was reported, with temperatures consistently at 60°F, creating an unacceptable environment for staff and students. Immediately addressed and corrected, found that there was a defective valve that was stuck in the closed position. Maintenance staff was able to open valve manually. I was able to locate and cross reference a new replacement valve, we were very fortunate to get 28-years out of this old model. The new valve has been ordered for replacement. (cost \$1,290)
- Structural/Safety: The Blue Staircase door frame is failing (loose/missing screws), posing a potential egress risk, repaired same day as reported.
- Sanitation: A failed wax ring in the 1st-floor staff bathroom required immediate replacement to resolve odors and leakage.
- Mechanical concerns regarding the freight elevator, low on hydraulic fluid, further investigation is warranted. Hydraulic fluid was purchased and used to fill mechanical reservoir.

Mead School

- Relocation Deadline: The primary operational focus is the upcoming move to Prendergast on February 18th. We have a shortage of packing boxes (20+ needed). This was for one classroom move from Mead to Prendergast. This has been completed.
- Safety & Security: Room 8 has broken door glass framing, and a general entry door is failing to latch, compromising building security. Frame was resecured and new door latch installed. Door latch was replaced by vendor at no charge.
- The water fountain required an immediate filter change. Due to the city cleaning the water lines it was currently dispensing a light brown water.
- Mead School Valve Replacement: Unit was torn down and valve was replaced in Room 26.

Prendergast School

- Electrical Issue: Room 114 had a loose / broken switch and the lights were flickering, suggested a broken spring in the light switch. Switch was replaced.
- Access Control: Multiple access control card failures were reported. System needed to be rebooted and brought back up on line.
- Safety Modifications: A request is pending to swap door swing directions to mitigate a safety hazard near burners, and fire door magnets are requested for compliance/efficiency.
- Roof Leaks in café kitchen and custodian closet along with the two faculty bathrooms in that area. These were located by the maintenance staff on the old EPDM roof from the original 2001 construction. I have placed an order for repair supplies along with calling our roofing repair contractor to come in and patch the holes in the roof. We will need to start looking at replacing the roofing section of both Mead and Prendergast as these roofs are now over 27 years old. These roofs have already met the criteria for state reimbursement. (Full reimbursement at 20 years)

Staff Training

- I contracted with Mystic Air Quality to have both the Custodial and Maintenance staff go thru their annual 2 hr. Asbestos Awareness and 2 hr. Blood Borne Pathogen mandated training on February 13, 2026.
- I have registered our HVAC technician for a Navien Level II Training on 3/12 we have 16 Navien units in district that need to be serviced annually.

Looking Ahead: March Priorities

1. RTU-8 Repair: This item was originally scheduled for Immediate installation of the blower shaft upon delivery (ETA Feb 13). Shaft came in and was the wrong size and Diameter. Went down to supply house and sat with manager who was able to locate the correct part after remembering that Fairfield needed a shaft on similar unit 5 years ago. Manager looked thru his email and found the right part number and was able to order the correct shaft. New shaft arrived on Feb 26. Due to the weather and snow on the roof this will be replaced the first chance we have.
2. Snowblower Fleet: Installation of the auger cable at Prendergast complete and fleet is back to 100% capacity.
3. Set meeting up with the school facilities committee to go over upcoming summer projects. Discussions will include how we can fund those projects. It is my hope that the when the mayor reveals and presents his budget on March 10th it includes the capital funding request for the schools.

As I continue to try and express to any one that will listen, our three-person maintenance team is working diligently to protect the town's original \$50.5 million education investment, but we are fighting a losing battle against time. While we have maximized our budgets through the years and through major grant-funded upgrades at both Mead and Prendergast, we have reached a critical tipping point. Currently, the longevity of our schools depends entirely on the specialized work of our three licensed staff members, who continue to extract peak performance from aging infrastructure. However, the reality is that we are now over two decades removed from the Ansonia 2001 project. Most building

components are over 27+ years old and officially obsolete. While grants have allowed us to replace key components, the remaining original infrastructure is failing at an accelerating and unsustainable rate. To safeguard this multi-million-dollar investment, we must transition from reactive patching to a proactive capital replacement strategy before a major failure occurs. We are no longer performing routine maintenance; we are triaging systemic failures. Without intervention, the frequency of these breakdowns will soon outpace our team's ability to keep these buildings operational. Receiving capital improvement money yearly is a must. I will continue to do the best we can with the monies that are allocated to the facilities department. There are always tough conversations that happen during each budget cycle on what to cut or eliminated. I understand that the district and all the stake holders try to be fiscally responsible and cut things that are the furthest away from the educational teaching process. I just want to try and explain that without a good healthy and well-maintained school, the educational process will be *disrupted* one day. I know that the current BOE Administrative team has done the best it could possibly do with the hand that they are dealt each and every budget cycle. I am hopeful with a new Municipal Administration and a new Board of Elders we can and should start to look at funding a capital budget line item in the city budget that's sustainable.

