



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## BOARD OF DIRECTORS

### REGULAR SESSION AGENDA

LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Tuesday, March 10, 2026

Regular Session: 6:00pm

## AGENDA

### I. Call to Order Regular Session

### II. Flag Salute

### III. Individuals, Delegations, Recognitions, and Communications

- A. YCHS - Student Body - Verbal Report
- B. YCHS - Tanner Smith & Richard Ceder - Verbal Report
- C. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report
- D. YCES - Morgan Bishop - Verbal Report

*Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at [brownm@ycschools.org](mailto:brownm@ycschools.org). The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.*

### IV. Review of Agenda (Action Item)

### V. Regular Session – Consent Agenda (Action Item)

- A. Approval of Board of Directors Minutes
  - 1. Regular Session Minutes: 02/10/2026
  - 2. Work Session Minutes: 02/24/2026
- B. Personnel
- C. Enrollment
- D. Donations

### VI. Announcements and Reports

- A. Superintendent's Report – Clint Raever – Verbal Report
- B. District Facilities Report – Ian Barr – Verbal Report
- C. Financials & List of Bills for February 2026 – Melanie Neece (Action Item)

### VII. New Business

- A. CCC Update
- B. SPED Update
- C. Contract Renewals (Action Item)
- D. Budget Committee Appointment (Action Item)
- E. Academic Calendar Approval (Action Item)
- F. Curriculum Reconsideration Committee (Action Item)

### VIII. Board of Directors Comments

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

## **IX. Executive Session**

Note: this is not part of the public meeting. The board will meet in Executive (closed) Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees.

## **X. Adjournment**



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Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Board Members Present: Erin Galyean, JaJetta Dumdi, Chris Zook, Buzz Ready

Administrative and District Office Staff Present: Clint Raever, Melanie Neece, Mary Brown, Ian Barr, Amanda Dallas, Chad Tollefson, Tanner Smith, Richard Ceder, Morgan Bishop

Others Present: Lucas Partin, Jenifer Tuning, Addison Tuning, Aubrey Mortimore, Jordan Slavish

Via Zoom: John Horne, Beth Patt-McKinney, Ryan

Tuesday, February 10, 2026

Regular Session: 6:00pm

## MINUTES

[Meeting Recording](#)

### I. Call to Order Regular Session

*E.Galyean called the meeting to order at 6:00pm.*

### II. Flag Salute

### III. Individuals, Delegations, Recognitions, and Communications

#### A. YCHS - Student Body - Verbal Report

*-L.Partin reported.*

*-J Term is offering a leadership class which has significantly increased student participation and has allowed them to accomplish a lot more than usual.*

*-They are partnering with Make-a-Wish foundation with a fundraising goal of \$1500. They anticipate exceeding that amount though. They also plan to reach out to local businesses to raise funds.*

*-They are planning a Spring Fling dance. This year, staff members will select the court, with two students chosen for each grade level.*

*-They are also planning Tiger-Palooza.*

*-They are also currently working on completing the OASC Gold Council application, which is due at the end of March.*

#### B. YCHS - Student Spotlight

*-R.Ceder invited a couple members of the girls' wrestling team to speak about their season.*

*-The high school also wanted to recognize Addison Tuning for becoming the first YC female wrestler get 100 victories.*

*-In addition to wrestling, A.Tuning plays varsity softball and varsity soccer. She will be playing softball in college next year.*

*-A.Tuning and A.Mortimore introduced themselves and spoke about the growth of the girls wrestling program. Since their freshman year, participation has increased to 13 athletes. Several new team members have competed successfully and won some major tournaments. The team is now preparing for district competition and is hoping to have at least three wrestlers qualify for state.*

#### C. YCHS - Tanner Smith & Richard Ceder - Verbal Report

*-T.Smith and R.Ceder provided an update on the end of J Term, the upcoming Oregon GEAR UP visit, athletics, and attendance. He noted that the attendance rates are low due to a lot of illness going around. (see attached PowerPoint)*

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*-There is no MTSS data this month since J Term isn't quite over yet. More accurate data will be available next month once the J Term scores have all been entered.*

D. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report

*-A.Dallas provided updates on the Chromebook system, the MTSS process for handling cursing, Science Fair winners, boys basketball, student leadership upcoming events, state testing, and PTO BINGO night. (see attached report)*

*-She does not have any data to share tonight as everything has not been uploaded yet.*

E. YCES - Morgan Bishop - Verbal Report

*-M.Bishop provided updates on attendance rewards, vision screenings, the heart challenge kickoff, the high school girls basketball team visit, the fish life cycle, and Battle of the Books. (see attached report)*

*-Attendance is on its way back up after so many illnesses in December.*

*-She shared a summary of DESSA showing fewer students in the red.*

*-There are currently three students in the GATE process.*

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#### **IV. Review of Agenda (Action Item)**

*-M.Brown stated an item needed to be added to the agenda at the last minute. It is item A. under New Business.*

*-J. Dumdi motioned to approve the agenda as amended. B.Ready seconded. All in favor. Motion passed.*

#### **V. Regular Session – Consent Agenda (Action Item)**

A. Approval of Board of Directors Minutes

1. Regular Session Minutes: 01/13/2026

2. Work Session Minutes: 01/27/2026

B. Personnel

C. Enrollment

D. Donations

*-J.Dumdi motioned to approve the consent agenda as presented. B.Ready seconded. All in favor. Motion passed.*

#### **VI. Announcements and Reports**

A. Superintendent's Report – Clint Raever – Verbal Report

*-C.Raever reported.*

*-He, E.Galyean, and J.Dumdi attended the OSBA Bonds, Ballots, and Buildings conference. The three of them will get together and review what they learned and then share their takeaways with the rest of the board at a future work session.*

*-The second session of Building the Base training for the EL Academy will be this Friday during teacher in-service day. The first training focused on using AI to support out EL students, as well enhance learning opportunities for all students. The second training will focus on learning specific modalities designed to effectively support EL students.*

*-The newsletter will be out in March. It will highlight some of the clubs and activities that are taking place around the district, as well as facilities.*

*-The district is in the early stages of developing the budget. M.Neece is preparing workbooks to the principals to help them understand their starting point as they begin planning next year's budget.*

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*-E.Galyean asked if there has been any interest in the budget committee positions. M.Brown responded they have received two applications so far.*

**B. District Facilities Report – Ian Barr – Verbal Report**

*-I.Barr reported.*

*-The district is currently addressing staffing shortages including onboarding substitute custodians and developing standardized task lists for their duties, possible contracting out some services, as well as transitioning all custodial staff to a swing shift schedule.*

*-Several trip hazards in the intermediate school's front parking lot have been repaired.*

*-The replacement of the windows on the west end of the intermediate school has been scheduled for spring break.*

*-The HVAC control system requires a software upgrade. Johnson Controls will be completed it during spring break.*

*-M.Opitz and L.Partin are working with him on a design for a new trophy case in the main hallway at the high school.*

*-The installation of the welding booths has been completed and they have received a bid for the fume extraction system. It will be hopefully be installed before the summer.*

**C. Financials & List of Bills for January 2026 – Melanie Neece (Action Item)**

*-M.Neece reviewed the financials and list of bills for January 2026, including the general fund status, the financial statements overview, check and investment activity, and the Oregon Revenue Forecast.*

*-E.Galyean asked whether, since the next forecast won't be available until May, the district plans to build the budget using the information currently available and then amend it later. M.Neece responded that they will include a few placeholders in the budget, allowing the district to make adjustments without needing to adopt a supplemental or amended budget.*

*-J.Dumdi motioned to approve the financials and list of bills for January 2026 as presented. C.Zook seconded. All in favor. Motion passed.*

## **VII. New Business**

**A. Approval of the appointment of Pauly Rogers as the District's auditors. (Action Item)**

*-Last year the board approved a one-year trial with the auditor that was used this year. M.Neece would like the board's approval to return to using Pauly Rogers as the District's auditor.*

*-J.Dumdi motioned to approve returning to Pauly Rogers as the District's auditors. B. Ready seconded. All in favor. Motion Passed.*

**B. Request for the Rocketry Team to Travel Out of State to Wisconsin (Action Item)**

*-J.Slavish requested the board's approval for the rocketry team to travel to Sheboygan, Wisconsin for the Rockets for Schools Competition which also serves as a qualifier for NASA Student Launch.*

*-They have 95% of the costs fundraised and are doing a final push to raise the rest of the funds.*

*-There will be 16 students going this year.*

*-J.Dumdi motioned to approve the rocketry team's request for out of state travel to Shyboygan, Wisconsin.*

*C.Zook Seconded. All in Favor. Motion passed.*

**C. Approval of Donation and Establishment of the Tom Jernstedt Memorial Scholarship Fund (Action Item)**

*-The district was approached by friends and family of Tom Jernstedt, who passed away a few years ago, and would like to establish a scholarship fund in his name.*

*-The scholarship would award \$1000 to two students each year.*

*-They requested that the district be the financial agent for the funds in the amount of \$20,000.*

*-J.Dumdi motioned to approve the donation of \$20,000 and authorize the District to serve as the fiscal agent for the Tom Jernstedt Memorial Scholarship Fund. C.Zook seconded. All in favor. Motion passed.*

## **VIII. Board of Directors Comments**

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*M.Brown reminded the board that there is an executive session next week on Thursday the 19<sup>th</sup>.*

## **IX. Adjournment**

*E.Galyean adjourned the meeting at 6:42pm.*



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Password: sW66uH

Tuesday, February 24, 2026

Work Session: 6:00pm

Board Members Present: Susan FitzGerald, Erin Galyean, Buzz Ready, JaJetta Dumdi

District Office Staff Present: Clint Raever, Mary Brown

## MINUTES

[Audio Recording](#)

### I. Call to Order Work Session

*S.FitzGerald called the meeting to order at 6:00pm.*

### II. Flag Salute

### III. Bonds, Ballots, and Buildings Conference Report

*-Because C.Zook was not present and the board wanted everyone to be present for this report, the board decided to postpone this discussion.*

*-E.Galyean moved to postpone the discussion to the next work session. J.Dumdi seconded. All in favor. Motion passed.*

### IV. Board Goals Update

*The board reviewed their progress on each of the 2025–2026 board goals.*

*-Regarding Goal 1, the board discussed the reports they are currently receiving and expressed concern about the lack of data clearly demonstrating whether meaningful progress is being made. C. Raever stated that the district is working on developing a report that will be shared with parents to show individual student progress. Once finalized, this report will provide more detailed and actionable data.*

*The board noted that one of the primary challenges with this goal is determining whether the information they are receiving is truly meaningful and useful for measuring progress. While the state report card provides helpful information, it is unfortunately a year behind, limiting its effectiveness for timely decision-making. The district is also considering a transition to either STAR or MAP assessments, which would provide more comprehensive and timely data to better monitor student growth.*

*-Goal 2 focuses on increasing student attendance rates. C.Raever shared attendance data from the end of the 2024–2025 school year, which showed that 79% of students were regular attenders, while 21% were considered chronically absent. Current data indicates that 77% of students are regular attenders and 23% are chronically absent. He noted that this year has been particularly challenging due to widespread illnesses. Each school has implemented attendance incentives in an effort to improve overall attendance rates.*

*-Goal 3 centers on strengthening partnerships between the school district and the broader community. C. Raever shared the district's communication plan, which outlines how the district communicates in various scenarios and identifies the designated point of contact for each. He stated that the district continues to communicate through multiple channels, including newsletters, social media, emails, ParentSquare, and his monthly email to all staff. The district is also exploring additional ways to expand communication efforts, particularly to reach community members who do not have children in the district or who do not regularly use school-based media platforms.*

*B. Ready suggested distributing newsletters to local businesses and post offices for broader community distribution. The board agreed that this would be an effective strategy for reaching a wider audience. Regarding the second component of this goal, the board acknowledged that they are not currently tracking participation in school and community events. While board members have attended various events, there is no formal documentation of that involvement. The board expressed interest in creating a shared document to better track event attendance and measure progress toward achieving this goal.*

*C. Raever stated that significant progress has been made regarding Goal 4. However, he has not yet been able to provide a consolidated report. Due to staffing shortages within the custodial and maintenance departments, he has not had the opportunity to meet with Ian to compile the necessary information. He will work on preparing a comprehensive report to present to the board at the next board meeting.*

## **V. Strategic Plan Monitoring**

*C. Raever reviewed progress on multiple goals within the district's strategic plan, focusing primarily on social-emotional learning (SEL), school climate, academic achievement, and facilities.*

*Priority #1:*

*Ongoing training continues for all staff, including onboarding for new hires. Recent training at the intermediate school focused on adult self-regulation as part of SEL development.*

*The district has previously used the YouthTruth survey but is discontinuing it due to cost and limited usefulness. New Google surveys (staff, student, parent, and—for the first time—community) are being distributed. The community survey will help inform the district's "Portrait of a Graduate" work.*

