YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 |www.ycsd.k12.or.us

BOARD OF DIRECTORS
REGULAR SESSION AGENDA
LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148
Or VIA ZOOM https://us06web.zoom.us/j/91341315065
Password: sW66uH

Tuesday, March 10, 2026 **Regular Session: 6:00pm**

AGENDA

I. Call to Order Regular Session

II. Flag Salute

III. Individuals, Delegations, Recognitions, and Communications

A. YCHS - Student Body - Verbal Report
B. YCHS - Tanner Smith & Richard Ceder - Verbal Report
C. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report
D. YCES - Morgan Bishop - Verbal Report

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda (Action Item)

V. Regular Session – Consent Agenda (Action Item)

A. Approval of Board of Directors Minutes
    1. Regular Session Minutes: 02/10/2026
    2. Work Session Minutes: 02/24/2026
B. Personnel
C. Enrollment
D. Donations

VI. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report
B. District Facilities Report – Ian Barr – Verbal Report
C. Financials & List of Bills for February 2026 – Melanie Neece (Action Item)

VII. New Business

A. CCC Update
B. SPED Update
C. Contract Renewals (Action Item)
D. Budget Committee Appointment (Action Item)
E. Academic Calendar Approval (Action Item)
F. Curriculum Reconsideration Committee (Action Item)

VIII. Board of Directors Comments

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

IX. Executive Session

Note: this is not part of the public meeting. The board will meet in Executive (closed) Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees.

X. Adjournment

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Board Members Present: Erin Galyean, JaJetta Dumdi, Chris Zook, Buzz Ready
Administrative and District Office Staff Present: Clint Raever, Melanie Neece, Mary Brown, Ian Barr, Amanda Dallas, Chad Tollefson, Tanner Smith, Richard Ceder, Morgan Bishop
Others Present: Lucas Partin, Jenifer Tuning, Addison Tuning, Aubrey Mortimore, Jordan Slavish
Via Zoom: John Horne, Beth Patt-McKinney, Ryan

Tuesday, February 10, 2026 **Regular Session: 6:00pm**

MINUTES

Meeting Recording

I. Call to Order Regular Session

E.Galyean called the meeting to order at 6:00pm.

II. Flag Salute

III. Individuals, Delegations, Recognitions, and Communications

A. YCHS - Student Body - Verbal Report

-L.Partin reported.
-J Term is offering a leadership class which has significantly increased student participation and has allowed them to accomplish a lot more than usual.
-They are partnering with Make-a-Wish foundation with a fundraising goal of $1500. They anticipate exceeding that amount though. They also plan to reach out to local businesses to raise funds.
-They are planning a Spring Fling dance. This year, staff members will select the court, with two students chosen for each grade level.
-They are also planning Tiger-Palooza.
-They are also currently working on completing the OASC Gold Council application, which is due at the end of March.

B. YCHS - Student Spotlight

-R.Ceder invited a couple members of the girls' wrestling team to speak about their season.
-The high school also wanted to recognize Addison Tuning for becoming the first YC female wrestler get 100 victories.
-In addition to wrestling, A.Tuning plays varsity softball and varsity soccer. She will be playing softball in college next year.
-A.Tuning and A.Mortimore introduced themselves and spoke about the growth of the girls wrestling program. Since their freshman year, participation has increased to 13 athletes. Several new team members have competed successfully and won some major tournaments. The team is now preparing for district competition and is hoping to have at least three wrestlers qualify for state.

C. YCHS - Tanner Smith & Richard Ceder - Verbal Report

-T.Smith and R.Ceder provided an update on the end of J Term, the upcoming Oregon GEAR UP visit, athletics, and attendance. He noted that the attendance rates are low due to a lot of illness going around. (see attached PowerPoint)

-There is no MTSS data this month since J Term isn't quite over yet. More accurate data will be available next month once the J Term scores have all been entered.

D. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report
-A.Dallas provided updates on the Chromebook system, the MTSS process for handling cursing, Science Fair winners, boys basketball, student leadership upcoming events, state testing, and PTO BINGO night. (see attached report)
-She does not have any data to share tonight as everything has not been uploaded yet.

E. YCES - Morgan Bishop - Verbal Report
-M.Bishop provided updates on attendance rewards, vision screenings, the heart challenge kickoff, the high school girls basketball team visit, the fish life cycle, and Battle of the Books. (see attached report)
-Attendance is on its way back up after so many illnesses in December.
-She shared a summary of DESSA showing fewer students in the red.
-There are currently three students in the GATE process.

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda (Action Item)

-M.Brown stated an item needed to be added to the agenda at the last minute. It is item A. under New Business.
-J. Dumdi motioned to approve the agenda as amended. B.Ready seconded. All in favor. Motion passed.

V. Regular Session – Consent Agenda (Action Item)

A. Approval of Board of Directors Minutes
    1. Regular Session Minutes: 01/13/2026
    2. Work Session Minutes: 01/27/2026
B. Personnel
C. Enrollment
D. Donations

-J.Dumdi motioned to approve the consent agenda as presented. B.Ready seconded. All in favor. Motion passed.

VI. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report
-C.Raever reported.
-He, E.Galyean, and J.Dumdi attended the OSBA Bonds, Ballots, and Buildings conference. The three of them will get together and review what they learned and then share their takeaways with the rest of the board at a future work session.
-The second session of Building the Base training for the EL Academy will be this Friday during teacher in-service day. The first training focused on using AI to support out EL students, as well enhance learning opportunities for all students. The second training will focus on learning specific modalities designed to effectively support EL students.
-The newsletter will be out in March. It will highlight some of the clubs and activities that are taking place around the district, as well as facilities.
-The district is in the early stages of developing the budget. M.Neece is preparing workbooks to the principals to help them understand their starting point as they begin planning next year's budget.

-E.Galyean asked if there has been any interest in the budget committee positions. M.Brown responded they have received two applications so far.

B. District Facilities Report – Ian Barr – Verbal Report

-I.Barr reported.
-The district is currently addressing staffing shortages including onboarding substitute custodians and developing standardized task lists for their duties, possible contracting out some services, as well as transitioning all custodial staff to a swing shift schedule.
-Several trip hazards in the intermediate school's front parking lot have been repaired.
-The replacement of the windows on the west end of the intermediate school has been scheduled for spring break.
-The HVAC control system requires a software upgrade. Johnson Controls will be completed it during spring break.
-M.Opitz and L.Partin are working with him on a design for a new trophy case in the main hallway at the high school.
-The installation of the welding booths has been completed and they have received a bid for the fume extraction system. It will be hopefully be installed before the summer.

C. Financials & List of Bills for January 2026 – Melanie Neece (Action Item)

-M.Neece reviewed the financials and list of bills for January 2026, including the general fund status, the financial statements overview, check and investment activity, and the Oregon Revenue Forecast.
-E.Galyean asked whether, since the next forecast won't be available until May, the district plans to build the budget using the information currently available and then amend it later. M.Neece responded that they will include a few placeholders in the budget, allowing the district to make adjustments without needing to adopt a supplemental or amended budget.
-J.Dumdi motioned to approve the financials and list of bills for January 2026 as presented. C.Zook seconded. All in favor. Motion passed.

VII. New Business

A. Approval of the appointment of Pauly Rogers as the District's auditors. (Action Item)

-Last year the board approved a one-year trial with the auditor that was used this year. M.Neece would like the board's approval to return to using Pauly Rogers as the District's auditor.
-J.Dumdi motioned to approve returning to Pauly Rogers as the District's auditors. B. Ready seconded. All in favor. Motion Passed.

B. Request for the Rocketry Team to Travel Out of State to Wisconsin (Action Item)

-J.Slavish requested the board's approval for the rocketry team to travel to Sheboygan, Wisconsin for the Rockets for Schools Competition which also serves as a qualifier for NASA Student Launch.
-They have 95% of the costs fundraised and are doing a final push to raise the rest of the funds.
-There will be 16 students going this year.
-J.Dumdi motioned to approve the rocketry team's request for out of state travel to Shyboygan, Wisconsin. C.Zook Seconded. All in Favor. Motion passed.

C. Approval of Donation and Establishment of the Tom Jernstedt Memorial Scholarship Fund (Action Item)

-The district was approached by friends and family of Tom Jernstedt, who passed away as few years ago, and would like to establish a scholarship fund in his name.
-The scholarship would award $1000 to two students each year.
-They requested that the district be the financial agent for the funds in the amount of $20,000.
-J.Dumdi motioned to approve the donation of $20,000 and authorize the District to serve as the fiscal agent for the Tom Jernstedt Memorial Scholarship Fund. C.Zook seconded. All in favor. Motion passed.

VIII. Board of Directors Comments

M.Brown reminded the board that there is an executive session next week on Thursday the 19th.

IX. Adjournment

E.Galyean adjourned the meeting at 6:42pm.

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Tuesday, February 24, 2026 **Work Session: 6:00pm**

Board Members Present: Susan FitzGerald, Erin Galyean, Buzz Ready, JaJetta Dumdi
District Office Staff Present: Clint Raever, Mary Brown

MINUTES

Audio Recording

I. Call to Order Work Session

S.FitzGerald called the meeting to order at 6:00pm.

II. Flag Salute

III. Bonds, Ballots, and Buildings Conference Report

-Because C.Zook was not present and the board wanted everyone to be present for this report, the board decided to postpone this discussion.
-E.Galyean moved to postpone the discussion to the next work session. J.Dumdi seconded. All in favor. Motion passed.