Dr. Reese Morales

Director of Communications and Community Outreach

Deputy of Expulsion

McKinney-Vento Liaison

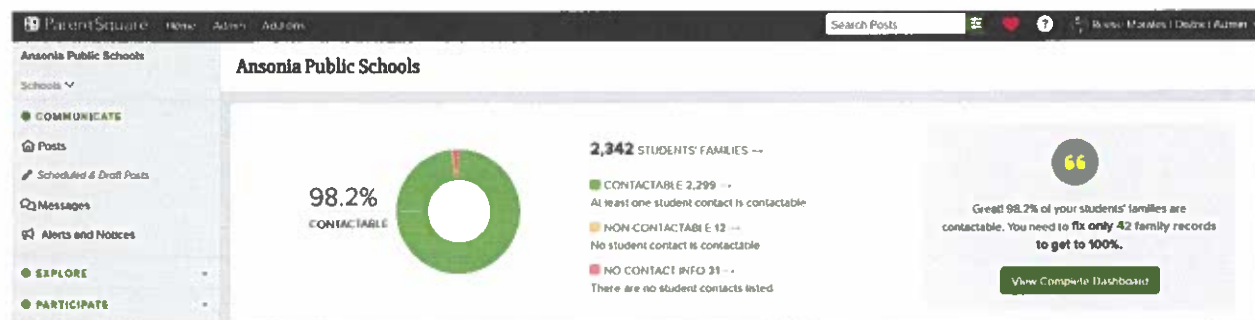
Director of Communications and Community Outreach

-March is: Women's History Month, Developmental Disabilities Awareness Month, National Nutrition Month, Multiple Sclerosis Awareness Month, Self-Harm Awareness Month, Brain Injury Awareness.

This report reflects incidents that occurred between Monday, February 9th, 2026 and March 4th, 2026.

On February 10th, I had the opportunity to be Principal for the day at Prendergast Elementary School.

-Our Ansonia Public Schools Weekly Newsletter is currently reaching 3,100 staff and parents on Parent Square and 3,500 on Facebook. That is an increase of 300 followers in one month on Facebook a .2% increase on ParentSquare.



-I took pictures and participated in a Restorative Practice PD at Ansonia Middle School.

-I created a video for Black History Month highlighting our students and staff while they visited 5 HBCUs and the Civil Rights Movement in Atlanta and Alabama. We have been able to raise funds and send students to experience Black Excellence and History twice already!

-Ms. Diane Stroman led a very successful Black History Month Program at both Mead and Prendergast Schools. We had local leaders, aldermen, and professionals come to read to the students at our elementary schools. We published pictures of the readers on our Ansonia Weekly Newsletter.

-Translated, interpreted, and served as the administrator in a couple of PPTs and a couple of 504s for our Special Education Department.

-All of our schools are collecting hygiene products to benefit Traveler-On-A-Mission. Traveler-On-A-Mission is a nonprofit organization dedicated to improving health, dignity, and self-esteem through access to essential hygiene products. Tanaya Henry, Founder and Executive Director, provided us with collection bins. At the end of our "Hygiene Product Drive," our students will display their "Soap

Sculptures" in the lobby of each school from April 2nd to April 9th. I will post pictures on our Ansonia Weekly Newsletter.

-I posted school closures, 2-Hour Delay, and Surveys for our families on ParentSquare, Facebook, and the district website.

-A non-English parent at Ansonia Middle requested reports from all of her daughter's teachers. I collected all the reports, translated them to Spanish, and emailed them to the mother.

-I translated for one of our psychologists trying to communicate with a non-English speaking parent about evaluations and assessments given to his daughter.

-I attended a virtual meeting with Valley United Way to discuss the Youth Leadership Program in the valley. An in-person meeting is planned for this Thursday.

-I represented Ansonia Public Schools at the Early Childhood Collaborative LGP Community Table that included Ansonia, Derby, Seymour, and Shelton.

-I participated in the District Improvement Plan Session in the DTL.

-We had a six (6) students Restorative Circle at Ansonia Middle School.

Deputy of Expulsion

--We currently have 12 students in the Expulsion Program.

-Received Stipulated Expulsion Agreements (S.E.A.), met with the families, review the S.E.A.s and collected signatures. Parents selected best hours for the students to attend the program. We currently have tutors in the morning, afternoon, and night.

-I received a call at 6:00 pm about an incident that occurred at the Ansonia Public Library with one of our expelled students. As a result, the library's Teen Room was closed for the night.

-I met with the Library Director to talk about the incident from the previous night and learned that she had decided to close the Teen Room for the week.

-I visited the library and talked to all the tutors and students about the expectations of the program.