*Survey questions have been revised to more clearly ask students whether they can identify a trusted adult in the building.*

*Discipline philosophy emphasizes progressive discipline, using the lowest level of intervention necessary, while responding more severely when warranted. Required reporting includes suspensions, expulsions, and truancy.*

*The district has used DESSA as the SEL assessment tool, but state support is ending. The intermediate school has transitioned to Wayfinder for SEL curriculum and assessment. The district hopes to implement Wayfinder across all buildings if funding allows.*

*-Priority #2:*

*The number of school-sponsored events has increased significantly since the start of the strategic plan, especially at the intermediate school. The high school is considering expanding on-campus events (e.g., art shows).*

*The board discussed better promoting events as community-wide opportunities, not just school events. The board acknowledged there is no reliable way to measure attendance at events. Current methods are insufficient.*

*A comprehensive communication plan has been completed. Google surveys will now provide better feedback about whether schools are perceived as welcoming environments.*

*Data shows a major drop in referrals at the intermediate school compared to prior years. However, reporting practices changed between principals, making trend data inconsistent. The district plans to standardize reporting criteria to ensure accurate comparisons across schools and years.*

*-Priority #3:*

*9th Graders on-track for graduation must pass 6 or more classes their freshman year. The high school is currently greater than 95%.*

*The four year graduation rate is around 84%.*

*The district has finalized a "Tiger On Track" report to better communicate student progress to parents.*

*Third grade reading proficiency is trending upward but remains below 50%.*

*Math proficiency is significantly below the state average (district ~16–20% vs. state average ~32%).*

*There was confusion about some reported percentages, and data is being clarified.*

*The district implemented a new math curriculum two years ago, which may explain some temporary decline, but performance remains a major concern.*

*C.Raever has reached out to similar sized neighboring districts to study their math practices.*

*The board discussed the reasons for the low math scores including students being passed along despite skill gaps, algebra readiness in 8th grade being critical for later success, state math assessments testing Algebra II-level concepts, which not all students take, and concerns about relying solely on state assessments for strategic plan metrics.*

*The board expressed frustration that state report card data is the primary indicator available, making it difficult to know whether the district is "winning or losing."*

*-Priority #4*

*Facilities assessment and long-range planning have been completed.*

*One incident this year involved improperly secured bleachers at a wrestling event. The claim is being handled by PACE insurance.*

*New survey questions will gather more specific feedback about facility conditions, as prior survey questions were too vague.*

## **VI. Adjournment**

*S.FitzGerald adjourned the meeting at 7:43pm.*

# Yamhill Carlton School District

## Human Resources

### Board Report

March 10, 2026



#### **New Hires**

None

#### **Resign/Retire/Term Employees**

Tyler Webber, YCES Maint/Cust/Grounds

#### **Current Employees: Position Changes**

Whitney Maca, YCIS LRC IA to 2 hrs YCIS LRC IA/5.25 hrs YCHS IA

#### **Open Positions For 2025-2026**

YCES Maint/Cust/Grounds

# Yamhill Carlton School District Enrollment Report

March

2026

## District Enrollment for 2025-26 School Year

|              | Sep          | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Apr   | May   | June  |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-------|-------|
| YCES         | 275          | 279          | 274          | 275          | 277          | 280          | 277          |       |       |       |
| YCIS         | 380          | 375          | 373          | 373          | 370          | 369          | 370          |       |       |       |
| YCHS         | 281          | 273          | 271          | 272          | 268          | 264          | 263          |       |       |       |
| Alliance     | 168          | 150          | 153          | 154          | 157          | 159          | 161          |       |       |       |
| <b>Total</b> | <b>1,104</b> | <b>1,077</b> | <b>1,071</b> | <b>1,074</b> | <b>1,072</b> | <b>1,072</b> | <b>1,071</b> | -     | -     | -     |
| 24/25 Total  | 1,094        | 1,086        | 1,090        | 1,087        | 1,089        | 1,077        | 1,065        | 1,067 | 1,068 | 1,062 |
| 23/24 Total  | 1,101        | 1,101        | 1,093        | 1,090        | 1,088        | 1,080        | 1,083        | 1,087 | 1,098 | 1,094 |
| 22/23 Total  | 1,118        | 1,110        | 1,108        | 1,098        | 1,098        | 1,103        | 1,098        | 1,102 | 1,106 | 1,096 |
| 21/22 Total  | 1,029        | 1,028        | 1,038        | 1,032        | 1,029        | 1,028        | 1,023        | 1,023 | 1,022 | 1,016 |
| 20/21 Total  | 1,067        | 1,064        | 1,064        | 1,063        | 1,054        | 1,038        | 1,048        | 1,039 | 1,028 | 1,043 |
| 19/20 Total  | 1,060        | 1,067        | 1,065        | 1,060        | 1,053        | 1,043        | 1,034        | 1,045 | 1,045 | 1,044 |

## YCES Enrollment for 2025-26 School Year

|                    | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr | May | June |
|--------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|------|
| Kindergarten       | 68         | 69         | 68         | 68         | 68         | 69         | 69         |     |     |      |
| 1st Grade          | 55         | 58         | 55         | 56         | 57         | 57         | 57         |     |     |      |
| 2nd Grade          | 75         | 75         | 74         | 74         | 74         | 75         | 74         |     |     |      |
| 3rd Grade          | 77         | 77         | 77         | 77         | 78         | 79         | 77         |     |     |      |
| <b>25/26 Total</b> | <b>275</b> | <b>279</b> | <b>274</b> | <b>275</b> | <b>277</b> | <b>280</b> | <b>277</b> | -   | -   | -    |
| 24/25 Total        | 274        | 273        | 274        | 271        | 274        | 273        | 269        | 271 | 269 | 269  |
| 23/24 Total        | 284        | 284        | 282        | 279        | 280        | 282        | 285        | 288 | 290 | 291  |
| 22/23 Total        | 301        | 297        | 299        | 299        | 297        | 297        | 298        | 304 | 306 | 307  |
| 21/22 Total        | 265        | 269        | 271        | 264        | 273        | 274        | 270        | 268 | 268 | 266  |
| 20/21 Total        | 231        | 229        | 230        | 228        | 225        | 221        | 225        | 223 | 223 | 223  |
| 19/20 Total        | 362        | 365        | 366        | 361        | 363        | 361        | 358        | 364 | 367 | 366  |

## YCIS Enrollment for 2025-26 School Year

|                    | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr | May | June |
|--------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|------|
| 4th Grade          | 78         | 79         | 78         | 78         | 78         | 77         | 77         |     |     |      |
| 5th Grade          | 72         | 71         | 72         | 72         | 71         | 71         | 72         |     |     |      |
| 6th Grade          | 96         | 94         | 94         | 92         | 91         | 92         | 92         |     |     |      |
| 7th Grade          | 54         | 54         | 53         | 53         | 53         | 54         | 53         |     |     |      |
| 8th Grade          | 80         | 77         | 76         | 78         | 77         | 75         | 76         |     |     |      |
| <b>25/26 Total</b> | <b>380</b> | <b>375</b> | <b>373</b> | <b>373</b> | <b>370</b> | <b>369</b> | <b>370</b> | -   | -   | -    |
| 24/25 Total        | 367        | 367        | 370        | 370        | 369        | 362        | 367        | 368 | 368 | 369  |
| 23/24 Total        | 348        | 344        | 345        | 345        | 345        | 348        | 352        | 355 | 361 | 360  |
| 22/23 Total        | 332        | 329        | 330        | 325        | 322        | 328        | 322        | 321 | 325 | 324  |
| 21/22 Total        | 343        | 342        | 347        | 349        | 351        | 348        | 343        | 347 | 349 | 345  |
| 20/21 Total        | 291        | 287        | 276        | 276        | 272        | 273        | 282        | 291 | 282 | 282  |
| 19/20 Total        | 308        | 312        | 311        | 313        | 307        | 303        | 303        | 307 | 307 | 307  |

For FY 18/19 19/20, the 4th grade was counted at YCES.

### YCHS Enrollment for 2025-26 School Year

|                    | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr | May | June |
|--------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|------|
| 9th Grade          | 83         | 78         | 76         | 75         | 74         | 74         | 74         |     |     |      |
| 10th Grade         | 68         | 66         | 66         | 67         | 66         | 65         | 65         |     |     |      |
| 11th Grade         | 64         | 64         | 62         | 64         | 63         | 61         | 60         |     |     |      |
| 12th Grade         | 66         | 65         | 67         | 66         | 65         | 64         | 63         |     |     |      |
| Transition         | -          | -          | -          | -          | -          | -          | 1          |     |     |      |
| <b>25/26 Total</b> | <b>281</b> | <b>273</b> | <b>271</b> | <b>272</b> | <b>268</b> | <b>264</b> | <b>263</b> | -   | -   | -    |
| 24/25 Total        | 281        | 278        | 275        | 274        | 273        | 272        | 265        | 265 | 267 | 261  |
| 23/24 Total        | 289        | 292        | 283        | 283        | 281        | 271        | 269        | 268 | 270 | 270  |
| 22/23 Total        | 293        | 290        | 288        | 284        | 290        | 285        | 286        | 285 | 284 | 278  |
| 21/22 Total        | 284        | 283        | 285        | 285        | 278        | 281        | 281        | 278 | 276 | 277  |
| 20/21 Total        | 290        | 290        | 292        | 290        | 290        | 290        | 291        | 291 | 276 | 291  |
| 19/20 Total        | 299        | 300        | 298        | 295        | 295        | 290        | 286        | 287 | 284 | 284  |

### Alliance Academy Enrollment 2025-26

|                    | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr | May | June |
|--------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|------|
| Kindergarten       | 10         | 9          | 9          | 9          | 9          | 9          | 9          |     |     |      |
| 1st Grade          | 25         | 24         | 26         | 25         | 25         | 25         | 25         |     |     |      |
| 2nd Grade          | 14         | 14         | 14         | 16         | 16         | 16         | 17         |     |     |      |
| 3rd Grade          | 19         | 19         | 20         | 20         | 21         | 20         | 21         |     |     |      |
| 4th Grade          | 16         | 15         | 15         | 16         | 16         | 16         | 16         |     |     |      |
| 5th Grade          | 32         | 26         | 26         | 26         | 27         | 27         | 27         |     |     |      |
| 6th Grade          | 12         | 13         | 13         | 13         | 14         | 16         | 16         |     |     |      |
| 7th Grade          | 16         | 15         | 15         | 15         | 15         | 15         | 15         |     |     |      |
| 8th Grade          | 14         | 9          | 9          | 9          | 9          | 10         | 10         |     |     |      |
| 9th Grade          | 8          | 4          | 4          | 3          | 3          | 3          | 3          |     |     |      |
| 10th Grade         | 2          | 2          | 2          | 2          | 2          | 2          | 2          |     |     |      |
| 11th Grade         | -          | -          | -          | -          | -          | -          | -          |     |     |      |
| 12th Grade         | -          | -          | -          | -          | -          | -          | -          |     |     |      |
| <b>25/26 Total</b> | <b>168</b> | <b>150</b> | <b>153</b> | <b>154</b> | <b>157</b> | <b>159</b> | <b>161</b> | -   | -   | -    |
| 24/25 Total        | 172        | 168        | 171        | 172        | 173        | 170        | 164        | 163 | 164 | 163  |
| 23/24 Total        | 180        | 181        | 183        | 183        | 182        | 179        | 177        | 176 | 177 | 173  |
| 22/23 Total        | 192        | 194        | 191        | 190        | 189        | 193        | 192        | 192 | 191 | 187  |
| 21/22 Total        | 137        | 134        | 135        | 134        | 127        | 125        | 129        | 130 | 129 | 128  |
| 20/21 Total        | 255        | 258        | 266        | 269        | 267        | 254        | 250        | 234 | 247 | 247  |
| 19/20 Total        | 91         | 91         | 91         | 92         | 89         | 90         | 88         | 88  | 88  | 88   |

For FY 18/19 19/20, the 4th grade was counted at YCES.



**March 2026**

## **Donations**

|                    |                               |
|--------------------|-------------------------------|
| YCSD               | Misc. furniture - \$250 value |
| Aspire Scholarship | \$500.00                      |
| FFA                | \$400.00                      |
| Prom Committee     | \$500.00                      |



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

Date: March 3, 2026

To: Yamhill Carlton School District Board of Directors  
From: Melanie Neece, Director of Fiscal Services  
Subject: February 2026 - Financial Statements and Summary

Board Members,

Please find attached the financial statements for the 2025-26 fiscal year through February 28, 2026.

**General Fund Status** - We estimate our **General Fund Ending Fund Balance** to be approximately **\$1.372 million**. Of this total, approximately \$55,900 is the unappropriated ending fund balance, with the remainder reflecting our estimated Non-Resolution Fund Balance in our 700 Trust and Agency Funds, which includes contingencies.