IV. Board Goals Update

The board reviewed their progress on each of the 2025–2026 board goals.
-Regarding Goal 1, the board discussed the reports they are currently receiving and expressed concern about the lack of data clearly demonstrating whether meaningful progress is being made. C. Raever stated that the district is working on developing a report that will be shared with parents to show individual student progress. Once finalized, this report will provide more detailed and actionable data.
The board noted that one of the primary challenges with this goal is determining whether the information they are receiving is truly meaningful and useful for measuring progress. While the state report card provides helpful information, it is unfortunately a year behind, limiting its effectiveness for timely decision-making. The district is also considering a transition to either STAR or MAP assessments, which would provide more comprehensive and timely data to better monitor student growth.
-Goal 2 focuses on increasing student attendance rates. C.Raever shared attendance data from the end of the 2024–2025 school year, which showed that 79% of students were regular attenders, while 21% were considered chronically absent. Current data indicates that 77% of students are regular attenders and 23% are chronically absent. He noted that this year has been particularly challenging due to widespread illnesses. Each school has implemented attendance incentives in an effort to improve overall attendance rates.

-Goal 3 centers on strengthening partnerships between the school district and the broader community.
C. Raever shared the district's communication plan, which outlines how the district communicates in various scenarios and identifies the designated point of contact for each. He stated that the district continues to communicate through multiple channels, including newsletters, social media, emails, ParentSquare, and his monthly email to all staff. The district is also exploring additional ways to expand communication efforts, particularly to reach community members who do not have children in the district or who do not regularly use school-based media platforms.
B. Ready suggested distributing newsletters to local businesses and post offices for broader community distribution. The board agreed that this would be an effective strategy for reaching a wider audience.
Regarding the second component of this goal, the board acknowledged that they are not currently tracking participation in school and community events. While board members have attended various events, there is no formal documentation of that involvement. The board expressed interest in creating a shared document to better track event attendance and measure progress toward achieving this goal.
C. Raever stated that significant progress has been made regarding Goal 4. However, he has not yet been able to provide a consolidated report. Due to staffing shortages within the custodial and maintenance departments, he has not had the opportunity to meet with Ian to compile the necessary information.
He will work on preparing a comprehensive report to present to the board at the next board meeting.

V. Strategic Plan Monitoring

C.Raever reviewed progress on multiple goals within the district's strategic plan, focusing primarily on social-emotional learning (SEL), school climate, academic achievement, and facilities.
Priority #1:
Ongoing training continues for all staff, including onboarding for new hires. Recent training at the intermediate school focused on adult self-regulation as part of SEL development.
The district has previously used the YouthTruth survey but is discontinuing it due to cost and limited usefulness. New Google surveys (staff, student, parent, and—for the first time—community) are being distributed. The community survey will help inform the district's "Portrait of a Graduate" work.
Survey questions have been revised to more clearly ask students whether they can identify a trusted adult in the building.
Discipline philosophy emphasizes progressive discipline, using the lowest level of intervention necessary, while responding more severely when warranted. Required reporting includes suspensions, expulsions, and truancy.
The district has used DESSA as the SEL assessment tool, but state support is ending. The intermediate school has transitioned to Wayfinder for SEL curriculum and assessment. The district hopes to implement Wayfinder across all buildings if funding allows.
-Priority #2:
The number of school-sponsored events has increased significantly since the start of the strategic plan, especially at the intermediate school. The high school is considering expanding on-campus events (e.g., art shows).
The board discussed better promoting events as community-wide opportunities, not just school events.
The board acknowledged there is no reliable way to measure attendance at events. Current methods are insufficient.

A comprehensive communication plan has been completed. Google surveys will now provide better feedback about whether schools are perceived as welcoming environments.

Data shows a major drop in referrals at the intermediate school compared to prior years. However, reporting practices changed between principals, making trend data inconsistent. The district plans to standardize reporting criteria to ensure accurate comparisons across schools and years.
-Priority #3:
9th Graders on-track for graduation must pass 6 or more classes their freshman year. The high school is currently greater than 95%.
The four year graduation rate is around 84%.
The district has finalized a "Tiger On Track" report to better communicate student progress to parents.
Third grade reading proficiency is trending upward but remains below 50%.
Math proficiency is significantly below the state average (district ~16–20% vs. state average ~32%).
There was confusion about some reported percentages, and data is being clarified.
The district implemented a new math curriculum two years ago, which may explain some temporary decline, but performance remains a major concern.
C.Raever has reached out to similar sized neighboring districts to study their math practices.
The board discussed the reasons for the low math scores including students being passed along despite skill gaps, algebra readiness in 8th grade being critical for later success, state math assessments testing Algebra II-level concepts, which not all students take, and concerns about relying solely on state assessments for strategic plan metrics.
The board expressed frustration that state report card data is the primary indicator available, making it difficult to know whether the district is "winning or losing."
-Priority #4
Facilities assessment and long-range planning have been completed.
One incident this year involved improperly secured bleachers at a wrestling event. The claim is being handled by PACE insurance.
New survey questions will gather more specific feedback about facility conditions, as prior survey questions were too vague.

VI. Adjournment

S.FitzGerald adjourned the meeting at 7:43pm.

Yamhill Carlton School District
Human Resources
Board Report
March 10, 2026

New Hires

None

Resign/Retire/Term Employees

Tyler Webber, YCES Maint/Cust/Grounds

Current Employees: Position Changes

Whitney Maca, YCIS LRC IA to 2 hrs YCIS LRC IA/5.25 hrs YCHS IA

Open Positions For 2025-2026

YCES Maint/Cust/Grounds

Yamhill Carlton School District Enrollment Report
March
2026

District Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	275	279	274	275	277	280	277			
YCIS	380	375	373	373	370	369	370			
YCHS	281	273	271	272	268	264	263			
Alliance	168	150	153	154	157	159	161			
Total	**1,104**	**1,077**	**1,071**	**1,074**	**1,072**	**1,072**	**1,071**	-	-	-
24/25 Total	1,094	1,086	1,090	1,087	1,089	1,077	1,065	1,067	1,068	1,062
23/24 Total	1,101	1,101	1,093	1,090	1,088	1,080	1,083	1,087	1,098	1,094
22/23 Total	1,118	1,110	1,108	1,098	1,098	1,103	1,098	1,102	1,106	1,096
21/22 Total	1,029	1,028	1,038	1,032	1,029	1,028	1,023	1,023	1,022	1,016
20/21 Total	1,067	1,064	1,064	1,063	1,054	1,038	1,048	1,039	1,028	1,043
19/20 Total	1,060	1,067	1,065	1,060	1,053	1,043	1,034	1,045	1,045	1,044

YCES Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	69	68	68	68	69	69			
1st Grade	55	58	55	56	57	57	57			
2nd Grade	75	75	74	74	74	75	74			
3rd Grade	77	77	77	77	78	79	77			
25/26 Total	**275**	**279**	**274**	**275**	**277**	**280**	**277**	-	-	-
24/25 Total	274	273	274	271	274	273	269	271	269	269
23/24 Total	284	284	282	279	280	282	285	288	290	291
22/23 Total	301	297	299	299	297	297	298	304	306	307
21/22 Total	265	269	271	264	273	274	270	268	268	266
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366

YCIS Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	78	79	78	78	78	77	77			
5th Grade	72	71	72	72	71	71	72			
6th Grade	96	94	94	92	91	92	92			
7th Grade	54	54	53	53	53	54	53			
8th Grade	80	77	76	78	77	75	76			
25/26 Total	**380**	**375**	**373**	**373**	**370**	**369**	**370**	-	-	-
24/25 Total	367	367	370	370	369	362	367	368	368	369
23/24 Total	348	344	345	345	345	348	352	355	361	360
22/23 Total	332	329	330	325	322	328	322	321	325	324
21/22 Total	343	342	347	349	351	348	343	347	349	345
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307

For FY 18/19 19/20, the 4th grade was counted at YCES.

YCHS Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	83	78	76	75	74	74	74			
10th Grade	68	66	66	67	66	65	65			
11th Grade	64	64	62	64	63	61	60			
12th Grade	66	65	67	66	65	64	63			
Transition	-	-	-	-	-	-	1			
25/26 Total	**281**	**273**	**271**	**272**	**268**	**264**	**263**	**-**	**-**	**-**
24/25 Total	281	278	275	274	273	272	265	265	267	261
23/24 Total	289	292	283	283	281	271	269	268	270	270
22/23 Total	293	290	288	284	290	285	286	285	284	278
21/22 Total	284	283	285	285	278	281	281	278	276	277
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284

Alliance Academy Enrollment 2025-26

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	10	9	9	9	9	9	9			
1st Grade	25	24	26	25	25	25	25			
2nd Grade	14	14	14	16	16	16	17			
3rd Grade	19	19	20	20	21	20	21			
4th Grade	16	15	15	16	16	16	16			
5th Grade	32	26	26	26	27	27	27			
6th Grade	12	13	13	13	14	16	16			
7th Grade	16	15	15	15	15	15	15			
8th Grade	14	9	9	9	9	10	10			
9th Grade	8	4	4	3	3	3	3			
10th Grade	2	2	2	2	2	2	2			
11th Grade	-	-	-	-	-	-	-			
12th Grade	-	-	-	-	-	-	-			
25/26 Total	**168**	**150**	**153**	**154**	**157**	**159**	**161**	**-**	**-**	**-**
24/25 Total	172	168	171	172	173	170	164	163	164	163
23/24 Total	180	181	183	183	182	179	177	176	177	173
22/23 Total	192	194	191	190	189	193	192	192	191	187
21/22 Total	137	134	135	134	127	125	129	130	129	128
20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88

For FY 18/19 19/20, the 4th grade was counted at YCES.

March 2026

Donations

YCSD	Misc. furniture - $250 value
Aspire Scholarship	$500.00
FFA	$400.00
Prom Committee	$500.00

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Date: March 3, 2026

To: Yamhill Carlton School District Board of Directors
From: Melanie Neece, Director of Fiscal Services
Subject: February 2026 - Financial Statements and Summary

Board Members,

Please find attached the financial statements for the 2025-26 fiscal year through February 28, 2026.