-Maintained communication with teachers, tutors, and students in the expulsion program.

-I have been supporting our new tutor started on February 10th, 2026. We understand that the first three weeks of transition can be difficult for the students as well as the new tutor.

-I assisted in the transition of two students that went back to Ansonia High School on February 18th and February 27th.

McKinney-Vento Liaison

-We identified one student as McKinney-Vento since the last report.

-This school year we have identified 20 students under the McKinney-Vento Act. The McKinney-Vento Homeless Assistance Act is a federal law ensuring immediate school enrollment, educational stability, and equal access to free, appropriate public education for children and youth experiencing homelessness. It provides transportation, removes documentation barriers, and supports students in temporary housing, motels, cars, or doubling up with others.

-Attended monthly meeting with Louis Tallarita at the State Department of Education M-V Office.

-Shared transportation costs with other districts and shared any necessary documentation.

-Constant communication with Lyn Le as we update McKinney-Vento spreadsheet.

-We received three applications this month.

-We learned of a student who is living with his grandmother and may no longer be considered homeless because he has his own room at her house.

SEMI-FINALS GAME DAY



203 Visualz

Don: FEB 27 TORRINGTON HS 5:00 PM

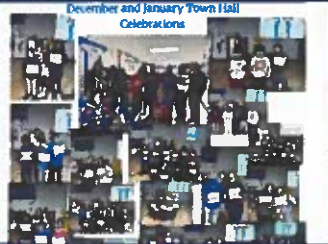
Ansonia Public Schools Weekly Newsletter

February 13-16 Winter Recess - No School
Mead Elementary School/ La Escuela Elemental

CELEBRATING BLACK HISTORY MONTH



December and January Town Hall Celebrations



13-16 de febrero Receso de invierno - No hay clases
Escuelas Públicas de Ansonia
Boletín Semanal

Ansonia Public Schools Weekly Newsletter

BLACK HISTORY MONTH CELEBRATING BLACK HISTORY MONTH

Mead Elementary School/La Escuela Elemental

Spirit Week



Prendergast Elementary School



La Escuela Elemental de Prendergast
Ansonia High School

Thank You!



La escuela superior de Ansonia
Escuelas Públicas de Ansonia
Boletín Semanal

Ansonia Public Schools Weekly Newsletter

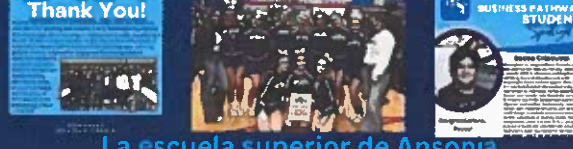
Ansonia Celebrates Black History Month

For the very first time, our students and staff who participated in the City of Ansonia's Black History Month celebration were able to participate in the celebration on a weekend.

Ansonia celebra el Mes de la Historia Afroamericana
Ansonia High School

For the first time, our students and staff who participated in the City of Ansonia's Black History Month celebration were able to participate in the celebration on a weekend.

Thank You!



La escuela superior de Ansonia
Escuelas Públicas de Ansonia
Boletín Semanal

Ansonia Public Schools

42 Grove Street

Ansonia, CT 06401



Report from Dr. Joseph DiBacco, Superintendent of Schools

February 13th, 2026 to March 6th, 2026

Friday, February 13th, 2026

Winter Recess

Monday, February 16th, 2026

Winter Recess

Tuesday, February 17th, 2026

I attended a follow-up meeting with the Valley United Way Youth Leadership initiative. This meeting focused on strengthening collaboration with local superintendents to increase student participation in the Valley United Way Youth Leadership Program. The discussion centered on identifying opportunities for more students from our districts to engage in leadership development experiences, community service initiatives, and regional collaboration with their peers. Increasing access to this program will help cultivate civic engagement and leadership skills among our students while strengthening connections between our schools and community partners.

I also participated in a Special Education RESC subcommittee meeting that is examining the increasing rates of special education identification across the state. This group has been convened to analyze trends, review contributing factors, and explore potential systemic causes for the rise in identification rates. The goal of the committee is to better understand the data and identify strategies that ensure students are appropriately supported while maintaining fidelity to state and federal special education guidelines.

During the day, I also attended two meetings with the Mayor. One discussion centered on the Proud Academy program and how the district and city can support this program. Our second conversation

focused on the ongoing topic of potential regionalization and what opportunities may exist for collaboration between neighboring districts.

Wednesday, February 18th, 2026 –

I attended the ECC LGP Community Table meeting, which brings together early childhood and preschool providers from across the Valley. The purpose of this meeting was to discuss coordination of services, enrollment trends, and strategies to ensure that young learners across our communities have access to high-quality early childhood programming. These conversations are particularly important as we continue to strengthen the transition from preschool into our public school system.