## Financial Statements Overview

The attached statements include activity for the following funds: 100 General Fund, 200 Restricted – Special Revenue Funds, 300 Debt Service Fund, 400 Capital Projects Fund, 700 Trust and Agency Funds, and Balance Sheet Accounts for all funds. The Statement of Revenues and Expenditures shows the Budget vs. Actuals for the period and projects through the fiscal year-end. An appropriations summary for all funds is also included. I have not projected revenues or expenditures for 200-700 funds, as they are generally limited by the revenue collected and are designated for specific uses.

## Check and Investment Activity

The district issued checks **62772-62853** totaling **\$161,526.48** for the period ending February 28, 2026. The LGIP investment pool earned dividends of **\$30,704.47**. The monthly distribution yield rate has dropped slightly from **4.16% to 4.04%**. These funds are posted under revenue code 1510 on page 2 of the financial summary.

## Oregon Revenue Forecast

The **Oregon Economic & Revenue Forecast** released **February 4, 2026** shows a **stronger revenue projection**, with the state now expecting **about \$286.5 million more in General Fund revenue** than previously forecast, reducing the planned **budget gap** from an estimated **\$750 million to about \$500 million** for the current biennium.

There have been **no official forecast revisions** published since the **February 4, 2026 Oregon Economic & Revenue Forecast** the May 20, 2026 forecast remains the next expected update. Lawmakers are actively responding to current projections with budget rebalance measures to maintain essential services, but these legislative actions do not yet change the revenue forecast figures. The overall outlook modestly improved but still indicating a substantial **budget gap** remains consistent with the February 4 forecast.

Please let me know if you have any questions or concerns regarding these statements.

Thank you.

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

|                                                 | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev.<br>2/28/2026 | Projected<br>3/1/2026<br>Thru 6/30/2026 | Total<br>Estimated<br>2025-26 | (Over)/Under<br>Budget |
|-------------------------------------------------|------------------------------|---------------------------------|-----------------------------------------|-------------------------------|------------------------|
| Resources - Revenues                            |                              |                                 |                                         |                               |                        |
| <b>SSF Funding</b>                              |                              |                                 |                                         |                               |                        |
| 1111 Current Year Property Taxes                | \$ 4,580,000                 | \$ 4,365,376                    | 214,624                                 | \$ 4,580,000                  | \$ -                   |
| 1112 Prior Year's Property Taxes                | -                            | 64,261                          | -                                       | \$ 64,261                     | (64,261)               |
| 1114 In Lieu of Property Taxes                  | -                            | -                               | -                                       | -                             | -                      |
| 1190 Interest on Tax Collections                | -                            | 12,397                          | -                                       | \$ 12,397                     | (12,397)               |
| 3101 State School Support Funds                 | 9,221,557                    | 6,928,664                       | 2,292,893                               | \$ 9,221,557                  | -                      |
| 3103 Common Schools                             | 155,320                      | 82,884                          | 72,436                                  | \$ 155,320                    | -                      |
| 3199 State Other Unrestricted Grants            | 50,000                       | -                               | 50,000                                  | \$ 50,000                     | -                      |
| 3299 State Grants                               | -                            | -                               | -                                       | \$ -                          | -                      |
| <b>Total SSF Funding</b>                        | <b>14,006,877</b>            | <b>11,453,582</b>               | <b>2,629,953</b>                        | <b>14,083,535</b>             | <b>(76,658)</b>        |
| <b>Other School Support Funding</b>             |                              |                                 |                                         |                               |                        |
| 4519 Federal Edu Jobs Funding                   | -                            | -                               | -                                       | -                             | -                      |
| 4500 Federal SFSF                               | -                            | -                               | -                                       | -                             | -                      |
| <b>Total Other School Support</b>               | <b>-</b>                     | <b>-</b>                        | <b>-</b>                                | <b>-</b>                      | <b>-</b>               |
| <b>Total SSF Revenue</b>                        | <b>14,006,877</b>            | <b>11,453,582</b>               | <b>2,629,953</b>                        | <b>14,083,535</b>             | <b>(76,658)</b>        |
| <b>Non State School Support Formula Sources</b> |                              |                                 |                                         |                               |                        |
| <b>Local Sources</b>                            |                              |                                 |                                         |                               |                        |
| 1300 Tuition                                    | 244,180                      | 50                              | 244,130                                 | 244,180                       | -                      |
| 1411 Transportation Fees                        | -                            | -                               | -                                       | -                             | -                      |
| 1510 Earnings on Investments                    | 100,000                      | 244,643                         | (144,643)                               | 100,000                       | -                      |
| 1710 Athletic Fees                              | 46,500                       | 20,149                          | 26,351                                  | 46,500                        | -                      |
| 1910 Rentals                                    | -                            | -                               | -                                       | -                             | -                      |
| 1960 Recovery of Prior Year Exp                 | -                            | -                               | -                                       | -                             | -                      |
| 1980 Fees Charged to Grants                     | 55,194                       | -                               | 55,194                                  | 55,194                        | -                      |
| 1990 Miscellaneous Local Revenue                | 40,000                       | 39,973                          | 27                                      | 40,000                        | -                      |
| <b>Total Non Formula Local Sources</b>          | <b>485,874</b>               | <b>304,814</b>                  | <b>181,060</b>                          | <b>485,874</b>                | <b>-</b>               |
| <b>Intermediate Sources</b>                     |                              |                                 |                                         |                               |                        |
| 2000 Intermediate Resources                     | 190,000                      | -                               | 190,000                                 | 190,000                       | -                      |
| <b>Other Sources</b>                            |                              |                                 |                                         |                               |                        |
| 5300 Sale of Fixed Assets                       | -                            | -                               | -                                       | -                             | -                      |
| 5400 Beginning Fund Balance                     | 3,430,946                    | 3,859,579                       | -                                       | 3,859,579                     | (428,633)              |
| <b>Total Non SSF Revenue</b>                    | <b>4,106,820</b>             | <b>4,164,393</b>                | <b>371,060</b>                          | <b>4,506,594</b>              | <b>(428,633)</b>       |
| <b>Total Resources</b>                          | <b>\$ 18,113,697</b>         | <b>\$ 15,617,975</b>            | <b>\$ 3,001,013</b>                     | <b>\$ 18,590,129</b>          | <b>\$ (505,291)</b>    |
| Less Estimated Requirements (pg 3)              |                              |                                 |                                         | \$ (17,217,814)               |                        |
| <b>Estimated Ending Fund Balance</b>            |                              |                                 |                                         | <b>\$ 1,372,315</b>           |                        |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

| Expenditure Functions                            | Adopted<br>2025-26<br>Budget | Actual<br>YTD Exp.<br>2/28/2026 | Projected<br>3/1/2026<br>Thru 6/30/2026 | Total<br>Estimated<br>2025-26 | (Over)/ Under<br>Budget | %<br>Committed |
|--------------------------------------------------|------------------------------|---------------------------------|-----------------------------------------|-------------------------------|-------------------------|----------------|
| <b>Instruction</b>                               |                              |                                 |                                         |                               |                         |                |
| 1111 K-5 Elementary Programs                     | \$ 1,660,979                 | \$ 805,007                      | 797,792                                 | \$ 1,602,799                  | \$ 58,180               | 96.50%         |
| 1113 K-5 Elementary Extracurricular              | 6,011.00                     | 1,920                           | 4,058.33                                | 5,978.56                      | 32.44                   | 99.46%         |
| 1121 Intermediate Programs                       | 1,735,338.00                 | 789,203                         | 885,709.45                              | 1,674,912.05                  | 60,425.95               | 96.52%         |
| 1122 Intermediate Extracurricular                | 94,220.00                    | 52,640                          | 13,962.15                               | 66,601.75                     | 27,618.25               | 70.69%         |
| 1131 High School Programs                        | 1,873,750.00                 | 914,985                         | 859,186.56                              | 1,774,171.18                  | 99,578.82               | 94.69%         |
| 1132 High School Extracurricular                 | 388,479.00                   | 238,852                         | 83,555.94                               | 322,407.94                    | 66,071.06               | 82.99%         |
| 1210 Programs for Talented and Gifted            | 2,000.00                     | 9                               | 8.99                                    | 17.98                         | 1,982.02                | 0.90%          |
| 1220 Programs for Students w/Severe Disabilities | 1,784,280.00                 | 748,250                         | 876,709.14                              | 1,624,959.54                  | 159,320.46              | 91.07%         |
| 1250 Special Education                           | 524,097.00                   | 282,017                         | 207,394.28                              | 489,411.23                    | 34,685.77               | 89.88%         |
| <b>1272 Title I</b>                              | <b>0.00</b>                  | <b>3,535</b>                    | <b>17,053.40</b>                        | <b>20,588.02</b>              | <b>(20,588.02)</b>      |                |
| 1280 Alternative Programs Credit Recovery        | 58,143.00                    | 9,726                           | 30,825.94                               | 40,551.99                     | 17,591.01               | 69.75%         |
| 1281 Alternative Programs                        | 16,000.00                    | 14,453                          | -                                       | 14,452.65                     | 1,547.35                | 90.33%         |
| 1285 District Alt Programs - Alliance Academy    | 831,158.00                   | 373,922                         | 295,433.56                              | 669,355.65                    | 161,802.35              | 80.53%         |
| 1291 English Language Learner ORS 366.079        | 135,121.00                   | 53,744                          | 79,240.97                               | 132,985.28                    | 2,135.72                | 98.42%         |
| 1400 Summer Programs High School                 | 26,090.00                    | -                               | 8,022.85                                | 8,022.85                      | 18,067.15               | 30.75%         |
| 1410 Summer Programs Elementary                  | 2,208.00                     | 1,984                           | -                                       | 1,983.93                      | 224.07                  | 0.00%          |
| <b>Total Instruction</b>                         | <b>9,137,874</b>             | <b>4,290,246</b>                | <b>4,158,954</b>                        | <b>8,449,200</b>              | <b>688,674</b>          | <b>92.46%</b>  |
| <b>Support Services</b>                          |                              |                                 |                                         |                               |                         |                |
| 2110 Attendance & Social Work                    | 73,226                       | 36,856                          | 36,369                                  | 73,226                        | 0                       | 100.00%        |
| <b>2115 Student Safety</b>                       | <b>17,000</b>                | <b>6,599</b>                    | <b>10,401</b>                           | <b>17,000</b>                 | <b>-</b>                | <b>100.00%</b> |
| 2120 Guidance Services                           | 321,186                      | 97,562                          | 188,293                                 | 285,856                       | 35,330                  | 89.00%         |
| 2130 Health Services                             | 41,200                       | 11,823                          | 7,480                                   | 19,303                        | 21,897                  | 46.85%         |
| 2140 Psychological Services                      | 0                            | -                               | -                                       | -                             | 0                       | 0.00%          |
| 2150 Speech Pathology Audiology Services         | 70,404                       | 35,068                          | 35,337                                  | 70,404                        | (0)                     | 100.00%        |
| 2190 Student Support Services Direction          | 122,187                      | 79,720                          | 42,467                                  | 122,187                       | (0)                     | 0.00%          |
| 2210 Improvement of Instruction Services         | 26,550                       | 5,046                           | 3,770                                   | 8,816                         | 17,734                  | 33.21%         |
| 2220 Educational Media/Library Services          | 106,692                      | 56,456                          | 48,977                                  | 105,433                       | 1,259                   | 98.82%         |
| <b>2310 Board of Education Services</b>          | <b>138,309</b>               | <b>115,180</b>                  | <b>99,011</b>                           | <b>214,191</b>                | <b>(75,882)</b>         | <b>154.86%</b> |
| 2320 Executive Administration/Superintendent     | 436,314                      | 277,984                         | 158,329                                 | 436,314                       | 0                       | 100.00%        |
| 2410 Office of the Principal Services            | 1,181,944                    | 768,297                         | 382,476                                 | 1,150,773                     | 31,171                  | 97.36%         |
| <b>2520 Fiscal Services</b>                      | <b>340,588</b>               | <b>288,373</b>                  | <b>77,488</b>                           | <b>365,861</b>                | <b>(25,273)</b>         | <b>107.42%</b> |
| 2540 Operation & Maintenance of Plant Services   | 2,072,743                    | 1,246,220                       | 653,534                                 | 1,899,755                     | 172,988                 | 91.65%         |
| 2550 Student Transportation Services             | 875,000                      | 484,980                         | 390,021                                 | 875,000                       | (0)                     | 100.00%        |
| 2573 Internal Services                           | 0                            | -                               | 0                                       | 0                             | 0                       | 10.00%         |
| 2640 Staff Services/Human Resources              | 231,127                      | 159,587                         | 55,556                                  | 215,144                       | 15,983                  | 93.08%         |
| 2660 Technology Services                         | 336,320                      | 194,634                         | 129,686                                 | 324,320                       | 12,000                  | 96.43%         |
| 2700 Supplemental Retirement Program             | 0                            | -                               | 0                                       | 0                             | -                       | 100.00%        |
| <b>Total Support Services</b>                    | <b>6,390,790</b>             | <b>3,864,386</b>                | <b>2,319,196</b>                        | <b>6,183,582</b>              | <b>207,208</b>          | <b>96.76%</b>  |
| <b>Other Requirements</b>                        |                              |                                 |                                         |                               |                         |                |
| 5200 Transfers to Other Funds                    | 585,033                      | 585,033                         | -                                       | 585,033                       | -                       | 100.00%        |
| 5300 Apportionments                              | 0                            | -                               | -                                       | -                             | 0                       | 0.00%          |
| 6000 Contingency                                 | 2,000,000                    | -                               | 2,000,000                               | 2,000,000                     | -                       | 100.00%        |
| 7000 Unappropriated Ending Fund Balance          | 0                            | -                               | 0                                       | 0                             | 0                       | 10.00%         |
| <b>Total Other Requirements</b>                  | <b>2,585,033</b>             | <b>585,033</b>                  | <b>2,000,000</b>                        | <b>2,585,033</b>              | <b>0</b>                | <b>100.00%</b> |
| <b>Total Requirements</b>                        | <b>\$ 18,113,697</b>         | <b>\$ 8,739,665</b>             | <b>\$ 8,478,149</b>                     | <b>\$ 17,217,814</b>          | <b>\$ 895,883</b>       | <b>95.05%</b>  |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