General Fund Status - We estimate our **General Fund Ending Fund Balance** to be approximately **$1.372 million**. Of this total, approximately $55,900 is the unappropriated ending fund balance, with the remainder reflecting our estimated Non-Resolution Fund Balance in our 700 Trust and Agency Funds, which includes contingencies.

Financial Statements Overview
The attached statements include activity for the following funds: 100 General Fund, 200 Restricted – Special Revenue Funds, 300 Debt Service Fund, 400 Capital Projects Fund, 700 Trust and Agency Funds, and Balance Sheet Accounts for all funds. The Statement of Revenues and Expenditures shows the Budget vs. Actuals for the period and projects through the fiscal year-end. An appropriations summary for all funds is also included. I have not projected revenues or expenditures for 200-700 funds, as they are generally limited by the revenue collected and are designated for specific uses.

Check and Investment Activity
The district issued checks **62772-62853** totaling **$161,526.48** for the period ending February 28, 2026. The LGIP investment pool earned dividends of **$30,704.47** The monthly distribution yield rate has dropped slightly from **4.16% to 4.04%.** These funds are posted under revenue code 1510 on page 2 of the financial summary.

Oregon Revenue Forecast
The **Oregon Economic & Revenue Forecast released February 4, 2026 shows a stronger revenue projection**, with the state now expecting **about $286.5 million more in General Fund revenue** than previously forecast, reducing the planned **budget gap** from an estimated **$750 million to about $500 million** for the current biennium.

There have been **no official forecast revisions** published since the **February 4, 2026 Oregon Economic & Revenue Forecast** the May 20, 2026 forecast remains the next expected update. Lawmakers are actively responding to current projections with budget rebalance measures to maintain essential services, but these legislative actions do not yet change the revenue forecast figures. The overall outlook modestly improved but still indicating a substantial **budget gap** remains consistent with the February 4 forecast.

Please let me know if you have any questions or concerns regarding these statements.

Thank you.

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

Resources - Revenues	Adopted 2025-26 Budget	Actual YTD Rev. 2/28/2026	Projected 3/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/Under Budget
SSF Funding					
1111 Current Year Property Taxes	$ 4,580,000	$ 4,365,376	214,624	$ 4,580,000	$ -
1112 Prior Year's Property Taxes	-	64,261	-	$ 64,261	(64,261)
1114 In Lieu of Property Taxes	-	-	-	$ -	-
1190 Interest on Tax Collections	-	12,397	-	$ 12,397	(12,397)
3101 State School Support Funds	9,221,557	6,928,664	2,292,893	$ 9,221,557	-
3103 Common Schools	155,320	82,884	72,436	$ 155,320	-
3199 State Other Unrestricted Grants	50,000		50,000	$ 50,000	-
3299 State Grants			-	$ -	-
	-	-	-	-	-
Total SSF Funding	14,006,877	11,453,582	2,629,953	14,083,535	(76,658)
Other School Support Funding					
4519 Federal Edu Jobs Funding	-	-	-	-	-
4500 Federal SFSF	-	-	-	-	-
Total Other School Support	-	-	-	-	-
Total SSF Revenue	14,006,877	11,453,582	2,629,953	14,083,535	(76,658)
Non State School Support Formula Sources					
Local Sources					
1300 Tuition	244,180	50	244,130	244,180	
1411 Transportation Fees			-	-	
1510 Earnings on Investments	100,000	244,643	(144,643)	100,000	-
1710 Athletic Fees	46,500	20,149	26,351	46,500	
1910 Rentals		-	-	-	
1960 Recovery of Prior Year Exp			-	-	
1980 Fees Charged to Grants	55,194	-	55,194	55,194	-
1990 Miscellaneous Local Revenue	40,000	39,973	27	40,000	-
Total Non Formula Local Sources	485,874	304,814	181,060	485,874	-
Intermediate Sources					
2000 Intermediate Resources	190,000	-	190,000	190,000	-
Other Sources					
5300 Sale of Fixed Assets					
5400 Beginning Fund Balance	3,430,946	3,859,579	-	3,859,579	(428,633)
Total Non SSF Revenue	4,106,820	4,164,393	371,060	4,506,594	(428,633)
Total Resources	$ 18,113,697	$ 15,617,975	$ 3,001,013	$ 18,590,129	$ (505,291)
		Less Estimated Requirements (pg 3)		$ (17,217,814)	
		Estimated Ending Fund Balance		$ 1,372,315	

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

Expenditure Functions	Adopted 2025-26 Budget	Actual YTD Exp. 2/28/2026	Projected 3/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed
Instruction						
1111 K-5 Elementary Programs	$ 1,660,979	$ 805,007	797,792	$ 1,602,799	$ 58,180	96.50%
1113 K-5 Elementary Extracurricular	6,011.00	1,920	4,058.33	5,978.56	32.44	99.46%
1121 Intermediate Programs	1,735,338.00	789,203	885,709.45	1,674,912.05	60,425.95	96.52%
1122 Intermediate Extracurricular	94,220.00	52,640	13,962.15	66,601.75	27,618.25	70.69%
1131 High School Programs	1,873,750.00	914,985	859,186.56	1,774,171.18	99,578.82	94.69%
1132 High School Extracurricular	388,479.00	238,852	83,555.94	322,407.94	66,071.06	82.99%
1210 Programs for Talented and Gifted	2,000.00	9	8.99	17.98	1,982.02	0.90%
1220 Programs for Students w/Severe Disabilities	1,784,280.00	748,250	876,709.14	1,624,959.54	159,320.46	91.07%
1250 Special Education	524,097.00	282,017	207,394.28	489,411.23	34,685.77	89.88%
1272 Title I	**0.00**	**3,535**	**17,053.40**	**20,588.02**	**(20,588.02)**	
1280 Alternative Programs Credit Recovery	58,143.00	9,726	30,825.94	40,551.99	17,591.01	69.75%
1281 Alternative Programs	16,000.00	14,453	-	14,452.65	1,547.35	90.33%
1285 District Alt Programs - Alliance Academy	831,158.00	373,922	295,433.56	669,355.65	161,802.35	80.53%
1291 English Language Learner ORS 366.079	135,121.00	53,744	79,240.97	132,985.28	2,135.72	98.42%
1400 Summer Programs High School	26,090.00	-	8,022.85	8,022.85	18,067.15	30.75%
1410 Summer Programs Elementary	2,208.00	1,984	-	1,983.93	224.07	0.00%
Total Instruction	9,137,874	4,290,246	4,158,954	8,449,200	688,674	92.46%
Support Services						
2110 Attendance & Social Work	73,226	36,856	36,369	73,226	0	100.00%
2115 Student Saftey	**17,000**	**6,599**	**10,401**	**17,000**	-	**100.00%**
2120 Guidance Services	321,186	97,562	188,293	285,856	35,330	89.00%
2130 Health Services	41,200	11,823	7,480	19,303	21,897	46.85%
2140 Psychological Services	0	-	-	-	0	0.00%
2150 Speech Pathology Audiology Services	70,404	35,068	35,337	70,404	(0)	100.00%
2190 Student Support Services Direction	122,187	79,720	42,467	122,187	(0)	0.00%
2210 Improvement of Instruction Services	26,550	5,046	3,770	8,816	17,734	33.21%
2220 Educational Media/Library Services	106,692	56,456	48,977	105,433	1,259	98.82%
2310 Board of Education Services	**138,309**	**115,180**	**99,011**	**214,191**	**(75,882)**	**154.86%**
2320 Executive Administration/Superintendent	436,314	277,984	158,329	436,314	0	100.00%
2410 Office of the Principal Services	1,181,944	768,297	382,476	1,150,773	31,171	97.36%
2520 Fiscal Services	**340,588**	**288,373**	**77,488**	**365,861**	**(25,273)**	**107.42%**
2540 Operation & Maintenance of Plant Services	2,072,743	1,246,220	653,534	1,899,755	172,988	91.65%
2550 Student Transportation Services	875,000	484,980	390,021	875,000	(0)	100.00%
2573 Internal Services	0	-	0	0	0	10.00%
2640 Staff Services/Human Resources	231,127	159,587	55,556	215,144	15,983	93.08%
2660 Technology Services	336,320	194,634	129,686	324,320	12,000	96.43%
2700 Supplemental Retirement Program	0	-	0	0	-	100.00%
Total Support Services	6,390,790	3,864,386	2,319,196	6,183,582	207,208	96.76%
Other Requirements						-
5200 Transfers to Other Funds	585,033	585,033	-	585,033	-	100.00%
5300 Apportionments	0	-	-	-	0	0.00%
6000 Contingency	2,000,000	-	2,000,000	2,000,000	-	100.00%
7000 Unappropriated Ending Fund Balance	0	-	0	0	0	10.00%
Total Other Requirements	2,585,033	585,033	2,000,000	2,585,033	0	100.00%
Total Requirements	$ 18,113,697	$ 8,739,665	$ 8,478,149	$ 17,217,814	$ 895,883	95.05%

