Citizens Budget Oversight Committee Meeting

JANUARY 20, 2026 / 6:00 PM / District Office Board Room/Via Zoom

Attendees

Community Members: Bob Chase, Lynne McIntosh, Chris Miller, Ray Sander; BOE Members:, Susan Sander, Vic Leonard Sr.; RCEA Member: Amy Mirolli; District Admin: Kendra Todd-Dixon; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; Staff: Steven Andrzejewski; Public: Jenny Howard

Approval of December 2025 Meeting Minutes

The December 2025 meeting minutes were reviewed. Ms. Thompson moved to accept the minutes; Ms. Sander seconded. The motion carried unanimously.

Response to Public Comment Questions

Dr. Ammann provided a response to the public comment question from the previous meeting.

Financial Position Report

Dr. Ammann presented to the committee the financial position report. He said the district should be able to meet all financial obligations.

Monthly Expenditure Report

Dr. Ammann presented to the committee the monthly expenditure report. He stated that we are 13 payrolls and 50% through the fiscal year into the year. He reviewed several of the expended thresholds that were over 70%. He also reviewed an overview of the Federal Funds as well as the local tax receipts.

FY22 & FY23 CTE Audit Review

Dr. Ammann presented to the committee the FY22 & FY23 Audit review. He stated there were two findings one of which revolved around courses that are tagged at CTE and the second dealt with teacher certification.

Renewal of Committee Member Term

The committee was made aware of the term expiring for current member Marianne Roken. It was motioned by Ms. Miller that her term be extended, Mr. Leonard seconded. The motion carried unanimously.

Public Comment

There was no public comment at the meeting.

The next meeting will be February 10, 2026 at 6pm in person in the District Office Board Room with a zoom option.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.