200 Restricted Revenue Fund

|                                          | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev./Exp.<br>2/28/2026 | Encumbered<br>as of<br>3/1/2026 | Total Est.<br>Incl. Encum. as of<br>3/1/2026 | (Over)/Under<br>Budget |
|------------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------------------------------|------------------------|
| <b>REVENUE</b>                           |                              |                                      |                                 |                                              |                        |
| 1510 Investment Earnings                 | \$ -                         | \$ 425                               |                                 | \$ 425                                       | \$ (425)               |
| 1610 Food Services                       | \$ 12,500                    | \$ 8,401                             | \$ 4,099                        | \$ 12,500                                    | \$ -                   |
| 1620 Investment Earnings                 |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 1700 Extracurricular                     | \$ 203,000                   | \$ 30,013                            | \$ 172,987                      | \$ 203,000                                   | \$ -                   |
| 1920 Contributions or Donations          | -                            | -                                    | \$ -                            | \$ -                                         | \$ -                   |
| 1990 Miscellaneous Local Revenue         | 122,500                      | 143,032                              | \$ (20,532)                     | \$ 122,500                                   | \$ -                   |
| 1991 Pre School Tuition                  | -                            | -                                    | \$ -                            | \$ -                                         | \$ -                   |
| 2199 Other Intermediate Resources        |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 2200 Restricted Intermediate Revenue     | 3,000                        | -                                    | \$ 3,000                        | \$ 3,000                                     | \$ -                   |
| 3102 Restricted SSF High Cost Disability |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 3200 Restricted State Grant              | 250,000                      |                                      | \$ 250,000                      | \$ 250,000                                   | \$ -                   |
| 3202 Restricted State Farm to School     | 3,500                        | -                                    | \$ 3,500                        | \$ 3,500                                     | \$ -                   |
| 3299 Restricted State Grants-In-Aid      | 1,670,595                    | 437,209                              | \$ 1,233,386                    | \$ 1,670,595                                 | \$ -                   |
| 4500 Restricted Federal thru State       | 694,409                      | 196,323                              | \$ 498,086                      | \$ 694,409                                   | \$ -                   |
| 4501 Restricted Federal                  |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 4510 Restricted Federal JPTA             |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 4511 Restricted Federal Breakfast        |                              |                                      | \$ -                            | \$ -                                         | \$ -                   |
| 4910 Restricted Federal Commodities      | 30,000                       |                                      | \$ 30,000                       | \$ 30,000                                    | \$ -                   |
| 5200 Transfers                           | 260,826                      | 460,333                              |                                 | 460,333                                      | \$ (199,507)           |
| 5400 Beginning Fund Balance              | 507,715                      | 446,980                              | \$ -                            | 446,980                                      | \$ 60,735              |
| <b>TOTAL REVENUE</b>                     | <b>3,758,045</b>             | <b>1,722,716</b>                     | <b>2,174,526</b>                | <b>3,897,242</b>                             | <b>(139,197)</b>       |

**EXPENDITURES**

**Instruction**

|                                     |                  |                |                  |                  |                |
|-------------------------------------|------------------|----------------|------------------|------------------|----------------|
| 1111 Elementary                     | 345,751          | 159,370        | 179,116          | 338,486          | 7,265          |
| 1113 Elementary Extracurricular     | 51,000           | 6,510          | 44,490           | 51,000           | (0)            |
| 1121 Intermediate                   | 269,772          | 154,864        | 116,144          | 271,007          | (1,235)        |
| 1122 Intermediate Extracurricular   | 211,965          | 13,814         | 126,991          | 140,805          | 71,160         |
| 1131 High School Programs           | 270,283          | 97,714         | 60,818           | 158,532          | 111,751        |
| 1132 High School Extracurricular    | 318,458          | 68,117         | 131,969          | 200,087          | 118,371        |
| 1220 Students w/Severe Disabilities | 111,246          | 53,715         | 54,694           | 108,409          | 2,837          |
| 1250 Students with Disabilities     | 167,907          | 82,047         | 85,860           | 167,907          | 0              |
| 1272 Title I Services               | 205,373          | 131,608        | 94,643           | 226,250          | (20,877)       |
| 1260 Early Intervention Services    | -                | -              | -                | -                | -              |
| 1285 Alternative Programs           | 15,000           | 116            | 1,084            | 1,200            | 13,800         |
| 1290 Other Programs                 | 250,000          | 100,888        | 149,102          | 249,990          | 10             |
| 1400 Summer Programs                | 28,138           | 5,167          | 9,920            | 15,087           | 13,051         |
| <b>Total Instruction</b>            | <b>2,244,893</b> | <b>873,930</b> | <b>1,054,831</b> | <b>1,928,761</b> | <b>316,132</b> |

**Support Services**

|                                                |              |              |              |              |                |
|------------------------------------------------|--------------|--------------|--------------|--------------|----------------|
| 2110 Attendance & Social Work                  | 23,361       | 11,835       | 11,679       | 23,515       | (154)          |
| <b>2115 Attendance &amp; Social Work</b>       | -            | <b>4,000</b> | -            | <b>4,000</b> | <b>(4,000)</b> |
| 2120 Guidance Services                         | 336,203      | 144,995      | 191,995      | 336,989      | (786)          |
| 2130 Health Services                           | -            | -            | -            | -            | -              |
| 2150 Health Services                           | -            | -            | -            | -            | -              |
| 2160 Other Student Treatment Services          | -            | -            | -            | -            | -              |
| 2190 Student Support Services Direction        | -            | -            | -            | -            | -              |
| <b>2210 Student Support Services Direction</b> | -            | <b>1,721</b> | <b>1,279</b> | <b>3,000</b> | <b>(3,000)</b> |
| 2220 Instructional Support Services            | -            | -            | -            | -            | -              |
| <b>2230 EIS</b>                                | <b>3,227</b> | <b>2,888</b> | <b>801</b>   | <b>3,689</b> | <b>(462)</b>   |
| 2240 Instructional Support Services            | 55,772       | 1,400        | 23,137       | 24,537       | 31,235         |
| 2300 General Administration                    | -            | -            | 0            | 0            | (0)            |
| 2310 Board of Directors                        | 60,073       | 11,286       | 28,534       | 39,820       | 20,253         |
| 2410 School Administration                     | 200,675      | 133,288      | 67,116       | 200,404      | 271            |
| 2520 Fiscal Services                           | 73,450       | 41,214       | 22,754       | 63,968       | 9,482          |
| 2540 Maintenance Operations                    | 99,230       | 87,429       | 7,650        | 95,079       | 4,151          |
| <b>2550 Transportation</b>                     | <b>35</b>    | -            | <b>472</b>   | <b>472</b>   | <b>(437)</b>   |
| 2600 Technology & Records Management           | -            | -            | -            | -            | -              |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

|                                         | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev./Exp.<br>2/28/2026 | Encumbered<br>as of<br>3/1/2026 | Total Est.<br>Incl. Encum. as of<br>3/1/2026 | (Over)/Under<br>Budget |
|-----------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------------------------------|------------------------|
| 2640 Staff Management                   | 65,000                       | 11,781                               | 53,219                          | 65,000                                       | -                      |
| 2700 Supplemental Retirement Programs   | 73,250                       | 2,450                                | 6,051                           | 8,501                                        | 64,749                 |
| 3100 Enterprise and Community           | 522,876                      | 270,109                              | 170,525                         | 440,633                                      | 82,243                 |
| 3130 Supplemental Retirement Programs   | -                            | -                                    | -                               | -                                            | -                      |
| <b>Total Support Services</b>           | <b>1,513,152</b>             | <b>724,397</b>                       | <b>585,211</b>                  | <b>1,309,608</b>                             | <b>203,544</b>         |
| 5200 Transits                           | -                            | -                                    | -                               | -                                            | -                      |
| 5300 Transfers                          | -                            | -                                    | -                               | -                                            | -                      |
| 7000 Unappropriated Ending Fund Balance | -                            | -                                    | -                               | -                                            | -                      |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 3,758,045</b>          | <b>\$ 1,598,327</b>                  | <b>\$ 1,640,042</b>             | <b>\$ 3,238,369</b>                          | <b>\$ 519,676</b>      |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

|                                         | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev./Exp.<br>2/28/2026 | Encumbered<br>as of<br>3/1/2026 | Total Est.<br>Incl. Encum. as of<br>3/1/2026 | (Over)/Under<br>Budget |
|-----------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------------------------------|------------------------|
| <b>REVENUE</b>                          |                              |                                      |                                 |                                              |                        |
| 1111 Current Year Taxes                 | \$ 948,450                   | \$ 1,019,099                         | \$ -                            | \$ 1,019,099                                 | \$ (70,649)            |
| 1112 Prior Year Taxes                   | 15,000                       | 23,938                               | \$ -                            | \$ 23,938                                    | \$ (8,938)             |
| 1190 Interest on Property Tax           | 2,500                        | 3,753                                | \$ -                            | \$ 3,753                                     | \$ (1,253)             |
| 1970 Services Provided to Other Funds   | -                            | -                                    | \$ -                            | \$ -                                         | \$ -                   |
| 1990 Miscellaneous Revenue              | 1,539,466                    | 832,694                              | \$ 706,772                      | \$ 1,539,466                                 | \$ -                   |
| 5200 Transfers                          | 124,700                      | 124,700                              | \$ -                            | \$ 124,700                                   | \$ -                   |
| 5400 Beginning Fund Balance             | 758,705                      | 835,338                              | \$ -                            | \$ 835,338                                   | \$ (76,633)            |
| <b>TOTAL REVENUE</b>                    | <b>3,388,821</b>             | <b>2,839,523</b>                     | <b>706,772</b>                  | <b>3,546,294</b>                             | <b>(157,473)</b>       |
| <b>EXPENDITURES</b>                     |                              |                                      |                                 |                                              |                        |
| 5110 Principal/Interest                 | 3,388,821                    | 350,373                              | 3,038,448                       | 3,388,821                                    | -                      |
| 5200 Transits                           | -                            | -                                    | -                               | -                                            | -                      |
| 5300 Transfers                          | -                            | -                                    | -                               | -                                            | -                      |
| 7000 Unappropriated Ending Fund Balance | -                            | -                                    | -                               | -                                            | -                      |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 3,388,821</b>          | <b>\$ 350,373</b>                    | <b>\$ 3,038,448</b>             | <b>\$ 3,388,821</b>                          | <b>\$ -</b>            |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

Source

**REVENUE**

|                                      | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev./Exp.<br>2/28/2026 | Encumbered<br>as of<br>3/1/2026 | Total Est.<br>Incl. Encum. as of<br>3/1/2026 | (Over)/Under<br>Budget |
|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------------------------------|------------------------|
| 1130 Construction Excise Tax Revenue | \$ 150,000                   | \$ 66,348                            | \$ 83,652                       | \$ 150,000                                   | \$ -                   |
| 1510 Investment Earnings             | -                            | -                                    | \$ -                            | -                                            | -                      |
| 1990 Miscellaneous Local Revenue     | 19,992                       | 10,006                               | \$ 9,986                        | 19,992                                       | -                      |
| 5200 Transfers from Other Funds      | -                            | -                                    | \$ -                            | -                                            | -                      |
| 5400 Beginning Fund Balance          | 1,739,000                    | 1,848,495                            | \$ -                            | 1,848,495                                    | (109,495)              |
| <b>TOTAL REVENUE</b>                 | <b>1,908,992</b>             | <b>1,924,849</b>                     | <b>93,638</b>                   | <b>2,018,487</b>                             | <b>(109,495)</b>       |