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 2/28/2026	Encumbered as of 3/1/2026	Total Est. Incl. Encum. as of 3/1/2026	(Over)/Under Budget
REVENUE					
1510 Investment Earnings	$ -	$ 425		$ 425	$ (425)
1610 Food Services	$ 12,500	$ 8,401	$ 4,099	$ 12,500	$ -
1620 Investment Earnings			$ -	$ -	$ -
1700 Extracurricular	$ 203,000	$ 30,013	$ 172,987	$ 203,000	$ -
1920 Contributions or Donations	-	-	$ -	$ -	$ -
1990 Miscellaneous Local Revenue	122,500	143,032	$ (20,532)	$ 122,500	$ -
1991 Pre School Tuition	-	-	$ -	$ -	$ -
2199 Other Intermediate Resources			$ -	$ -	$ -
2200 Restricted Intermediate Revenue	3,000	-	$ 3,000	$ 3,000	$ -
3102 Restricted SSF High Cost Disability			$ -	$ -	$ -
3200 Restricted State Grant	250,000		$ 250,000	$ 250,000	$ -
3202 Restricted State Farm to School	3,500	-	$ 3,500	$ 3,500	$ -
3299 Restricted State Grants-In-Aid	1,670,595	437,209	$ 1,233,386	$ 1,670,595	$ -
4500 Restricted Federal thru State	694,409	196,323	$ 498,086	$ 694,409	$ -
4501 Restricted Federal			$ -	$ -	$ -
4510 Restricted Federal JPTA			$ -	$ -	$ -
4511 Restricted Federal Breakfast			$ -	$ -	$ -
4910 Restricted Federal Commodities	30,000		$ 30,000	$ 30,000	$ -
5200 Transfers	260,826	460,333		460,333	$ (199,507)
5400 Beginning Fund Balance	507,715	446,980	$ -	446,980	$ 60,735
TOTAL REVENUE	3,758,045	1,722,716	2,174,526	3,897,242	(139,197)
EXPENDITURES					
Instruction					
1111 Elementary	345,751	159,370	179,116	338,486	7,265
1113 Elementary Extracurricular	51,000	6,510	44,490	51,000	(0)
1121 Intermediate	269,772	154,864	116,144	271,007	(1,235)
1122 Intermediate Extracurricular	211,965	13,814	126,991	140,805	71,160
1131 High School Programs	270,283	97,714	60,818	158,532	111,751
1132 High School Extracurricular	318,458	68,117	131,969	200,087	118,371
1220 Students w/Severe Disabilities	111,246	53,715	54,694	108,409	2,837
1250 Students with Disabilities	167,907	82,047	85,860	167,907	0
1272 Title I Services	205,373	131,608	94,643	226,250	(20,877)
1260 Early Intervention Services	-	-	-	-	-
1285 Alternative Programs	15,000	116	1,084	1,200	13,800
1290 Other Programs	250,000	100,888	149,102	249,990	10
1400 Summer Programs	28,138	5,167	9,920	15,087	13,051
Total Instruction	2,244,893	873,930	1,054,831	1,928,761	316,132
Support Services					
2110 Attendance & Social Work	23,361	11,835	11,679	23,515	(154)
2115 Attendance & Social Work	-	**4,000**	-	**4,000**	**(4,000)**
2120 Guidance Services	336,203	144,995	191,995	336,989	(786)
2130 Health Services	-	-	-	-	-
2150 Health Services		-	-	-	-
2160 Other Student Treatment Services	-	-	-	-	-
2190 Student Support Services Direction	-	-	-	-	-
2210 Student Support Services Direction		**1,721**	**1,279**	**3,000**	**(3,000)**
2220 Instructional Support Services	-	-	-	-	-
2230 EIIS	**3,227**	**2,888**	**801**	**3,689**	**(462)**
2240 Instructional Support Services	55,772	1,400	23,137	24,537	31,235
2300 General Administration	-	-	0	0	(0)
2310 Board of Directors	60,073	11,286	28,534	39,820	20,253
2410 School Administration	200,675	133,288	67,116	200,404	271
2520 Fiscal Services	73,450	41,214	22,754	63,968	9,482
2540 Maintenance Operations	99,230	87,429	7,650	95,079	4,151
2550 Transportation	**35**		**472**	**472**	**(437)**
2600 Technology & Records Management	-	-	-	-	-

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 2/28/2026	Encumbered as of 3/1/2026	Total Est. Incl. Encum. as of 3/1/2026	(Over)/Under Budget
2640 Staff Management	65,000	11,781	53,219	65,000	-
2700 Supplemental Retirement Programs	73,250	2,450	6,051	8,501	64,749
3100 Enterprise and Community	522,876	270,109	170,525	440,633	82,243
3130 Supplemental Retirement Programs	-	-	-	-	-
Total Support Services	1,513,152	724,397	585,211	1,309,608	203,544
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	-	-	-	-	-
TOTAL EXPENDITURES	$ 3,758,045	$ 1,598,327	$ 1,640,042	$ 3,238,369	$ 519,676

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 2/28/2026	Encumbered as of 3/1/2026	Total Est. Incl. Encum. as of 3/1/2026	(Over)/Under Budget
REVENUE					
1111 Current Year Taxes	$ 948,450	$ 1,019,099	$ -	$ 1,019,099	$ (70,649)
1112 Prior Year Taxes	15,000	23,938	$ -	$ 23,938	$ (8,938)
1190 Interest on Property Tax	2,500	3,753	$ -	$ 3,753	$ (1,253)
1970 Services Provided to Other Funds	-	-	$ -	$ -	$ -
1990 Miscellanous Revenue	1,539,466	832,694	$ 706,772	$ 1,539,466	$ -
5200 Transfers	124,700	124,700	$ -	$ 124,700	$ -
5400 Beginning Fund Balance	758,705	835,338	$ -	$ 835,338	$ (76,633)
TOTAL REVENUE	3,388,821	2,839,523	- 706,772	3,546,294	(157,473)
EXPENDITURES					
5110 Principal/Interest	3,388,821	350,373	3,038,448	3,388,821	-
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	-	-	-	-	-
TOTAL EXPENDITURES	$ 3,388,821	$ 350,373	$ 3,038,448	$ 3,388,821	$ -

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

Source	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 2/28/2026	Encumbered as of 3/1/2026	Total Est. Incl. Encum. as of 3/1/2026	(Over)/Under Budget
REVENUE					
1130 Construction Excise Tax Revenue	$ 150,000	$ 66,348	$ 83,652	$ 150,000	$ -
1510 Investment Earnings	-	-	$ -	-	-
1990 Miscellaneous Local Revenue	19,992	10,006	$ 9,986	19,992	-
5200 Transfers from Other Funds	-	-	$ -	-	-
5400 Beginning Fund Balance	1,739,000	1,848,495	$ -	1,848,495	(109,495)
TOTAL REVENUE	1,908,992	1,924,849	93,638	2,018,487	(109,495)
EXPENDITURES					
Facility Acquisition and Construction					
2540 Building Acquisition	914,000	40,214	96,886	137,100	776,900
4150 Building Construction/Improvement	994,992	-	149,249	149,249	845,743
Total Facility Acquisition	1,908,992	40,214	246,134	286,349	1,622,643
6100 Contingency	-	-	-	-	-
7000 Unappropriated Ending Fund Balance		-	-	-	-
TOTAL EXPENDITURES	$ 1,908,992	$ 40,214	$ 246,134	$ 286,349	$ 1,622,643

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

Source	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 2/28/2026	Encumbered as of 3/1/2026	Total Est. Incl. Encum. as of 3/1/2026	(Over)/Under Budget
REVENUE					
1510 Investment Earnings	$ 2,400	$ -	$ 2,400	$ 2,400	$ -
1920 Contributions or Donations	6,500	-	6,500	6,500	-
1990 Miscellaneous Local Revenue	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-
5400 Beginning Fund Balance	55,000	53,362	-	53,362	1,638
TOTAL REVENUE	63,900	53,362	8,900	62,262	1,638
EXPENDITURES					
Instruction					
1300 Tuition	8,000	2,000	6,000	8,000	-
Total Instruction	8,000	2,000	6,000	8,000	-
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
6000 Unforeseen Expenditures	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	55,900	-	55,900	55,900	-
TOTAL EXPENDITURES	$ 63,900	$ 2,000	$ 61,900	$ 63,900	$ -

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 02/28/2026

Expenditure by Object	Adopted 2025-26 Budget	Actual YTD Exp. 2/28/2026	Projected 3/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed
100 General Fund						
01 Salaries	$ 7,641,319	$ 3,973,632	3,206,999	$ 7,180,631	$ 460,688	93.97%
02 Associated Payroll Cost	4,049,306	1,974,014	1,650,350	3,624,364	424,942	89.51%
03 Purchased Services	2,765,903	1,470,300	1,453,487	2,923,787	(157,884)	105.71%
04 Supplies	518,325	365,178	54,874	420,053	98,272	81.04%
05 Capital Outlay	148,722	8,659	31,048	39,707	109,015	26.70%
06 Other Objects	405,089	362,848	38,201	401,049	4,040	99.00%
07 Transfers	585,033	585,033	-	585,033	-	100.00%
08 Other Uses of Funds (Reserves)	2,000,000	-	2,000,000	2,000,000	-	100.00%
Total 100 General Fund	18,113,697	8,739,665	8,434,959	17,174,624	939,073	94.82%
200 Special Revenue Funds						
01 Salaries	1,429,950	671,339	758,566	1,429,905	45	100.00%
02 Associated Payroll Cost	894,722	393,382	376,388	769,770	124,952	86.03%
03 Purchased Services	287,840	85,682	147,988	233,669	54,171	81.18%
04 Supplies	1,096,507	396,989	161,755	558,744	537,763	50.96%
05 Capital Outlay	**42,076**	**47,960**	**1,599**	**49,559**	**(7,483)**	**117.79%**
06 Other Objects	6,950	2,974	4,001	6,976	(26)	100.37%
07 Transfers	0	0	0	0	(0)	100.00%
08 Other Uses of Funds (Reserves)	0	0	0	0	(0)	100.00%
Total 100 General Funds	3,758,045	1,598,327	1,450,297	3,048,624	709,421	81.12%
300 Debt Services Funds						
06 Other Objects	$ 2,508,186	$ 350,373	2,157,813	2,508,186	-	0.00%
08 Other Uses of Funds (Reserves)	880,635	$ -	-	-	880,635	0.00%
Total 300 Debt Services Funds	3,388,821	350,373	2,157,813	2,508,186	880,635	74.01%
400 Capital Projects Funds						
03 Purchased Services	$ -	$ 34,500	-	34,500	(34,500)	0.00%
05 Capital Outlay	$ 1,898,992	$ 5,714	1,893,278	1,898,992	-	0.00%
06 Other Objects	10,000	$ -	10,000	10,000	-	0.00%
Total 400 Capital Projects Funds	1,908,992	40,214	1,903,278	1,943,492	(34,500)	101.81%
700 Trust Funds						
03 Purchased Services	$ 8,000	$ 2,000	6,000	8,000		
08 Other Uses of Funds (Reserves)	55,900	$ -	-	-	55,900	0.00%
Total 700 Trust Funds	63,900	2,000	6,000	8,000	55,900	12.52%
Total Requirements	$ 27,233,455	$ 10,730,579	$ 13,952,346	$ 24,682,926	$ 2,550,529	

