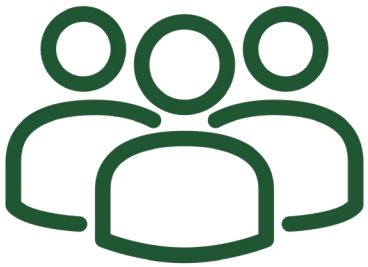


DISTRICT AT A GLANCE

2025-2026 School Year

QUICK STATS



13,434
Learners in 2025-26



30
Facilities



80+
Languages

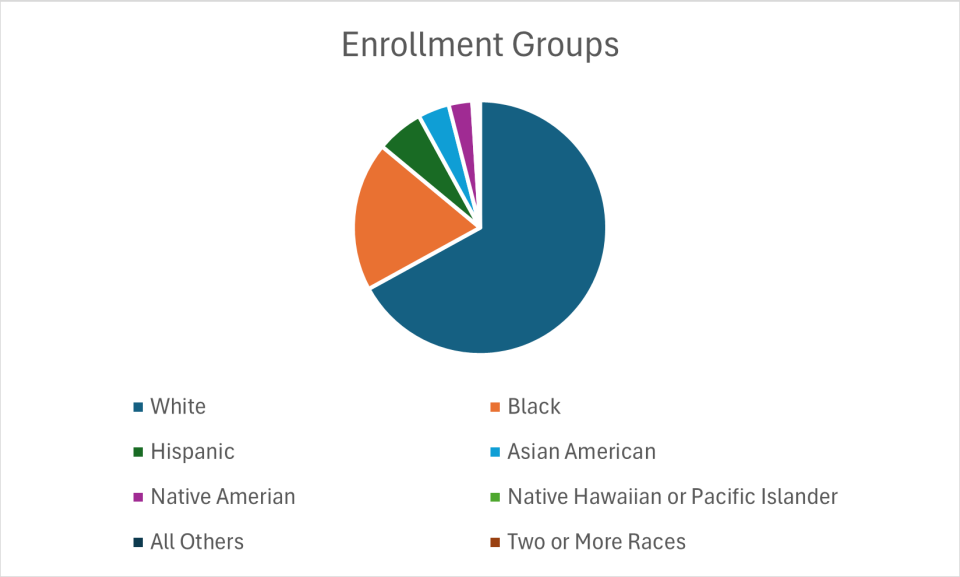


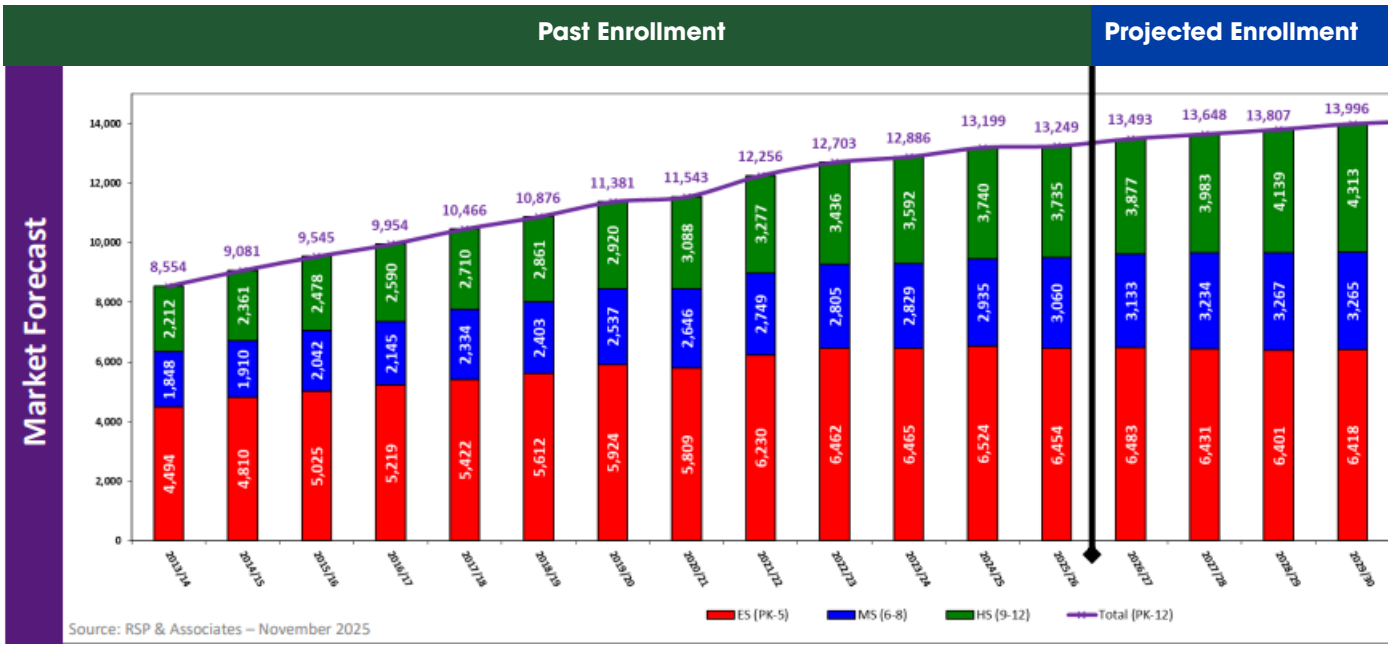
82%
Graduation Rate



95%
Attendance Rate

ENROLLMENT


Enrollment Groups
White
Black
Hispanic
Asian American
Native Amerian
Native Hawaiian or Pacific Islander
All Others
Two or More Races


Past Enrollment
Projected Enrollment
Market Forecast
14,000
12,000
10,000
8,000
6,000
4,000
2,000
0
8,554
9,081
9,545
9,954
10,466
10,876
11,381
11,543
12,256
12,703
12,886
13,199
13,249
13,493
13,648
13,807
13,996
4,494
1,848
2,212
4,810
1,910
2,361
5,025
2,042
2,478
5,219
2,145
2,590
5,422
2,334
2,710
5,612
2,403
2,861
5,924
2,537
2,920
5,809
2,646
3,088
6,230
2,749
3,277
6,462
2,805
3,436
6,465
2,829
3,592
6,524
2,935
3,740
6,454
3,060
3,735
6,483
3,133
3,877
6,431
3,234
3,983
6,401
3,267
4,139
6,418
3,265
4,313
2013/14
2014/15
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
2025/26
2026/27
2027/28