**EXPENDITURES**

**Facility Acquisition and Construction**

|                                         |                     |                  |                   |                   |                     |
|-----------------------------------------|---------------------|------------------|-------------------|-------------------|---------------------|
| 2540 Building Acquisition               | 914,000             | 40,214           | 96,886            | 137,100           | 776,900             |
| 4150 Building Construction/Improvement  | 994,992             | -                | 149,249           | 149,249           | 845,743             |
| <b>Total Facility Acquisition</b>       | <b>1,908,992</b>    | <b>40,214</b>    | <b>246,134</b>    | <b>286,349</b>    | <b>1,622,643</b>    |
| 6100 Contingency                        | -                   | -                | -                 | -                 | -                   |
| 7000 Unappropriated Ending Fund Balance | -                   | -                | -                 | -                 | -                   |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 1,908,992</b> | <b>\$ 40,214</b> | <b>\$ 246,134</b> | <b>\$ 286,349</b> | <b>\$ 1,622,643</b> |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

| Source                                  | Adopted<br>2025-26<br>Budget | Actual<br>YTD Rev./Exp.<br>2/28/2026 | Encumbered<br>as of<br>3/1/2026 | Total Est.<br>Incl. Encum. as of<br>3/1/2026 | (Over)/Under<br>Budget |
|-----------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------------------------------|------------------------|
| <b>REVENUE</b>                          |                              |                                      |                                 |                                              |                        |
| 1510 Investment Earnings                | \$ 2,400                     | \$ -                                 | \$ 2,400                        | \$ 2,400                                     | \$ -                   |
| 1920 Contributions or Donations         | 6,500                        | -                                    | 6,500                           | 6,500                                        | -                      |
| 1990 Miscellaneous Local Revenue        | -                            | -                                    | -                               | -                                            | -                      |
| 5200 Transfers from Other Funds         | -                            | -                                    | -                               | -                                            | -                      |
| 5400 Beginning Fund Balance             | 55,000                       | 53,362                               | -                               | 53,362                                       | 1,638                  |
| <b>TOTAL REVENUE</b>                    | <b>63,900</b>                | <b>53,362</b>                        | <b>8,900</b>                    | <b>62,262</b>                                | <b>1,638</b>           |
| <b>EXPENDITURES</b>                     |                              |                                      |                                 |                                              |                        |
| <b>Instruction</b>                      |                              |                                      |                                 |                                              |                        |
| 1300 Tuition                            | 8,000                        | 2,000                                | 6,000                           | 8,000                                        | -                      |
| <b>Total Instruction</b>                | <b>8,000</b>                 | <b>2,000</b>                         | <b>6,000</b>                    | <b>8,000</b>                                 | <b>-</b>               |
| 5200 Transits                           | -                            | -                                    | -                               | -                                            | -                      |
| 5300 Transfers                          | -                            | -                                    | -                               | -                                            | -                      |
| 6000 Unforeseen Expenditures            | -                            | -                                    | -                               | -                                            | -                      |
| 7000 Unappropriated Ending Fund Balance | 55,900                       | -                                    | 55,900                          | 55,900                                       | -                      |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 63,900</b>             | <b>\$ 2,000</b>                      | <b>\$ 61,900</b>                | <b>\$ 63,900</b>                             | <b>\$ -</b>            |

Yamhill-Carlton SD  
Statement of Revenues Budget Vs. Actual  
For the Fiscal Year 2025-2026  
As of 02/28/2026

| Expenditure by Object                   | Adopted<br>2025-26<br>Budget | Actual<br>YTD Exp.<br>2/28/2026 | Projected<br>3/1/2026<br>Thru 6/30/2026 | Total<br>Estimated<br>2025-26 | (Over)/ Under<br>Budget | %<br>Committed |
|-----------------------------------------|------------------------------|---------------------------------|-----------------------------------------|-------------------------------|-------------------------|----------------|
| <b>100 General Fund</b>                 |                              |                                 |                                         |                               |                         |                |
| 01 Salaries                             | \$ 7,641,319                 | \$ 3,973,632                    | 3,206,999                               | \$ 7,180,631                  | \$ 460,688              | 93.97%         |
| 02 Associated Payroll Cost              | 4,049,306                    | 1,974,014                       | 1,650,350                               | 3,624,364                     | 424,942                 | 89.51%         |
| 03 Purchased Services                   | 2,765,903                    | 1,470,300                       | 1,453,487                               | 2,923,787                     | (157,884)               | 105.71%        |
| 04 Supplies                             | 518,325                      | 365,178                         | 54,874                                  | 420,053                       | 98,272                  | 81.04%         |
| 05 Capital Outlay                       | 148,722                      | 8,659                           | 31,048                                  | 39,707                        | 109,015                 | 26.70%         |
| 06 Other Objects                        | 405,089                      | 362,848                         | 38,201                                  | 401,049                       | 4,040                   | 99.00%         |
| 07 Transfers                            | 585,033                      | 585,033                         | -                                       | 585,033                       | -                       | 100.00%        |
| 08 Other Uses of Funds (Reserves)       | 2,000,000                    | -                               | 2,000,000                               | 2,000,000                     | -                       | 100.00%        |
| <b>Total 100 General Fund</b>           | <b>18,113,697</b>            | <b>8,739,665</b>                | <b>8,434,959</b>                        | <b>17,174,624</b>             | <b>939,073</b>          | <b>94.82%</b>  |
| <b>200 Special Revenue Funds</b>        |                              |                                 |                                         |                               |                         |                |
| 01 Salaries                             | 1,429,950                    | 671,339                         | 758,566                                 | 1,429,905                     | 45                      | 100.00%        |
| 02 Associated Payroll Cost              | 894,722                      | 393,382                         | 376,388                                 | 769,770                       | 124,952                 | 86.03%         |
| 03 Purchased Services                   | 287,840                      | 85,682                          | 147,988                                 | 233,669                       | 54,171                  | 81.18%         |
| 04 Supplies                             | 1,096,507                    | 396,989                         | 161,755                                 | 558,744                       | 537,763                 | 50.96%         |
| 05 Capital Outlay                       | 42,076                       | 47,960                          | 1,599                                   | 49,559                        | (7,483)                 | 117.79%        |
| 06 Other Objects                        | 6,950                        | 2,974                           | 4,001                                   | 6,976                         | (26)                    | 100.37%        |
| 07 Transfers                            | 0                            | 0                               | 0                                       | 0                             | (0)                     | 100.00%        |
| 08 Other Uses of Funds (Reserves)       | 0                            | 0                               | 0                                       | 0                             | (0)                     | 100.00%        |
| <b>Total 100 General Funds</b>          | <b>3,758,045</b>             | <b>1,598,327</b>                | <b>1,450,297</b>                        | <b>3,048,624</b>              | <b>709,421</b>          | <b>81.12%</b>  |
| <b>300 Debt Services Funds</b>          |                              |                                 |                                         |                               |                         |                |
| 06 Other Objects                        | \$ 2,508,186                 | \$ 350,373                      | 2,157,813                               | 2,508,186                     | -                       | 0.00%          |
| 08 Other Uses of Funds (Reserves)       | 880,635                      | -                               | -                                       | -                             | 880,635                 | 0.00%          |
| <b>Total 300 Debt Services Funds</b>    | <b>3,388,821</b>             | <b>350,373</b>                  | <b>2,157,813</b>                        | <b>2,508,186</b>              | <b>880,635</b>          | <b>74.01%</b>  |
| <b>400 Capital Projects Funds</b>       |                              |                                 |                                         |                               |                         |                |
| 03 Purchased Services                   | \$ -                         | \$ 34,500                       | -                                       | 34,500                        | (34,500)                | 0.00%          |
| 05 Capital Outlay                       | \$ 1,898,992                 | \$ 5,714                        | 1,893,278                               | 1,898,992                     | -                       | 0.00%          |
| 06 Other Objects                        | 10,000                       | -                               | 10,000                                  | 10,000                        | -                       | 0.00%          |
| <b>Total 400 Capital Projects Funds</b> | <b>1,908,992</b>             | <b>40,214</b>                   | <b>1,903,278</b>                        | <b>1,943,492</b>              | <b>(34,500)</b>         | <b>101.81%</b> |
| <b>700 Trust Funds</b>                  |                              |                                 |                                         |                               |                         |                |
| 03 Purchased Services                   | \$ 8,000                     | \$ 2,000                        | 6,000                                   | 8,000                         | -                       | 0.00%          |
| 08 Other Uses of Funds (Reserves)       | 55,900                       | -                               | -                                       | -                             | 55,900                  | 0.00%          |
| <b>Total 700 Trust Funds</b>            | <b>63,900</b>                | <b>2,000</b>                    | <b>6,000</b>                            | <b>8,000</b>                  | <b>55,900</b>           | <b>12.52%</b>  |
| <b>Total Requirements</b>               | <b>\$ 27,233,455</b>         | <b>\$ 10,730,579</b>            | <b>\$ 13,952,346</b>                    | <b>\$ 24,682,926</b>          | <b>\$ 2,550,529</b>     |                |

Yamhill-Carlton SD  
BALANCE SHEET ALL ACCOUNTS  
February 28, 2026

**ASSETS**

|                                            |                  |           |
|--------------------------------------------|------------------|-----------|
| Cash in Bank (AP) - Checking               | 880,373          |           |
| Cash in the Bank (Student Body) - Checking | 304,582          | ***       |
| Petty Cash - Café                          | 50               |           |
| Cash w/Fiscal Agents                       | 1,076,456        |           |
| Cafeteria Account                          | 7,646            |           |
| Investments LGIP                           | 9,549,449        |           |
| Taxes Receivable                           | 219,968          |           |
| Account Receivable - GASB                  | 4,950            |           |
| Interfund Accounts Receivable              | -                |           |
| Interfund Accounts Receivable              | -                |           |
| Intergovernmental A/R Prior Year           | 7,335            |           |
| Intergovernmental Accounts Receivable      | -                |           |
| Inventories for Nutrition Services         | 11,288           |           |
| Prepaid Expenses                           | 5,766            |           |
| <b>ASB Fund Balance</b>                    | <b>(251,928)</b> | <b>**</b> |
| <hr/>                                      |                  |           |
| Total Current Assets                       | \$ 11,815,936    |           |

**LIABILITIES AND NET EQUITY**

|                                                             |                      |          |
|-------------------------------------------------------------|----------------------|----------|
| Liabilities:                                                |                      |          |
| Accounts Payable                                            | 3,966                |          |
| Salaries Payable                                            | -                    |          |
| Payroll Federal Deductions Payable                          | -                    |          |
| Payroll State Deductions Payable                            | (5,220)              |          |
| FICA / Medicare Withholding                                 | -                    |          |
| PERS Payable                                                | (41,353)             |          |
| Payroll Volunteer Deduction Payable                         | (5,314)              |          |
| Payroll Direct Deposit Payable                              | -                    |          |
| Employer Paid Benefit                                       | (110,340)            |          |
| W/C Liberty NW                                              | 6,154                |          |
| W/C OR Assessment                                           | (0)                  |          |
| Deferred Property Tax Revenues                              | (235,985)            |          |
| Payroll Flex Plan Payable                                   | -                    |          |
| Deposit Payable                                             | -                    |          |
| <hr/>                                                       |                      |          |
| Total Liabilities                                           | \$ (388,091)         |          |
| <hr/>                                                       |                      |          |
| Total Assets - Liabilities                                  | \$ 11,427,845        |          |
| <hr/>                                                       |                      |          |
| <b>Working Capital __ Net Equity __ Ending Fund Balance</b> | <b>\$ 11,427,845</b> | <b>*</b> |
| <hr/>                                                       |                      |          |
| Variance                                                    | -                    |          |
| <hr/>                                                       |                      |          |

Rounded

\* Financials without Audit Adjustments

Note: The totals tie out correctly, and negative balances represent timing or accrual adjustments that will resolve with the final audit.