Yamhill-Carlton SD
BALANCE SHEET ALL ACCOUNTS
February 28, 2026

ASSETS

Cash in Bank (AP) - Checking	880,373	
Cash in the Bank (Student Body) - Checking	304,582	* * *
Petty Cash - Café	50	
Cash w/Fiscal Agents	1,076,456	
Cafeteria Account	7,646	
Investments LGIP	9,549,449	
Taxes Receivable	219,968	
Account Receivable - GASB	4,950	
Interfund Accounts Receivable	-	
Interfund Accounts Receivable	-	
Intergovernmental A/R Prior Year	7,335	
Intergovernmental Accounts Receivable	-	
Inventories for Nutrition Services	11,288	
Prepaid Expenses	5,766	
ASB Fund Balance	**(251,928)**	* *
Total Current Assets	$ 11,815,936	

LIABILITIES AND NET EQUITY

Liabilities:		
Accounts Payable	3,966	
Salaries Payable	-	
Payroll Federal Deductions Payable	-	
Payroll State Deductions Payable	(5,220)	
FICA / Medicare Withholding	-	
PERS Payable	(41,353)	
Payroll Volunteer Deduction Payable	(5,314)	
Payroll Direct Deposit Payable	-	
Employer Paid Benefit	(110,340)	
W/C Liberty NW	6,154	
W/C OR Assessment	(0)	
Deferred Property Tax Revenues	(235,985)	
Payroll Flex Plan Payable	-	
Deposit Payable	-	
Total Liabilities	$ (388,091)	
Total Assets - Liabilities		$ 11,427,845
Working Capital__Net Equity __ Ending Fund Balance		**$ 11,427,845** *
Variance		-

Rounded

** Financials without Audit Adjustments*

Note: The totals tie out correctly, and negative balances represent timing or accrual adjustments that will resolve with the final audit.

Yamhill-Carlton SD
For the Fiscal Year 2025-2026
As of 02/28/2026

Appropriations		Adopted Budget	Working Budget	YTD	Encumbrance	YTD + Enc	Budget less YTD + Enc
General Fund	**100**						
Instruction	1000	9,137,874	9,137,874	4,290,246	3,877,470	8,167,717	970,157
Support Services	2000	6,390,790	6,390,790	3,864,386	2,361,896	6,226,281	164,509
	4000	-	-	-	-	-	-
Transfers	5200	585,033	585,033	585,033	-	585,033	-
		16,113,697	**16,113,697**	**8,739,665**	**6,239,366**	**14,979,031**	**1,134,666**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	2,000,000	2,000,000	-	-	-	2,000,000
		18,113,697	**18,113,697**	**8,739,665**	**6,239,366**	**14,979,031**	**3,134,666**
	7000	-	-	-	-	-	-
General Fund		18,113,697	18,113,697	8,739,665	6,239,366	14,979,031	3,134,666
Restricted Revenue Func	**200**						
Instruction	1000	2,244,893	2,244,893	873,930	673,960	1,547,890	697,003
Support Services	**2000**	**990,276**	**998,676**	454,288	257,699	711,987	278,289
Community Services	3000	522,876	522,876	270,109	170,525	440,633	82,243
Transfers	5200	-	-	-	-	-	-
		3,758,045	**3,766,445**	**1,598,327**	**1,102,184**	**2,700,510**	**1,057,535**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		3,758,045	**3,766,445**	**1,598,327**	**1,102,184**	**2,700,510**	**1,057,535**
	7000	-	-	-	-	-	-
Restricted Revenue Fund		3,758,045	3,766,445	1,598,327	1,102,184	2,700,510	1,057,535
Debt Services Fund	**400**						
Debt Services	5100	3,388,821	2,508,186	350,373	1,980,553	2,330,926	177,260
		3,388,821	**2,508,186**	**350,373**	**1,980,553**	**2,330,926**	**1,057,895**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	880,635	-	-	-	880,635
		3,388,821	**3,388,821**	**350,373**	**1,980,553**	**2,330,926**	**1,057,895**
	7000	-	-	-	-	-	-
Debt Services Fund		3,388,821	3,388,821	350,373	1,980,553	2,330,926	1,057,895
Capital Projects Fund	**400**						
Instruction	1000	-	-	-	-	-	-
Support Services	2000	914,000	914,000	40,214	19,683	59,897	854,103
Facilities Acquisitions	4000	994,992	994,992	-	-	-	994,992
Transfers	5200	-				-	-
		1,908,992	**1,908,992**	**40,214**	**19,683**	**59,897**	**1,849,095**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		1,908,992	**1,908,992**	**40,214**	**19,683**	**59,897**	**1,849,095**
	7000	-	-	-	-	-	-
Capital Projects Fund		1,908,992	1,908,992	40,214	19,683	59,897	1,849,095
Trust and Agency Funds	**700**						
Instruction	1000	8,000	8,000	2,000	-	2,000	6,000
Transfers	5200	-	-	-	-	-	-
		8,000	**8,000**	**2,000**	**-**	**2,000**	**6,000**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		8,000	**8,000**	**2,000**	**-**	**2,000**	**6,000**
	7000	55,900	55,900	-	-	-	55,900
Trust and Agency Funds		63,900	63,900	2,000	-	2,000	61,900
All Funds							
Instruction	1000	11,390,767	11,390,767	5,166,177	4,551,430	9,717,607	1,673,160
Support Services	2000	8,295,066	8,303,466	4,358,888	2,639,278	6,998,166	1,296,900
Community Services	3000	522,876	522,876	270,109	170,525	440,633	82,243
Facilities Acquisitions	4000	994,992	994,992	-	-	-	994,992
Debt Services	5100	3,388,821	2,508,186	350,373	1,980,553	2,330,926	177,260
Transfers	5200	585,033	585,033	585,033	-	585,033	-
		25,177,555	**24,305,320**	**10,730,579**	**9,341,785**	**20,072,365**	**5,105,190**
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	2,000,000	2,000,000	-	-	-	2,000,000
		27,177,555	**26,305,320**	**10,730,579**	**9,341,785**	**20,072,365**	**7,105,190**
Unappropriated & Reser	7000	55,900	55,900	-	-	-	55,900
All Funds		**27,233,455**	**26,361,220**	**10,730,579**	**9,341,785**	**20,072,365**	**7,161,090**

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:
Bank Account: COLUMBIA BANK 2403
From Check: **To Check:**
From Voucher: **To Voucher:**
From Date: 02/01/2026 **To Date:**
From Clear Date: **To Clear Date:**

Types: ☑ Expense ☑ Manual ☐ Payroll ☐ Payroll Deductions ☑ Other Disbursements

*** Indicates gap in check sequence**

	Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
	62772	02/05/2026	ADAMS SCREENPRINT LLC	$609.00	1265	Printed	Expense	☑	02/28/2026	
	62773	02/05/2026	CEDER, RICHARD G	$149.35	1265	Printed	Expense	☑	02/28/2026	
	62774	02/05/2026	CITY OF CARLTON	$1,952.70	1265	Printed	Expense	☑	02/28/2026	
	62775	02/05/2026	CITY OF YAMHILL	$8,306.80	1265	Printed	Expense	☑	02/28/2026	
	62776	02/05/2026	DAYTON SCHOOL DISTRICT#8	$300.00	1265	Printed	Expense	☑	02/28/2026	
	62777	02/05/2026	FRYES ACTION ATHLETICS	$599.94	1265	Printed	Expense	☑	02/28/2026	
	62778	02/05/2026	IRON MOUNTAIN INCORPORATED	$442.06	1265	Printed	Expense	☑	02/28/2026	
	62779	02/05/2026	JOHNSON, JOSEPH A	$107.00	1265	Printed	Expense	☑	02/28/2026	
	62780	02/05/2026	JONES, KAYLA	$495.00	1265	Printed	Expense	☑	02/28/2026	
	62781	02/05/2026	JUNIOR LIBRARY GUILD	$1,400.14	1265	Printed	Expense	☑	02/28/2026	
	62782	02/05/2026	LOWE'S COMPANIES INC.	$45.30	1265	Printed	Expense	☑	02/28/2026	
	62783	02/05/2026	MURRY, RACHEL	$1,503.00	1265	Printed	Expense	☑	02/28/2026	
	62784	02/05/2026	Nurse Kama Consulting, LLC	$1,760.00	1265	Printed	Expense	☑	02/28/2026	
	62785	02/05/2026	Pentaames, Inc	$150.00	1265	Printed	Expense	☑	02/28/2026	
	62786	02/05/2026	SALEM BASKETBALL OFFICIAL	$11,200.00	1265	Printed	Expense	☑	02/28/2026	
	62787	02/05/2026	SALEM WRESTLING OFFICIALS	$2,673.24	1265	Printed	Expense	☑	02/28/2026	
	62788	02/05/2026	SNA DEPOSITORY	$188.00	1265	Printed	Expense	☑	02/28/2026	
	62789	02/05/2026	YAMHILL COUNTY HEALTH & HUMAN SERVICES	$12,005.40	1265	Printed	Expense	☑	02/28/2026	
*	62792	02/16/2026	CAMACHO SEALCOATING LLC	$4,800.00	1281	Printed	Expense	☐		
	62793	02/16/2026	FedEx	$29.85	1281	Printed	Expense	☐		
	62794	02/16/2026	HD SUPPLY	$514.07	1281	Printed	Expense	☑	02/28/2026	
	62795	02/16/2026	LOWE'S COMPANIES INC.	$93.17	1281	Printed	Expense	☑	02/28/2026	
	62796	02/16/2026	MCMINNVILLE GAS INC.	$16,704.48	1281	Printed	Expense	☐		