2028/29
2029/30
ES (PK-5)
MS (6-8)
HS (9-12)
Total (PK-12)
Source: RSP & Associates – November 2025

STAFF STATS



1,030 TEACHERS

LEVEL OF EDUCATION

52.4%
BACHELORS

46.3%
MASTERS

0.7%
DOCTORATE

0.6%
SPECIALIST

ACHIEVEMENT

ELA ACHIEVEMENT

District	State
40%	39%

Percentage of learners scoring "Proficient" or "Advanced"

MATH ACHIEVEMENT

District	State
41%	43%

Percentage of learners scoring "Proficient" or "Advanced"

SCIENCE ACHIEVEMENT

District	State
38%	38%

Percentage of learners scoring "Proficient" or "Advanced"

FINANCES

REVENUE

State Funding	124,077,175
Local Funding	49,739,106
Federal Funding	20,320,249
Other	2,761,977
Total Revenue:	196,898,507

EXPENDITURES

Regular Instruction	92,396,771
Federal Programs	15,487,175
Special Education Instruction	32,560,974
Career and Technical Education	3,519,566
School Administration	9,098,408
General Administration	4,758,018
Operations and Maintenance	12,853,675
Student Transportation	3,796,574
Other	2,384,143
Principal	167,185
Capital Outlay	5,558,239
Total Expenditures	182,580,728