Yamhill-Carlton SD  
For the Fiscal Year 2025-2026  
As of 02/28/2026

| Appropriations                 |            | Adopted Budget | Working Budget | YTD        | Encumbrance | YTD + Enc  | Budget less YTD + Enc |
|--------------------------------|------------|----------------|----------------|------------|-------------|------------|-----------------------|
| <b>General Fund</b>            | <b>100</b> |                |                |            |             |            |                       |
| Instruction                    | 1000       | 9,137,874      | 9,137,874      | 4,290,246  | 3,877,470   | 8,167,717  | 970,157               |
| Support Services               | 2000       | 6,390,790      | 6,390,790      | 3,864,386  | 2,361,896   | 6,226,281  | 164,509               |
|                                | 4000       | -              | -              | -          | -           | -          | -                     |
| Transfers                      | 5200       | 585,033        | 585,033        | 585,033    | -           | 585,033    | -                     |
|                                |            | 16,113,697     | 16,113,697     | 8,739,665  | 6,239,366   | 14,979,031 | 1,134,666             |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | 2,000,000      | 2,000,000      | -          | -           | -          | 2,000,000             |
|                                |            | 18,113,697     | 18,113,697     | 8,739,665  | 6,239,366   | 14,979,031 | 3,134,666             |
|                                | 7000       | -              | -              | -          | -           | -          | -                     |
| <b>General Fund</b>            |            | 18,113,697     | 18,113,697     | 8,739,665  | 6,239,366   | 14,979,031 | 3,134,666             |
| <b>Restricted Revenue Fund</b> | <b>200</b> |                |                |            |             |            |                       |
| Instruction                    | 1000       | 2,244,893      | 2,244,893      | 873,930    | 673,960     | 1,547,890  | 697,003               |
| Support Services               | 2000       | 990,276        | 998,676        | 454,288    | 257,699     | 711,987    | 278,289               |
| Community Services             | 3000       | 522,876        | 522,876        | 270,109    | 170,525     | 440,633    | 82,243                |
| Transfers                      | 5200       | -              | -              | -          | -           | -          | -                     |
|                                |            | 3,758,045      | 3,766,445      | 1,598,327  | 1,102,184   | 2,700,510  | 1,057,535             |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | -              | -              | -          | -           | -          | -                     |
|                                |            | 3,758,045      | 3,766,445      | 1,598,327  | 1,102,184   | 2,700,510  | 1,057,535             |
|                                | 7000       | -              | -              | -          | -           | -          | -                     |
| <b>Restricted Revenue Fund</b> |            | 3,758,045      | 3,766,445      | 1,598,327  | 1,102,184   | 2,700,510  | 1,057,535             |
| <b>Debt Services Fund</b>      | <b>400</b> |                |                |            |             |            |                       |
| Debt Services                  | 5100       | 3,388,821      | 2,508,186      | 350,373    | 1,980,553   | 2,330,926  | 177,260               |
|                                |            | 3,388,821      | 2,508,186      | 350,373    | 1,980,553   | 2,330,926  | 1,057,895             |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | -              | 880,635        | -          | -           | -          | 880,635               |
|                                |            | 3,388,821      | 3,388,821      | 350,373    | 1,980,553   | 2,330,926  | 1,057,895             |
|                                | 7000       | -              | -              | -          | -           | -          | -                     |
| <b>Debt Services Fund</b>      |            | 3,388,821      | 3,388,821      | 350,373    | 1,980,553   | 2,330,926  | 1,057,895             |
| <b>Capital Projects Fund</b>   | <b>400</b> |                |                |            |             |            |                       |
| Instruction                    | 1000       | -              | -              | -          | -           | -          | -                     |
| Support Services               | 2000       | 914,000        | 914,000        | 40,214     | 19,683      | 59,897     | 854,103               |
| Facilities Acquisitions        | 4000       | 994,992        | 994,992        | -          | -           | -          | 994,992               |
| Transfers                      | 5200       | -              | -              | -          | -           | -          | -                     |
|                                |            | 1,908,992      | 1,908,992      | 40,214     | 19,683      | 59,897     | 1,849,095             |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | -              | -              | -          | -           | -          | -                     |
|                                |            | 1,908,992      | 1,908,992      | 40,214     | 19,683      | 59,897     | 1,849,095             |
|                                | 7000       | -              | -              | -          | -           | -          | -                     |
| <b>Capital Projects Fund</b>   |            | 1,908,992      | 1,908,992      | 40,214     | 19,683      | 59,897     | 1,849,095             |
| <b>Trust and Agency Funds</b>  | <b>700</b> |                |                |            |             |            |                       |
| Instruction                    | 1000       | 8,000          | 8,000          | 2,000      | -           | 2,000      | 6,000                 |
| Transfers                      | 5200       | -              | -              | -          | -           | -          | -                     |
|                                |            | 8,000          | 8,000          | 2,000      | -           | 2,000      | 6,000                 |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | -              | -              | -          | -           | -          | -                     |
|                                |            | 8,000          | 8,000          | 2,000      | -           | 2,000      | 6,000                 |
|                                | 7000       | 55,900         | 55,900         | -          | -           | -          | 55,900                |
| <b>Trust and Agency Funds</b>  |            | 63,900         | 63,900         | 2,000      | -           | 2,000      | 61,900                |
| <b>All Funds</b>               |            |                |                |            |             |            |                       |
| Instruction                    | 1000       | 11,390,767     | 11,390,767     | 5,166,177  | 4,551,430   | 9,717,607  | 1,673,160             |
| Support Services               | 2000       | 8,295,066      | 8,303,466      | 4,358,888  | 2,639,278   | 6,998,166  | 1,296,900             |
| Community Services             | 3000       | 522,876        | 522,876        | 270,109    | 170,525     | 440,633    | 82,243                |
| Facilities Acquisitions        | 4000       | 994,992        | 994,992        | -          | -           | -          | 994,992               |
| Debt Services                  | 5100       | 3,388,821      | 2,508,186      | 350,373    | 1,980,553   | 2,330,926  | 177,260               |
| Transfers                      | 5200       | 585,033        | 585,033        | 585,033    | -           | 585,033    | -                     |
|                                |            | 25,177,555     | 24,305,320     | 10,730,579 | 9,341,785   | 20,072,365 | 5,105,190             |
| Apportionments                 | 5300       | -              | -              | -          | -           | -          | -                     |
| Contingency                    | 6000       | 2,000,000      | 2,000,000      | -          | -           | -          | 2,000,000             |
|                                |            | 27,177,555     | 26,305,320     | 10,730,579 | 9,341,785   | 20,072,365 | 7,105,190             |
| Unappropriated & Resen         | 7000       | 55,900         | 55,900         | -          | -           | -          | 55,900                |
| <b>All Funds</b>               |            | 27,233,455     | 26,361,220     | 10,730,579 | 9,341,785   | 20,072,365 | 7,161,090             |

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Criteria:

Bank Account: COLUMBIA BANK 2403

From Check:

From Voucher:

To Check:

To Voucher:

Fiscal Year: 2025-2026

From Date: 02/01/2026 To Date:  
From Clear Date: To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

\* Indicates gap in check sequence

| Check Number | Date       | Payee                                  | Amount      | Voucher | Status  | Type    | Cleared?                            | Clear Date | Void Date |
|--------------|------------|----------------------------------------|-------------|---------|---------|---------|-------------------------------------|------------|-----------|
| 62772        | 02/05/2026 | ADAMS SCREENPRINT LLC                  | \$609.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62773        | 02/05/2026 | CEDER, RICHARD G                       | \$149.35    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62774        | 02/05/2026 | CITY OF CARLTON                        | \$1,952.70  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62775        | 02/05/2026 | CITY OF YAMHILL                        | \$8,306.80  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62776        | 02/05/2026 | DAYTON SCHOOL DISTRICT#8               | \$300.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62777        | 02/05/2026 | FRYES ACTION ATHLETICS                 | \$599.94    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62778        | 02/05/2026 | IRON MOUNTAIN INCORPORATED             | \$442.06    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62779        | 02/05/2026 | JOHNSON, JOSEPH A                      | \$107.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62780        | 02/05/2026 | JONES, KAYLA                           | \$495.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62781        | 02/05/2026 | JUNIOR LIBRARY GUILD                   | \$1,400.14  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62782        | 02/05/2026 | LOWE'S COMPANIES INC.                  | \$45.30     | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62783        | 02/05/2026 | MURRY, RACHEL                          | \$1,503.00  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62784        | 02/05/2026 | Nurse Kama Consulting, LLC             | \$1,760.00  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62785        | 02/05/2026 | Pentaames, Inc                         | \$150.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62786        | 02/05/2026 | SALEM BASKETBALL OFFICIAL              | \$11,200.00 | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62787        | 02/05/2026 | SALEM WRESTLING OFFICIALS              | \$2,673.24  | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62788        | 02/05/2026 | SNA DEPOSITORY                         | \$188.00    | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62789        | 02/05/2026 | YAMHILL COUNTY HEALTH & HUMAN SERVICES | \$12,005.40 | 1265    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| * 62792      | 02/16/2026 | CAMACHO SEALCOATING LLC                | \$4,800.00  | 1281    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62793        | 02/16/2026 | FedEx                                  | \$29.85     | 1281    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62794        | 02/16/2026 | HD SUPPLY                              | \$514.07    | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62795        | 02/16/2026 | LOWE'S COMPANIES INC.                  | \$93.17     | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62796        | 02/16/2026 | MCMINNILLE GAS INC.                    | \$16,704.48 | 1281    | Printed | Expense | <input type="checkbox"/>            |            |           |

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2025-2026

### Criteria:

Bank Account: COLUMBIA BANK 2403

From Check: To Check:

From Date: 02/01/2026 To Date:

From Voucher: To Voucher:

From Clear Date:

To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

### \* Indicates gap in check sequence

| Check Number | Date       | Payee                           | Amount      | Voucher | Status  | Type    | Cleared?                            | Clear Date | Void Date |
|--------------|------------|---------------------------------|-------------|---------|---------|---------|-------------------------------------|------------|-----------|
| 62797        | 02/16/2026 | OREGON DEPARTMENT OF REVENUE    | \$120.00    | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62798        | 02/16/2026 | PORTLAND GENERAL ELECTRIC       | \$23,829.71 | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62799        | 02/16/2026 | RECOLOGY WESTERN OREGON GARBAGE | \$318.73    | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62800        | 02/16/2026 | RODDA PAINT CO                  | \$12.09     | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62801        | 02/16/2026 | SYSCO FOOD SERVICES             | \$4,459.88  | 1281    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62802        | 02/16/2026 | TEXTILE GRAPHICS UNLIMITED INC  | \$172.90    | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62803        | 02/16/2026 | WARDS NATURAL SCIENCE           | \$196.63    | 1281    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62804        | 02/16/2026 | WILCO                           | \$54.38     | 1281    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62805        | 02/16/2026 | UMPQUA BANK-CC                  | \$269.41    | 1293    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62806        | 02/16/2026 | UMPQUA BANK-CC                  | \$425.00    | 1283    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62807        | 02/16/2026 | UMPQUA BANK-CC                  | \$210.00    | 1284    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62808        | 02/16/2026 | UMPQUA BANK-CC                  | \$9.96      | 1285    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62809        | 02/16/2026 | UMPQUA BANK-CC                  | \$1,840.42  | 1290    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62810        | 02/16/2026 | UMPQUA BANK-CC                  | \$434.02    | 1292    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62811        | 02/16/2026 | UMPQUA BANK-CC                  | \$1,550.51  | 1286    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62812        | 02/16/2026 | UMPQUA BANK-CC                  | \$340.01    | 1288    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62813        | 02/17/2026 | VERIZON WIRELESS                | \$142.84    | 1294    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62814        | 02/18/2026 | DOHERTY, ANGELA                 | \$5,533.06  | 10278   | Printed | Manual  | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62815        | 02/20/2026 | BERNS-ANDERSON, THEA            | \$120.00    | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62816        | 02/20/2026 | BSN SPORTS LLC                  | \$778.96    | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62817        | 02/20/2026 | Chiper, Olga                    | \$160.00    | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62818        | 02/20/2026 | Collins, Austin Hunter Saunders | \$234.00    | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

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Bank Account: COLUMBIA BANK 2403

From Check:

From Voucher:

To Check:

To Voucher:

From Date: 02/01/2026 To Date:  
From Clear Date: To Clear Date:

Fiscal Year: 2025-2026

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

### \* Indicates gap in check sequence

| Check Number | Date       | Payee                                     | Amount      | Voucher | Status  | Type    | Cleared?                 | Clear Date | Void Date |
|--------------|------------|-------------------------------------------|-------------|---------|---------|---------|--------------------------|------------|-----------|
| 62819        | 02/20/2026 | DAVISON AUTO PARTS                        | \$76.39     | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62820        | 02/20/2026 | Joshua Ellis                              | \$690.13    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| * 62822      | 02/20/2026 | KATHERINE BONNER                          | \$743.48    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62823        | 02/20/2026 | LAURIANO BARAJAS                          | \$220.22    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62824        | 02/20/2026 | LES SCHWAB TIRE CENTER                    | \$20.99     | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62825        | 02/20/2026 | LOWE'S COMPANIES INC.                     | \$23.73     | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62826        | 02/20/2026 | MCMINNVILLE GAS INC.                      | \$506.69    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62827        | 02/20/2026 | MICHILLE MATSON                           | \$532.61    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62828        | 02/20/2026 | NICOLE OGLE                               | \$280.00    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62829        | 02/20/2026 | OFFICE DEPOT, INC                         | \$3,120.24  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62830        | 02/20/2026 | OREGON EQUIPMENT SALES LLC                | \$0.72      | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62831        | 02/20/2026 | PACIFIC OFFICE AUTOMATION<br>LEASE DIRECT | \$1,550.00  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62832        | 02/20/2026 | PDX READING SPECIALIST LLC                | \$14,049.04 | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62833        | 02/20/2026 | Peter Casasanto                           | \$265.00    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62834        | 02/20/2026 | Puente, Trifania                          | \$80.00     | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62835        | 02/20/2026 | REBEKAH D SMITS                           | \$560.00    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62836        | 02/20/2026 | RECOLOGY WESTERN OREGON<br>GARBAGE        | \$1,303.39  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62837        | 02/20/2026 | RIGHT TIME EDUCATIONAL<br>COACHING        | \$1,400.00  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62838        | 02/20/2026 | ROBERTS, CASSANDRA                        | \$98.00     | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62839        | 02/20/2026 | Russell, Julie                            | \$330.00    | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62840        | 02/20/2026 | SALEM BASEBALL UMPIRES<br>ASSOC.          | \$1,627.78  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |
| 62841        | 02/20/2026 | SYSO FOOD SERVICES                        | \$5,936.89  | 1296    | Printed | Expense | <input type="checkbox"/> |            |           |

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2025-2026

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To Voucher:

From Date: 02/01/2026 To Date:  
From Clear Date: To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

### \* Indicates gap in check sequence

| Check Number | Date       | Payee                              | Amount     | Voucher | Status  | Type    | Cleared?                            | Clear Date | Void Date |
|--------------|------------|------------------------------------|------------|---------|---------|---------|-------------------------------------|------------|-----------|
| 62842        | 02/20/2026 | UNITED RENTALS (NORTH AMERICA) INC | \$198.90   | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62843        | 02/20/2026 | WADDELL ELECTRIC                   | \$14.30    | 1296    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62844        | 02/24/2026 | CEDER, RICHARD G                   | \$1,988.00 | 1299    | Printed | Expense | <input checked="" type="checkbox"/> | 02/28/2026 |           |
| 62845        | 02/27/2026 | CITY OF CARLTON                    | \$2,126.56 | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62846        | 02/27/2026 | KCDA PURCHASING COOP               | \$5,845.00 | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62847        | 02/27/2026 | LOWE'S COMPANIES INC.              | \$51.53    | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62848        | 02/27/2026 | MCMINNVILLE GAS INC.               | \$914.77   | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62849        | 02/27/2026 | OREGON EMPLOYMENT TAX              | \$4,115.99 | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62850        | 02/27/2026 | SALEM GARAGE DOOR                  | \$255.00   | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62851        | 02/27/2026 | SYSCO FOOD SERVICES                | \$4,172.58 | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62852        | 02/27/2026 | WADDELL ELECTRIC                   | \$264.50   | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |
| 62853        | 02/27/2026 | ZIPLY FIBER                        | \$923.04   | 1300    | Printed | Expense | <input type="checkbox"/>            |            |           |

Total Amount: \$161,526.48

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

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To Check:

From Voucher:

To Voucher:

From Date: 02/01/2026

To Date:

From Clear Date:

To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

### Other Disbursements

| Date      | BankName      | Account | Amount       | Memo                               | Clear Date |
|-----------|---------------|---------|--------------|------------------------------------|------------|
| 2/13/2026 | COLUMBIA BANK | 2403    | 134,612.55   | Direct Voucher Posting             | 2/28/2026  |
| 2/6/2026  | COLUMBIA BANK | 2403    | 12,129.14    | Direct Voucher Posting             | 2/28/2026  |
| 2/18/2026 | COLUMBIA BANK | 2403    | 7,456.85     | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 156,502.07   | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 44,997.53    | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 98.94        | Direct Voucher Posting             | 2/28/2026  |
| 2/5/2026  | COLUMBIA BANK | 2403    | 1,585.50     | Direct Voucher Posting             | 2/28/2026  |
| 2/9/2026  | COLUMBIA BANK | 2403    | 2,058.33     | Direct Voucher Posting             | 2/28/2026  |
| 2/19/2026 | COLUMBIA BANK | 2403    | 642.50       | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 4,903.08     | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 9,706.63     | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 1,191.66     | Direct Voucher Posting             | 2/28/2026  |
| 2/24/2026 | COLUMBIA BANK | 2403    | 55,011.75    | Direct Voucher Posting             | 2/28/2026  |
| 3/3/2026  | COLUMBIA BANK | 2403    | 11,664.58    | Direct Voucher Posting             | 2/28/2026  |
| 2/1/2026  | COLUMBIA BANK | 2403    | 7,159.85     | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 37,750.20    | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 6,468.58     | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 414.78       | Direct Voucher Posting             | 2/28/2026  |
| 2/13/2026 | COLUMBIA BANK | 2403    | 508,963.83   | Direct Voucher Posting             | 2/28/2026  |
| 2/11/2026 | COLUMBIA BANK | 2403    | (704,176.00) | LGIP 4556 to Cking 2403 PR 4385639 | 2/28/2026  |
| 2/23/2026 | COLUMBIA BANK | 2403    | (548,500.00) | LGIP to Cking 4392694              | 2/28/2026  |

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

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From Clear Date:

To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☐ Payroll Deductions ☒ Other Disbursements

| Date                      | BankName      | Account | Amount       | Memo                                | Clear Date |
|---------------------------|---------------|---------|--------------|-------------------------------------|------------|
| 2/13/2026                 | COLUMBIA BANK | 2403    | 179.11       | Direct Voucher Posting              | 2/28/2026  |
| 6/26/2026                 | COLUMBIA BANK | 2403    | 450,000.00   | UMPQUA TO LGIP XFER<br>4228682      |            |
| 6/26/2026                 | COLUMBIA BANK | 2403    | (125,000.00) | LGIP TO UMPQUA XFER<br>4229683      |            |
| 6/26/2026                 | COLUMBIA BANK | 2403    | (450,000.00) | UMPQUA TO LGIP XFER<br>4228682 VOID |            |
| 6/26/2026                 | COLUMBIA BANK | 2403    | 125,000.00   | LGIP TO UMPQUA XFER<br>4229683 VOID |            |
| Other Disbursement Total: |               |         | (249,178.54) |                                     |            |

Report Total Amount: (\$87,652.06)

End of Report

# Yamhill-Carlton School District & Chemeketa Community College

## Governance

Chemeketa Board of Education

McMinnville School District

Representative: Birgitte Ryslinge

Board Chair: Diane Watson

Board Vice Chair: Betsy Earls

Members: Jackie Franke, Ken Hector,  
Iton Udosenata, Neva Hutchinson

President/CEO: Jessica Howard

Chemeketa Community College • 2024–2025

## Reducing College Costs for Yamhill-Carlton High Households

Last year (2024–25) 19 Yamhill-Carlton High School students paid \$30 to participate in Chemeketa's College Credit Now program. They earned 152 Chemeketa credits while in high school, saving their families \$20,862 in college tuition and fees. 41 Yamhill-Carlton High graduates who received the Oregon Promise enrolled at Chemeketa in the past five years. The Oregon Promise recipients from Yamhill-Carlton High have been awarded a total of \$130,256 in Oregon Promise grants.

## Rewarding High Achieving Yamhill-Carlton High Students

48 Yamhill-Carlton High graduates with a 3.5 or better high school GPA have enrolled as Chemeketa Scholars over the past ten years (2015–2024). Chemeketa Scholars are awarded a full tuition scholarship. The Chemeketa Scholars from Yamhill-Carlton High accumulated a total tuition savings of \$265,496.

## A Popular Choice for Yamhill-Carlton High Graduates

17.2% of Yamhill-Carlton High graduates from 2023–24 enrolled at Chemeketa during the 2024–25 academic year.

## Yamhill-Carlton High Alumni Success

In the past five years, 112 Yamhill-Carlton High alumni completed a Chemeketa certificate or degree and/or transferred from Chemeketa to a 4-year institution.

## Other Key Facts

### Economic Contribution

Chemeketa's contribution to the regional economy (wages, contracts, student spending) totaled \$832.7 million in 2021–22. (Lightcast, 2023)

### Keeping Chemeketa Affordable

**Total Cost:** Chemeketa's \$141 per credit tuition & fees for 2024–25 is one of the more moderately priced of Oregon's 17 community colleges.

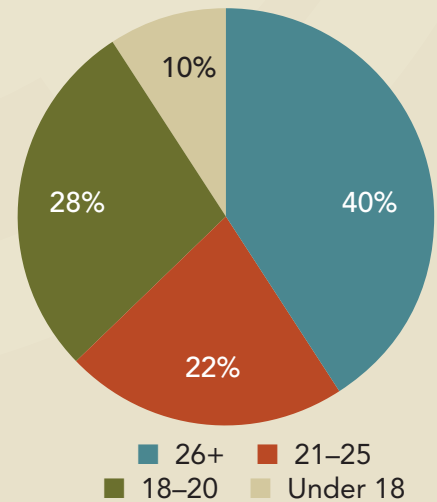
**Chemeketa Press** From 1977 to 2015, the price of commercial textbooks rose 1000% — three times the rate of inflation — making textbooks an often insurmountable barrier for students. Something had to be done, so Chemeketa's administrators and faculty began to pursue a college-wide initiative to lower the price of textbooks. Many solutions were proposed, among them a project to allow faculty to create their own textbooks with the help of the college.

Chemeketa Press was launched in 2015, making Chemeketa the only community college in the nation publishing peer-reviewed textbooks with original content authored by the college's faculty. Through 2024–25, Chemeketa Press books have saved students \$7,100,000 over the cost of commercial textbooks. Our books have been used by more than 116,348 students at Chemeketa.

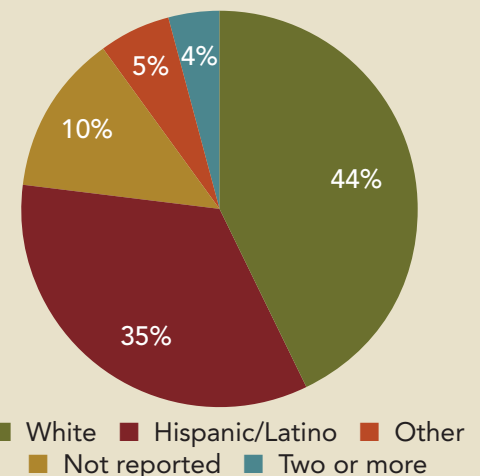
## Students

**Headcount** Over 18,034 people took at least one class from Chemeketa in 2024–25.

### Student Age



### Race & Ethnicity



**Note:** Our percentage of Hispanic/Latino students qualifies the college as a Hispanic Serving Institution.

Discover  
**Chemeketa**  
Community College  
[chemeketa.edu](https://chemeketa.edu)



EO/AA/ADA/Title IX institution

MEMO TO: Board of Directors  
Yamhill Carlton School District

FROM: Clint Raevers, Superintendent

DATE: March 10, 2026

SUBJECT: PERSONNEL ACTION RESOLUTION

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The Superintendent recommends the board adopt the following resolution regarding the future contract status for the following personnel.

**Recommended Motion:** To adopt the Personnel Action Resolution as recommended by the Superintendent.

### **RECITALS**

WHEREAS, Yamhill Carlton School District No. 2251, is a fair dismissal district as defined in ORS 342.815 and is subject to the teacher and administrator dismissal, contract renewal and nonrenewal, contract extension and non extension procedures set forth in ORS 342.805 to 342.930,

WHEREAS, the statutory time for renewal or nonrenewal of contracts for probationary teachers and probationary administrators is by March 15 of each year,

WHEREAS, the statutory time for extension or non extension of contracts for contract teachers is by March 15 of the first year of their two-year contracts,

WHEREAS, the statutory time for extension or non extension of contracts for licensed administrators is by March 15 of the second year of their contracts,

WHEREAS, the District's time for extension or non extension of contracts for personnel employed and assigned on an annual basis is by March 15 of each year,

WHEREAS, the District's time for renewal or nonrenewal of contracts for temporary teachers, as that term is defined in ORS 342.815(10), and other temporary personnel hired for employment only during the 2025-2026 fiscal year is by March 15.