I also participated in the MFAC meeting alongside other staff members from the City of Ansonia. This meeting provided an opportunity to collaborate with municipal partners on matters impacting the city's finances.

Additionally, I conducted my weekly administrative meeting with the middle school leadership team. These meetings allow us to review current initiatives, discuss student needs, and address operational and instructional matters at the building level.

Later in the day, I held a Zoom meeting with State Representative Kara Rochelle to discuss educational issues that may be addressed during the current legislative session. Our conversation focused on topics affecting public schools across Connecticut, including funding considerations and policy developments.

Thursday, February 19th, 2026 –

I hosted our district CORE team meeting, bringing together leadership from across departments to discuss current initiatives and emerging issues within the district. These meetings provide an important opportunity for cross-departmental communication and ensure that all teams remain aligned in addressing district priorities.

I also had a phone conversation with Joy DeMarchis regarding expanding student participation in the Valley United Way Youth Leadership Program. Our discussion focused on strategies to ensure that students across the district have access to this valuable leadership development opportunity.

During the day, I conducted a midyear goal review meeting with one of our administrators. These meetings provide an opportunity to reflect on progress toward professional goals, discuss leadership growth, and ensure continued alignment with district priorities.

Finally, I traveled to Prendergast School for a Commissioner's Network visit. These visits allow districts to review the progress of improvement initiatives and ensure that targeted supports remain aligned with student needs.

Friday, February 20th, 2026 –

I held our weekly meeting with the Ansonia High School administrative team. These regular meetings allow us to review building operations, student programming, and instructional initiatives while addressing any emerging challenges.

I also attended the monthly SCASA meeting with fellow superintendents and educational leaders. These meetings provide an opportunity to discuss statewide education issues, share best practices, and collaborate on topics affecting school districts across Connecticut.

Additionally, I spoke with Attorney Stephen Lapp regarding the Ansonia High School roofing project. Our discussion focused on legal considerations and procedural steps associated with this important facilities project.

Monday, February 23rd, 2026 –

NO School – Snow event

Tuesday, February 24th, 2026 –

NO School – Snow event

Wednesday, February 25th, 2026 –

NO School – Snow event

Thursday, February 26th, 2026 –

I participated in our District Improvement and Data Team meeting. During this meeting, we reviewed student performance data, discussed progress toward district improvement goals, and examined strategies to continue strengthening academic outcomes across our schools.

I also attended a CABA-hosted session focused on the budget adoption process. This session provided a deeper review of best practices for school districts as they prepare and present their budgets, as well as guidance on communicating budget priorities to stakeholders.

Later in the day, I attended the Governor's Workforce Council meeting. This meeting focused on workforce development initiatives across the state and the role that schools play in preparing students for future career opportunities.

Friday, February 27th, 2026 –

Steve Bergin and I conducted six midyear administrative goal review meetings with members of our leadership team. These meetings allow administrators to reflect on their progress toward professional goals, discuss challenges and successes, and identify priorities for the remainder of the school year.

Monday, March 2nd, 2026 –

I met with Erich and Steve to discuss potential budget reductions as we continue to evaluate the district's financial outlook and identify areas where adjustments may be necessary.

I also held my weekly budget meetings with our Special Education, Finance, and Grants teams. These meetings provide an opportunity to closely monitor expenditures, review grant allocations, and ensure that resources are being used effectively to support our students.

Tuesday, March 3rd, 2026 –

No School – Snow Day

Wednesday, March 4th, 2026 –

Due to weather conditions, the district operated on a two-hour delay.

Later in the morning, I attended a meeting with ACES along with Steve Bergin and Nicole Fenech. During this discussion, we reviewed the services currently being purchased through ACES and explored potential adjustments in response to budget considerations.

Later in the day, Bobby Evans and I attended a presentation regarding the District Repair and Improvement Project (DRIP) program. This session provided valuable information about potential funding opportunities for facilities improvements and infrastructure needs within our schools.

Thursday, March 5th, 2026 –

I hosted our district CORE team meeting, which brings together leaders from across departments to discuss ongoing initiatives, review operational updates, and ensure coordination across the district.

Steve Bergin and I also conducted five additional mid-year administrative goal meetings with district leaders as part of our ongoing evaluation and professional growth process.

Friday, March 6th, 2026 –

I held my weekly meeting with the Ansonia High School administrative team to review current initiatives, student programming, and operational updates within the building.

I also met briefly with Charles Warrington from Colliers to receive an update regarding the work of the School Building Committee and the ongoing planning associated with our facilities projects.

Additionally, I conducted two more mid-year administrative goal meetings with members of our administrative team.

Later in the afternoon, the Board of Education held a special Zoom meeting to consider a modification to the school calendar. This adjustment was necessary due to the number of snow days used this winter. The proposed modification was supported by feedback gathered through surveys of both parents and staff, ensuring that the final decision reflected the perspectives of our school community.