Yamhill-Carlton School District No. 1

Reprint Check Listing

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*** Indicates gap in check sequence**

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
62797	02/16/2026	OREGON DEPARTMENT OF REVENUE	$120.00	1281	Printed	Expense	☑	02/28/2026	
62798	02/16/2026	PORTLAND GENERAL ELECTRIC	$23,829.71	1281	Printed	Expense	☑	02/28/2026	
62799	02/16/2026	RECOLOGY WESTERN OREGON GARBAGE	$318.73	1281	Printed	Expense	☑	02/28/2026	
62800	02/16/2026	RODDA PAINT CO	$12.09	1281	Printed	Expense	☑	02/28/2026	
62801	02/16/2026	SYSCO FOOD SERVICES	$4,459.88	1281	Printed	Expense	☐		
62802	02/16/2026	TEXTILE GRAPHICS UNLIMITED INC	$172.90	1281	Printed	Expense	☑	02/28/2026	
62803	02/16/2026	WARDS NATURAL SCIENCE	$196.63	1281	Printed	Expense	☐		
62804	02/16/2026	WILCO	$54.38	1281	Printed	Expense	☑	02/28/2026	
62805	02/16/2026	UMPQUA BANK-CC	$269.41	1293	Printed	Expense	☑	02/28/2026	
62806	02/16/2026	UMPQUA BANK-CC	$425.00	1283	Printed	Expense	☑	02/28/2026	
62807	02/16/2026	UMPQUA BANK-CC	$210.00	1284	Printed	Expense	☑	02/28/2026	
62808	02/16/2026	UMPQUA BANK-CC	$9.96	1285	Printed	Expense	☑	02/28/2026	
62809	02/16/2026	UMPQUA BANK-CC	$1,840.42	1290	Printed	Expense	☑	02/28/2026	
62810	02/16/2026	UMPQUA BANK-CC	$434.02	1292	Printed	Expense	☑	02/28/2026	
62811	02/16/2026	UMPQUA BANK-CC	$1,550.51	1286	Printed	Expense	☑	02/28/2026	
62812	02/16/2026	UMPQUA BANK-CC	$340.01	1288	Printed	Expense	☑	02/28/2026	
62813	02/17/2026	VERIZON WIRELESS	$142.84	1294	Printed	Expense	☑	02/28/2026	
62814	02/18/2026	DOHERTY, ANGELA	$5,533.06	10278	Printed	Manual	☑	02/28/2026	
62815	02/20/2026	BERNS-ANDERSON, THEA	$120.00	1296	Printed	Expense	☐		
62816	02/20/2026	BSN SPORTS LLC	$778.96	1296	Printed	Expense	☐		
62817	02/20/2026	Chiper, Olga	$160.00	1296	Printed	Expense	☐		
62818	02/20/2026	Collins, Austin Hunter Saunders	$234.00	1296	Printed	Expense	☐		

Yamhill-Carlton School District No. 1

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*** Indicates gap in check sequence**

	Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
	62819	02/20/2026	DAVISON AUTO PARTS	$76.39	1296	Printed	Expense	☐		
	62820	02/20/2026	Joshua Ellis	$690.13	1296	Printed	Expense	☐		
*	62822	02/20/2026	KATHERINE BONNER	$743.48	1296	Printed	Expense	☐		
	62823	02/20/2026	LAURIANO BARAJAS	$220.22	1296	Printed	Expense	☐		
	62824	02/20/2026	LES SCHWAB TIRE CENTER	$20.99	1296	Printed	Expense	☐		
	62825	02/20/2026	LOWE'S COMPANIES INC.	$23.73	1296	Printed	Expense	☐		
	62826	02/20/2026	MCMINNVILLE GAS INC.	$506.69	1296	Printed	Expense	☐		
	62827	02/20/2026	MICHELLE MATSON	$532.61	1296	Printed	Expense	☐		
	62828	02/20/2026	NICOLE OGLE	$280.00	1296	Printed	Expense	☐		
	62829	02/20/2026	OFFICE DEPOT, INC	$3,120.24	1296	Printed	Expense	☐		
	62830	02/20/2026	OREGON EQUIPMENT SALES LLC	$0.72	1296	Printed	Expense	☐		
	62831	02/20/2026	PACIFIC OFFICE AUTOMATION LEASE DIRECT	$1,550.00	1296	Printed	Expense	☐		
	62832	02/20/2026	PDX READING SPECIALIST LLC	$14,049.04	1296	Printed	Expense	☐		
	62833	02/20/2026	Peter Casasanto	$265.00	1296	Printed	Expense	☐		
	62834	02/20/2026	Puente, Trifania	$80.00	1296	Printed	Expense	☐		
	62835	02/20/2026	REBEKAH D SMITS	$560.00	1296	Printed	Expense	☐		
	62836	02/20/2026	RECOLOGY WESTERN OREGON GARBAGE	$1,303.39	1296	Printed	Expense	☐		
	62837	02/20/2026	RIGHT TIME EDUCATIONAL COACHING	$1,400.00	1296	Printed	Expense	☐		
	62838	02/20/2026	ROBERTS, CASSANDRA	$98.00	1296	Printed	Expense	☐		
	62839	02/20/2026	Russell, Julie	$330.00	1296	Printed	Expense	☐		
	62840	02/20/2026	SALEM BASEBALL UMPIRES ASSOC.	$1,627.78	1296	Printed	Expense	☐		
	62841	02/20/2026	SYSCO FOOD SERVICES	$5,936.89	1296	Printed	Expense	☐		

Yamhill-Carlton School District No. 1

Reprint Check Listing

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From Date: 02/01/2026 **To Date:**
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Types: ☑ Expense ☑ Manual ☐ Payroll ☐ Payroll Deductions ☑ Other Disbursements

*** Indicates gap in check sequence**

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
62842	02/20/2026	UNITED RENTALS (NORTH AMERICA) INC	$198.90	1296	Printed	Expense	☐		
62843	02/20/2026	WADDELL ELECTRIC	$14.30	1296	Printed	Expense	☐		
62844	02/24/2026	CEDER, RICHARD G	$1,988.00	1299	Printed	Expense	☑	02/28/2026	
62845	02/27/2026	CITY OF CARLTON	$2,126.56	1300	Printed	Expense	☐		
62846	02/27/2026	KCDA PURCHASING COOP	$5,845.00	1300	Printed	Expense	☐		
62847	02/27/2026	LOWE'S COMPANIES INC.	$51.53	1300	Printed	Expense	☐		
62848	02/27/2026	MCMINNVILLE GAS INC.	$914.77	1300	Printed	Expense	☐		
62849	02/27/2026	OREGON EMPLOYMENT TAX	$4,115.99	1300	Printed	Expense	☐		
62850	02/27/2026	SALEM GARAGE DOOR	$255.00	1300	Printed	Expense	☐		
62851	02/27/2026	SYSCO FOOD SERVICES	$4,172.58	1300	Printed	Expense	☐		
62852	02/27/2026	WADDELL ELECTRIC	$264.50	1300	Printed	Expense	☐		
62853	02/27/2026	ZIPLY FIBER	$923.04	1300	Printed	Expense	☐		
		Total Amount:	$161,526.48						

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: COLUMBIA BANK 2403 **From Date:** 02/01/2026 **To Date:**

From Check: **To Check:** **From Clear Date:** **To Clear Date:**

From Voucher: **To Voucher:**

Types: ☑ Expense ☑ Manual ☐ Payroll ☐ Payroll Deductions ☑ Other Disbursements

Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
2/13/2026	COLUMBIA BANK	2403	134,612.55	Direct Voucher Posting	2/28/2026
2/6/2026	COLUMBIA BANK	2403	12,129.14	Direct Voucher Posting	2/28/2026
2/18/2026	COLUMBIA BANK	2403	7,456.85	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	156,502.07	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	44,997.53	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	98.94	Direct Voucher Posting	2/28/2026
2/5/2026	COLUMBIA BANK	2403	1,585.50	Direct Voucher Posting	2/28/2026
2/9/2026	COLUMBIA BANK	2403	2,058.33	Direct Voucher Posting	2/28/2026
2/19/2026	COLUMBIA BANK	2403	642.50	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	4,903.08	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	9,706.63	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	1,191.66	Direct Voucher Posting	2/28/2026
2/24/2026	COLUMBIA BANK	2403	55,011.75	Direct Voucher Posting	2/28/2026
3/3/2026	COLUMBIA BANK	2403	11,664.58	Direct Voucher Posting	
2/1/2026	COLUMBIA BANK	2403	7,159.85	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	37,750.20	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	6,468.58	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	414.78	Direct Voucher Posting	2/28/2026
2/13/2026	COLUMBIA BANK	2403	508,963.83	Direct Voucher Posting	2/28/2026
2/11/2026	COLUMBIA BANK	2403	(704,176.00)	LGIP 4556 to Cking 2403 PR 4385639	2/28/2026
2/23/2026	COLUMBIA BANK	2403	(548,500.00)	LGIP to Cking 4392694	2/28/2026

Yamhill-Carlton School District No. 1

Reprint Check Listing

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Types: ☑ Expense ☑ Manual ☐ Payroll ☐ Payroll Deductions ☑ Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
2/13/2026	COLUMBIA BANK	2403	179.11	Direct Voucher Posting	2/28/2026
6/26/2026	COLUMBIA BANK	2403	450,000.00	UMPQUA TO LGIP XFER 4228682	
6/26/2026	COLUMBIA BANK	2403	(125,000.00)	LGIP TO UMPQUA XFER 4229683	
6/26/2026	COLUMBIA BANK	2403	(450,000.00)	UMPQUA TO LGIP XFER 4228682 VOID	
6/26/2026	COLUMBIA BANK	2403	125,000.00	LGIP TO UMPQUA XFER 4229683 VOID	
	Other Disbursement Total:		(249,178.54)		

Report Total Amount: ($87,652.06)

End of Report

Yamhill-Carlton School District

& Chemeketa Community College

Governance
Chemeketa Board of Education
McMinnville School District
Representative: Birgitte Ryslinge
Board Chair: Diane Watson
Board Vice Chair: Betsy Earls
Members: Jackie Franke, Ken Hector, Iton Udosenata, Neva Hutchinson
President/CEO: Jessica Howard

Chemeketa Community College • 2024–2025

Reducing College Costs for Yamhill-Carlton High Households

Last year (2024–25) 19 Yamhill-Carlton High School students paid $30 to participate in Chemeketa's College Credit Now program. They earned 152 Chemeketa credits while in high school, saving their families $20,862 in college tuition and fees. 41 Yamhill-Carlton High graduates who received the Oregon Promise enrolled at Chemeketa in the past five years. The Oregon Promise recipients from Yamhill-Carlton High have been awarded a total of $130,256 in Oregon Promise grants.