WHEREAS, the District will renew, not renew, extend, or not extend employment contracts, as set forth in the resolutions below,

### **RESOLUTION**

BE IT HEREBY RESOLVED, by the Yamhill Carlton District School Board meeting in regular session, that the following actions are hereby taken with respect to the following teachers, administrators, and other named categories of employees:

## **A. ELECTION OF PROBATIONARY TEACHERS AND ADMINISTRATORS**

The contracts for the following probationary teachers and probationary administrators are renewed for one year, 2026-27, and the status of said probationary teachers and administrators advanced will be as set forth below:

- 1. TEACHERS, Advanced to Second Year Probationary Status, Full-Time:**  
  
Madeline Fluke  
Rachel Murry  
Robert Woodward
- 2. TEACHERS, Advanced to Second Year Probationary Status, Part-Time (.5 to less than 1.0 FTE):**  
  
None
- 3. TEACHERS, Advanced to Third Year Probationary Status, Full-Time:**  
  
Alexa Anderson  
Ronald Berryhill  
Marta Cardinal  
Cassandra Gomez  
Abigail Hemming  
Casey Joramo  
Rachael Markee  
Jayne Morton  
Rylee Salvey  
Zachary Spink
- 4. TEACHERS, Advanced to Third Year Probationary Status, Part-Time (.5 to less than 1.0 FTE):**  
  
None
- 5. ADMINISTRATORS, Advanced to Second Year Probationary Status, Full-Time:**  
  
Morgan Bishop
- 6. ADMINISTRATORS, Advanced to Third Year Probationary Status, Full-Time:**  
  
None

## **B. ADVANCEMENT OF PROBATIONARY TEACHERS TO CONTRACT STATUS:**

The following third-year probationary teachers and prior contract teachers finishing their second probationary year are moved to contract teacher status as set forth below, and their contracts extended through June 30, 2027:

**1. TEACHERS, Advanced to Contract Status, Full-Time:**

Cameron Basinger  
Kaitlin Fox  
Jo Lyn Hamilton  
Katrina Jones  
Rebecca Joramo  
McKenzie Kenda  
Kaitlin Porfily  
Sheryl Richardson  
Lauren Roberts  
Liberty Seal  
Kianna Slayton  
Hilaree Vanderpas  
Danielle Vironen

**2. TEACHERS, Advanced to Contract Status, Part-Time (.5 to less than 1.0 FTE):**

None

**C. NONRENEWAL ACTION RELATING TO PROBATIONARY TEACHER AND PROBATIONARY ADMINISTRATOR CONTRACTS**

The employment contracts for the following probationary teachers and probationary administrators shall not be renewed for the 2026-27 school year, and the employment contracts of the educators below will expire in June 2026.

None

**D. EXTENSION ACTIONS RELATING TO CONTRACT TEACHER CONTRACTS:**

1. The employment contracts for the following current contract teachers are extended for a new two-year period, from July 1, 2026 through June 30, 2027.

Nicole Amuzu  
Megan Anderson  
Armon Barrows  
Stephanie Belt-Verhoef  
Anthony Cicoria  
Jared Collins  
Elizabeth Dillow  
Wendy Garland  
Amber Guest  
Kristina Hayward  
Fallon Hepp  
Rachel Henry  
Samantha Hooker  
Megan Huxman  
Randi Johansen  
Danna Johnson  
Kayla Jones

Joshua Krieger  
Emily McCathron  
Katie McClean  
Tracie McGhehey  
Bradley McKechnie  
Allyson Milner  
Bridget Neal  
Sean Nonamaker  
Matthew Optiz  
Elizabeth Patt-McKinney  
Andrew Rabung  
Jordan Slavish  
Kylie Stoltzfus  
Erin Sunday  
Christi Vance  
Kristen Watson  
Joseph Wilkins  
Jolynn Wright

2. First time non-extensions of contract teachers. The 2025-26 to 2026-27 contracts for the following contract teachers shall not be extended:

None

3. Second time non-extensions of contract teachers. A second non-extension means that the teacher's employment contract will expire and the teacher will not be re-employed the following school year. The contracts for the following contract teachers shall not be extended and will expire on June 30, 2026:

None

**E. ADVANCEMENT OF PROBATIONARY ADMINISTRATORS TO CONTRACT STATUS:**

The following probationary administrators are elected as contract administrators, with the status set forth below.

1. The employment contracts for the administrators listed below are in effect from July 1, 2026 through June 30, 2029.

Richard Ceder

**F. EXTENSION ACTIONS RELATING TO LICENSED CONTRACT ADMINISTRATORS:**

1. The employment contracts for the licensed contracted administrators listed below are in effect from July 1, 2025 through June 30, 2027. No action is taken on these contracts.

None

2. The employment contracts for the licensed contracted administrators listed below, for the term in effect through June 30, 2026, shall be extended by one year, through June 30, 2027.

Amanda Dallas  
John Horne  
Tanner Smith  
Chad Tollefson

3. The contracts for the following contract administrators shall not be extended.

None

**G. EXTENSION ACTIONS ON ANNUALLY ASSIGNED PERSONNEL:**

The contracts for the following personnel are extended for one-year, through June 30, 2027.

**1. REGISTERED NURSES:**

None

**2. ADMINISTRATORS, with Annual Assignments:**

None

**3. OTHER PERSONNEL, with Annual Assignments:**

None

**H. ACTION ON TEMPORARY PERSONNEL:**

The following employees were hired for temporary employment only during the 2025-2026 school year and will not have their contracts renewed for the 2026-27 year.

**1. TEACHERS, Temporary (less than .5 FTE):**

None

**2. TEACHERS, Temporary (.5 FTE to less than 1.0 FTE):**

None

**3. TEACHERS, Temporary, Full-Time:**

Savannah Everett

**4. ADMINISTRATORS, Temporary, Full-Time:**

None

**5. OTHER PERSONNEL, Temporary:**

None

## **I ACKNOWLEDGEMENT OF RESIGNATIONS AND RETIREMENTS**

The board acknowledges the resignation or retirement of the following licensed staff members:

| <b><u>Name</u></b> | <b><u>Effective Date</u></b> | <b><u>Type</u></b> | <b><u>Working Back</u></b> |
|--------------------|------------------------------|--------------------|----------------------------|
| Angela Doherty     | June 30, 2026                | Resignation        |                            |
| Renee McKinney     | June 30, 2026                | Not Returning      |                            |
| Mark McKinney      | June 30, 2026                | Not Returning      |                            |
| Kelly VanHorn      | June 30, 2026                | Not Returning      |                            |

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date





# Yamhill Carlton School District 2026-27 Budget Committee Candidate Application

Please return to Yamhill Carlton School District  
District Office at 120 N Larch Place, Yamhill OR 97148 or  
by email to [brownm@ychools.org](mailto:brownm@ychools.org) by 02/27/26

Last Name: [REDACTED] **Applicant 3** First Name: [REDACTED] Middle Initial: [REDACTED]

Home Address: [REDACTED]

Home Phone: N/A Cell: [REDACTED] Email: [REDACTED]

Occupation: Accountant

Number of Years you have lived in School District boundaries: 11

Do you have children in the School District? Yes If so, how many in each school:  
Elementary: Intermediate: 2 High: 1

Have you worked on any school committees? No If so, which committees:

Precinct where you are registered to vote: 013 - Yamhill

Other community or business activities: YC Booster VP, Bookkeeper for YCTC, and previously was the YCES PTO President

Why do you want to be part of the Budget Committee?

I really enjoy being involved within our schools and community. I feel like my experience and knowlege would be a great asset to the Budget Committee. Having a financial background has always made me curious how the budget process works for our school district.

What qualifications do you have that will help you to be a member of the budget committee?

I have been an accountant for 21 years, working for large and small companies. I am currently a General Accountant for Peterson CAT, and the bookkeeper for YCTC. I work with managment on a regularer basis to go over reports to help them manage operating within their budget, as well as providing reports for variances year over year. From the insights I get from my reporting, I suggest and help implement process improvements to help them reach their goals. I approach most things, especially when it comes to financials, analytically not with my emotions.

[REDACTED] Signature

2/19/2026 Date



# Yamhill Carlton School District 2026-27 Budget Committee Candidate Application

Please return to Yamhill Carlton School District  
District Office at 120 N Larch Place, Yamhill OR 97148 or  
by email to [brownm@ychools.org](mailto:brownm@ychools.org) by 02/27/26

Last Name: [REDACTED] **Applicant 4** First Name: [REDACTED] Middle Initial: [REDACTED]

Home Address: [REDACTED]

Home Phone: [REDACTED] Cell: [REDACTED] Email: [REDACTED]

Occupation: Program Specialist/Project Coordinator @ Beaverton School District

Number of Years you have lived in School District boundaries: 13

Do you have children in the School District? Yes If so, how many in each school:  
Elementary: 1 Intermediate: 1 High:

Have you worked on any school committees? No If so, which committees:

Precinct where you are registered to vote: Yamhill County

Other community or business activities: Carlton Crest HOA Board Member - Treasurer

## Why do you want to be part of the Budget Committee?

I'd like to be part of the Budget Committee to better understand the district's priorities in maintaining a healthy, safe, and reliable educational environment for students.

I am especially interested in how budget decisions support school facilities and the long-term health of the district's physical infrastructure. Serving on the committee would allow me to contribute practical insight while gaining a broader understanding of districtwide financial priorities.

## What qualifications do you have that will help you to be a member of the budget committee?

My professional background in both higher education and K-12 environments has centered on project management, procurement, and facilities maintenance.

This experience has given me a working understanding of how budget decisions directly impact the safety, functionality, and long-term sustainability of school facilities.

Through overseeing projects and managing procurement processes, I have been responsible for ensuring funds are spent responsibly, competitively, and in alignment with organizational priorities. I regularly evaluate scope, cost, lifecycle considerations, and compliance requirements, while balancing immediate operational needs with long-term asset stewardship.

Signature

2/10/2026

Date

School Days: 0 July 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |



School Days: 17 January 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

School Days: 1 August 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

## 2026-2027 High School Academic Calendar

Small Schools, Big Achievements

### Key Dates

Registration Day - August 12  
 First Day of School - August 31  
 End of 1st Semester - January 14  
 Beginning of J-Term - January 19  
 End of J-Term - February 11  
 Beginning of 2nd Semester - February 16  
 Last day of School/End of 2nd Semester - June 10

School Days: 18 February 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 |    |    |    |    |    |    |

School Days: 21 September 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |

School Days: 18 March 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |

School Days: 20 October 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

### No School Days

Labor Day - September 7  
 State In-Service Day - October 9  
 Conferences - October 30  
 Veterans Day - November 11  
 Thanksgiving Break - November 23-27  
 Winter Break - December 21 - January 1  
 Teacher Work Day - January 4  
 Teacher Work Day - January 15  
 Martin Luther King Jr. Day - January 18  
 Teacher Work Day - February 12  
 Presidents Day - February 15  
 Spring Break - March 22-26  
 Conferences - April 16  
 Senior Project Day - May 14  
 Memorial Day - May 31  
 Teacher Work Day - June 11



School Days: 15 November 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |

School Days: 21 April 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 |    |

School Days: 14 December 2026

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

School Days: 19 May 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

**Yamhill Carlton School District**

503-852-6980

[www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

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**yamhillcarltonschoolsdistrict**

Yamhill Carlton School District Office  
 120 N Larch Place  
 Yamhill, OR 97148

Early Release Wednesdays/Student School Days: 172

School Days: 8 June 2027

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |

**School Days: 0 July 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |



**School Days: 17 January 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

**School Days: 1 August 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

## 2026-2027 YCIS & YCES

### Academic Calendar

Small Schools, Big Achievements

### Key Dates

Registration Day - August 12  
 First Day of School - August 31  
 End of 1st Semester - February 11  
 Beginning of 2nd Semester - February 16  
 Last day of School/End of 2nd Semester - June 10

**School Days: 21 September 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |

**School Days: 18 February 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 |    |    |    |    |    |    |

**School Days: 18 March 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |

### No School Days

Labor Day - September 7  
 State In-Service Day - October 9  
 Conferences - October 30  
 Veterans Day - November 11  
 Thanksgiving Break - November 23-27  
 Winter Break - December 21 - January 1  
 Teacher Work Day - January 4  
 Teacher Work Day - January 15  
 Martin Luther King Jr. Day - January 18  
 Teacher Work Day - February 12  
 Presidents Day - February 15  
 Spring Break - March 22-26  
 Conferences - April 16  
 Teacher Work Day - May 14  
 Memorial Day - May 31  
 Teacher Work Day - June 11



**School Days: 20 October 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

**School Days: 21 April 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 |    |

**School Days: 15 November 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |

**School Days: 19 May 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

**School Days: 14 December 2026**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

**School Days: 8 June 2027**

| Su | Mo | Tu | We | Th | Fr | Sa |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |

**Yamhill Carlton School District**

**503-852-6980**

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**yamhillcarltonschoolsdistrict**

**Yamhill Carlton School District Office**

**120 N Larch Place**

**Yamhill, OR 97148**

Early Release Wednesdays/Student School Days: 172



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

03/10/2026

## Reconsideration Committee Member Nominations:

Sara Call

Kim Walton

Krystal Larson

Jodi Pellegrino

Jenifer Tuning