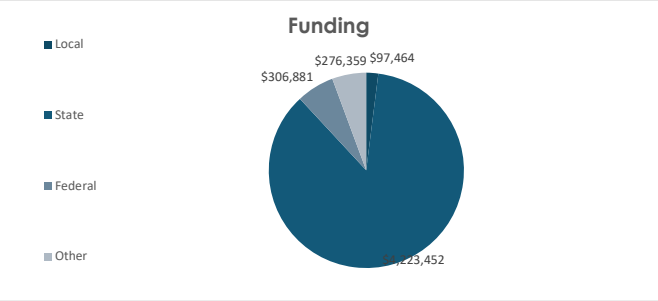
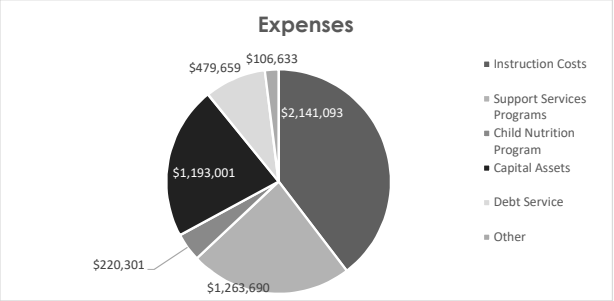
SCHOOL BUDGET

School Name & Number	VICTORY CHARTER SCHOOL	451	Most Recent Audit	2024-2025





All Funding Sources				
Source	**Description**	**2023-2024 Revenues**	**2024-2025 Revenues**	**Difference**
Local	bonds and levies, lunch program, etc.	$110,446	$97,464	-$12,982
State	discretionary and statutory distributions	$4,352,776	$4,223,452	-$129,324
Federal	federal grant funds	$314,764	$306,881	-$7,883
Other	misc. other revenue	$286,717	$276,359	-$10,358
	Total Revenue	**$5,064,703**	**$4,904,156**	**-$160,547**

Audited Prior Year Expenses by Category				
Category	**Uses**	**2023-2024 Expenditures**	**2024-2025 Expenditures**	**Difference**
Instruction Costs	teachers, elementary, special ed	$2,095,535	$2,141,093	$45,558
Support Services Programs	operations, maintenance, transportation	$997,594	$1,263,690	$266,096
Child Nutrition Program	food services	$195,381	$220,301	$24,920
Capital Assets	school busses, facilities	$1,843,454	$1,193,001	-$650,453
Debt Service	bond & levy principal & interest	$616,837	$479,659	-$137,178
Other	other non-instructional services	$86,396	$106,633	$20,237
	Total Expenses	$5,835,197	$5,404,377	-$430,820

Total Unobligated/Unassigned Fund Balance All Funds	$4,508,395	$4,008,174	-$500,221

2024-2025 Student and Staff Data					
Demographic Information	**FTE Count***	**Average Pay**	**Ratio per Student**	**Expenditures per Student**	**Retention Rate**
Teachers	18	$73,631	0.05	$4,712	97%
Administrative Staff	1	$110,000	0.00	$416	100%
Certified Support Staff	-	$0	0.00	$0	0%
Non-Certified Support Staff	10	$42,364	0.03	$1,227	86%
Total District FTE	29		0.07		
Number of Students	**389**		**LEA Total Expend per Student:**	$13,893	

*FTE or Full-Time Equivalent is based on annual hours worked per year divided by 2,080, the number of standard working hours in a year, or as reported in ISEE.