Rewarding High Achieving Yamhill-Carlton High Students

48 Yamhill-Carlton High graduates with a 3.5 or better high school GPA have enrolled as Chemeketa Scholars over the past ten years (2015–2024). Chemeketa Scholars are awarded a full tuition scholarship. The Chemeketa Scholars from Yamhill-Carlton High accumulated a total tuition savings of $265,496.

A Popular Choice for Yamhill-Carlton High Graduates

17.2% of Yamhill-Carlton High graduates from 2023–24 enrolled at Chemeketa during the 2024–25 academic year.

Yamhill-Carlton High Alumni Success

In the past five years, 112 Yamhill-Carlton High alumni completed a Chemeketa certificate or degree and/or transferred from Chemeketa to a 4-year institution.

Other Key Facts

Economic Contribution

Chemeketa's contribution to the regional economy (wages, contracts, student spending) totaled $832.7 million in 2021–22. (Lightcast, 2023)

Keeping Chemeketa Affordable

Total Cost: Chemeketa's $141 per credit tuition & fees for 2024–25 is one of the more moderately priced of Oregon's 17 community colleges.

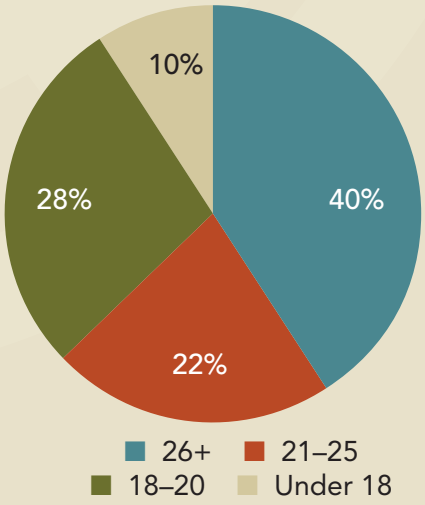
Chemeketa Press From 1977 to 2015, the price of commercial textbooks rose 1000% — three times the rate of inflation — making textbooks an often insurmountable barrier for students. Something had to be done, so Chemeketa's administrators and faculty began to pursue a college-wide initiative to lower the price of textbooks. Many solutions were proposed, among them a project to allow faculty to create their own textbooks with the help of the college.

Chemeketa Press was launched in 2015, making Chemeketa the only community college in the nation publishing peer-reviewed textbooks with original content authored by the college's faculty. Through 2024–25, Chemeketa Press books have saved students $7,100,000 over the cost of commercial textbooks. Our books have been used by more than 116,348 students at Chemeketa.

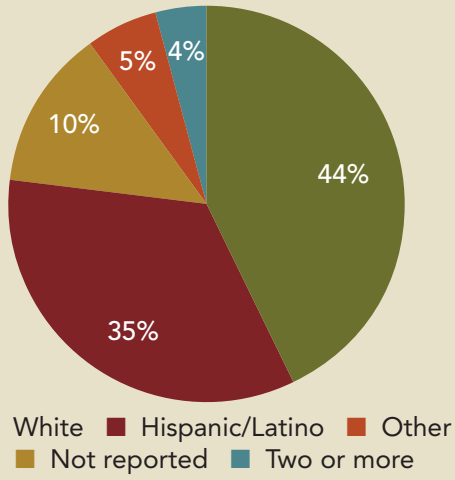
Students

Headcount Over 18,034 people took at least one class from Chemeketa in 2024–25.

Student Age



Race & Ethnicity



Note: Our percentage of Hispanic/Latino students qualifies the college as a Hispanic Serving Institution.

Discover
Chemeketa Community College
chemeketa.edu

EO/AA/ADA/Title IX institution

MEMO TO: Board of Directors
Yamhill Carlton School District

FROM: Clint Raever, Superintendent

DATE: March 10, 2026

SUBJECT: PERSONNEL ACTION RESOLUTION

The Superintendent recommends the board adopt the following resolution regarding the future contract status for the following personnel.

Recommended Motion: To adopt the Personnel Action Resolution as recommended by the Superintendent.

RECITALS

WHEREAS, Yamhill Carlton School District No. 2251, is a fair dismissal district as defined in ORS 342.815 and is subject to the teacher and administrator dismissal, contract renewal and nonrenewal, contract extension and non extension procedures set forth in ORS 342.805 to 342.930,

WHEREAS, the statutory time for renewal or nonrenewal of contracts for probationary teachers and probationary administrators is by March 15 of each year,

WHEREAS, the statutory time for extension or non extension of contracts for contract teachers is by March 15 of the first year of their two-year contracts,

WHEREAS, the statutory time for extension or non extension of contracts for licensed administrators is by March 15 of the second year of their contracts,

WHEREAS, the District's time for extension or non extension of contracts for personnel employed and assigned on an annual basis is by March 15 of each year,

WHEREAS, the District's time for renewal or nonrenewal of contracts for temporary teachers, as that term is defined in ORS 342.815(10), and other temporary personnel hired for employment only during the 2025-2026 fiscal year is by March 15.

WHEREAS, the District will renew, not renew, extend, or not extend employment contracts, as set forth in the resolutions below,

RESOLUTION

BE IT HEREBY RESOLVED, by the Yamhill Carlton District School Board meeting in regular session, that the following actions are hereby taken with respect to the following teachers, administrators, and other named categories of employees:

A. ELECTION OF PROBATIONARY TEACHERS AND ADMINISTRATORS

The contracts for the following probationary teachers and probationary administrators are renewed for one year, 2026-27, and the status of said probationary teachers and administrators advanced will be as set forth below:

1. TEACHERS, Advanced to Second Year Probationary Status,Full-Time:

Madeline Fluke
Rachel Murry
Robert Woodward

2. TEACHERS, Advanced to Second Year Probationary Status, Part-Time (.5 toless than 1.0 FTE):

None

3. TEACHERS, Advanced to Third Year Probationary Status, Full-Time:

Alexa Anderson
Ronald Berryhill
Marta Cardinal
Cassandra Gomez
Abigail Hemming
Casey Joramo
Rachael Markee
Jayne Morton
Rylee Salvey
Zachary Spink

4. TEACHERS, Advanced to Third Year Probationary Status, Part-Time (.5 toless than 1.0 FTE):

None

5. ADMINISTRATORS, Advanced to Second Year Probationary Status, Full-Time:

Morgan Bishop

6. ADMINISTRATORS, Advanced to Third Year Probationary Status, Full-Time:

None

B. ADVANCEMENT OF PROBATIONARY TEACHERS TO CONTRACT STATUS:

The following third-year probationary teachers and prior contract teachers finishing their second probationary year are moved to contract teacher status as set forth below, and their contracts extended through June 30, 2027:

1. TEACHERS, Advanced to Contract Status, Full-Time:

Cameron Basinger
Kaitlin Fox
Jo Lyn Hamilton
Katrina Jones
Rebecca Joramo
McKenzie Kenda
Kaitlin Porfily
Sheryl Richardson
Lauren Roberts
Liberty Seal
Kianna Slayton
Hilaree Vanderpas
Danielle Vironen

2. TEACHERS, Advanced to Contract Status, Part-Time (.5 to less than 1.0 FTE):

None

C. NONRENEWAL ACTION RELATING TO PROBATIONARY TEACHER AND PROBATIONARY ADMINISTRATOR CONTRACTS

The employment contracts for the following probationary teachers and probationary administrators shall not be renewed for the 2026-27 school year, and the employment contracts of the educators below will expire in June 2026.

None

D. EXTENSION ACTIONS RELATING TO CONTRACT TEACHER CONTRACTS:

1. The employment contracts for the following current contract teachers are extended for a new two-year period, from July 1, 2026 through June 30,2027.

Nicole Amuzu
Megan Anderson
Armon Barrows
Stephanie Belt-Verhoef
Anthony Cicoria
Jared Collins
Elizabeth Dillow
Wendy Garland
Amber Guest
Kristina Hayward
Fallon Hepp
Rachel Henry
Samantha Hooker
Megan Huxman
Randi Johansen
Danna Johnson
Kayla Jones

Joshua Krieger
Emily McCathron
Katie McClean
Tracie McGhehey
Bradley McKechnie
Allyson Milner
Bridget Neal
Sean Nonamaker
Matthew Optiz
Elizabeth Patt-McKinney
Andrew Rabung
Jordan Slavish
Kylie Stoltzfus
Erin Sunday
Christi Vance
Kristen Watson
Joseph Wilkins
Jolynn Wright

2. First time non-extensions of contract teachers. The 2025-26 to 2026-27 contracts for the following contract teachers shall not be extended:

None

3. Second time non-extensions of contract teachers. A second non-extension means that the teacher's employment contract will expire and the teacher will not be re-employed the following school year. The contracts for the following contract teachers shall not be extended and will expire on June 30, 2026:

None

E. ADVANCEMENT OF PROBATIONARY ADMINISTRATORS TO CONTRACT STATUS:

The following probationary administrators are elected as contract administrators, with the status set forth below.

1. The employment contracts for the administrators listed below are in effect from July 1, 2026 through June 30, 2029.

Richard Ceder

F. EXTENSION ACTIONS RELATING TO LICENSED CONTRACT ADMINISTRATORS:

1. The employment contracts for the licensed contracted administrators listed below are in effect from July 1, 2025 through June 30, 2027. No action is taken on these contracts.

None

2. The employment contracts for the licensed contracted administrators listed below, for the term in effect through June 30, 2026, shall be extended by one year, through June 30, 2027.

Amanda Dallas
John Horne
Tanner Smith
Chad Tollefson

3. The contracts for the following contract administrators shall not be extended.

None

G. EXTENSION ACTIONS ON ANNUALLY ASSIGNED PERSONNEL:

The contracts for the following personnel are extended for one-year, through June 30, 2027.

1. REGISTERED NURSES:

None

2. ADMINISTRATORS, with Annual Assignments:

None

3. OTHER PERSONNEL, with Annual Assignments:

None

H. ACTION ON TEMPORARY PERSONNEL:

The following employees were hired for temporary employment only during the 2025-2026 school year and will not have their contracts renewed for the 2026-27 year.

1. TEACHERS, Temporary (less than .5 FTE):

None

2. TEACHERS, Temporary (.5 FTE to less than 1.0 FTE):

None

3. TEACHERS, Temporary, Full-Time:

Savannah Everett

4. ADMINISTRATORS, Temporary, Full-Time:

None

5. OTHER PERSONNEL, Temporary:

None

I. ACKNOWLEDGEMENT OF RESIGNATIONS AND RETIREMENTS

The board acknowledges the resignation or retirement of the following licensed staff members:

Name	Effective Date	Type	Working Back
Angela Doherty	June 30, 2026	Resignation	
Renee McEnaney	June 30, 2026	Not Returning	
Mark McEnaney	June 30, 2026	Not Returning	
Kelly VanHorn	June 30, 2026	Not Returning	

Yamhill Carlton School District
2026-27 Budget Committee
Candidate Application

Please return to Yamhill Carlton School District
District Office at 120 N Larch Place, Yamhill OR 97148 or
by email to brownm@ychools.org by 02/27/26

Last Name: [redacted] Applicant 1 **First Name:** [redacted] **Middle Initial:** [redacted]

Home Address: [redacted]

Home Phone: [redacted] Cell: [redacted] Email: [redacted]

Occupation: Purchasing Manager

Number of Years you have lived in School District boundaries: 11.5 years

Do you have children in the School District? Yes If so, how many in each school:
Elementary: _____ Intermediate: 2 High: _____

Have you worked on any school committees? Yes If so, which committees:

YCES- PTO Treasurer 2022-2025, YCIS PTO 2025-2026

Precinct where you are registered to vote: 21

Other community or business activities: YCES PTO, YCIS PTO

Why do you want to be part of the Budget Committee?

I have background in purchasing and grant management. After serving as YCES PTO Treasurer I found myself wanting to know more about what the school has budgeted to cover, and how fundraising serves the students best. I also have a strong desire to promote responsible grant management since I have found that in this climate we need to try to do the most we can with unfortunately increasingly limited resources.

What qualifications do you have that will help you to be a member of the budget committee?

I currently am a Purchasing Manager for OHSU, and specifically the Primate Research Center. We have several grants that we operate under, but I mostly work from the largest animal resources grant which is awarded at 201 million. This grant is a five year grant that has seen minimal increases and hasn't kept up with inflation. My role is almost excusively centered around finding savings and researching how to do more with less. I feel this knowledge or thought process might be beneficial within a school district as well.

[redacted] [redacted]
Signature Date

Yamhill Carlton School District
2026-27 Budget Committee
Candidate Application

Please return to Yamhill Carlton School District
District Office at 120 N Larch Place, Yamhill OR 97148 or
by email to brownm@ychools.org by 02/27/26

Last Name: [redacted] Applicant 2 **First Name:** [redacted] **Middle Initial:** [redacted]

Home Address: [redacted]

Home Phone: [redacted] Cel [redacted] Email: [redacted]

Occupation: Personal Banker

Number of Years you have lived in School District boundaries: 20

Do you have children in the School District? Yes If so, how many in each school:
Elementary: 2 Intermediate: 0 High: 0

Have you worked on any school committees? No If so, which committees:

Precinct where you are registered to vote:

Other community or business activities: Yamhill Community Library Treasurer

Why do you want to be part of the Budget Committee?
To serve in my community.

What qualifications do you have that will help you to be a member of the budget committee?
Concern for the community and development of the school. Banking knowledge.

[redacted] [redacted]
Signature

01/20/2026
Date

Yamhill Carlton School District
2026-27 Budget Committee
Candidate Application

Please return to Yamhill Carlton School District
District Office at 120 N Larch Place, Yamhill OR 97148 or
by email to brownm@ychools.org by 02/27/26

Last Name: [redacted] Applicant 3 **First Name:** [redacted] **Middle Initial:** [redacted]

Home Address: [redacted]

Home Phone: N/A Cell: [redacted] Email: [redacted]

Occupation: Accountant

Number of Years you have lived in School District boundaries: 11

Do you have children in the School District? Yes If so, how many in each school:
Elementary: _____ Intermediate: 2 High: 1

Have you worked on any school committees? No If so, which committees:

Precinct where you are registered to vote: 013 - Yamhill

Other community or business activities: YC Booster VP, Bookkeeper for YCTC, and previously was the YCES PTO President

Why do you want to be part of the Budget Committee?
I really enjoy being involved within our schools and community. I feel like my experience and knowlege would be a great asset to the Budget Committee. Having a financial background has always made me curious how the budget process works for our school district.

What qualifications do you have that will help you to be a member of the budget committee?
I have been an accountant for 21 years, workinig for large and small companies. I am currently a General Accountant for Peterson CAT, and the bookkeeper for YCTC. I work with managment on a regularer basis to go over reports to help them manage operating within their budget, as well as providing reports for variances year over year. From the insights I get from my reporting, I suggest and help implement process improvements to help them reach their goals. I approach most things, especially when it comes to financials, analytically not with my emotions.

[redacted]
Signature

2/19/2026
Date

Yamhill Carlton School District
2026-27 Budget Committee
Candidate Application

Please return to Yamhill Carlton School District
District Office at 120 N Larch Place, Yamhill OR 97148 or
by email to brownm@ychools.org by 02/27/26

Last Name: [redacted] Applicant 4 **First Name:** [redacted] **Middle Initial:** [redacted]

Home Address: [redacted]

Home Phone: _____ Cell: [redacted] Email: [redacted]

Occupation: Program Specialist/Project Coordinator @ Beaverton School District

Number of Years you have lived in School District boundaries: 13

Do you have children in the School District? Yes If so, how many in each school:
Elementary: 1 Intermediate: 1 High: _____

Have you worked on any school committees? No If so, which committees:

Precinct where you are registered to vote: Yamhill County

Other community or business activities: Carlton Crest HOA Board Member - Treasurer

Why do you want to be part of the Budget Committee?

I'd like to be part of the Budget Committee to better understand the district's priorities in maintaining a healthy, safe, and reliable educational environment for students. I am especially interested in how budget decisions support school facilities and the long-term health of the district's physical infrastructure. Serving on the committee would allow me to contribute practical insight while gaining a broader understanding of districtwide financial priorities.

What qualifications do you have that will help you to be a member of the budget committee?

My professional background in both higher education and K–12 environments has centered on project management, procurement, and facilities maintenance. This experience has given me a working understanding of how budget decisions directly impact the safety, functionality, and long-term sustainability of school facilities. Through overseeing projects and managing procurement processes, I have been responsible for ensuring funds are spent responsibly, competitively, and in alignment with organizational priorities. I regularly evaluate scope, cost, lifecycle considerations, and compliance requirements, while balancing immediate operational needs with long-term asset stewardship.

[redacted] 2/10/2026

Signature Date

School Days: 0 — July 2026

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

School Days: 1 — August 2026

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Days: 21 — September 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

School Days: 20 — October 2026

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

School Days: 15 — November 2026

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

School Days: 14 — December 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

2026-2027 High School Academic Calendar

Small Schools, Big Achievements

Key Dates

Registration Day - August 12
First Day of School - August 31
End of 1st Semester - January 14
Beginning of J-Term - January 19
End of J-Term - February 11
Beginning of 2nd Semester - February 16
Last day of School/End of 2nd Semester - June 10

No School Days

Labor Day - September 7
State In-Service Day - October 9
Conferences - October 30
Veterans Day - November 11
Thanksgiving Break - November 23-27
Winter Break - December 21 - January 1
Teacher Work Day - January 4
Teacher Work Day - January 15
Martin Luther King Jr. Day - January 18
Teacher Work Day - February 12
Presidents Day - February 15
Spring Break - March 22-26
Conferences - April 16
Senior Project Day - May 14
Memorial Day - May 31
Teacher Work Day - June 11

Yamhill Carlton School District

503-852-6980
www.ycsd.k12.or.us
www.facebook.com/yamhillcarltonschooldistrict

Yamhill Carlton School District Office
120 N Larch Place
Yamhill, OR 97148

Early Release Wednesdays/Student School Days: 172

School Days: 17 — January 2027

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

School Days: 18 — February 2027

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

School Days: 18 — March 2027

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

School Days: 21 — April 2027

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

School Days: 19 — May 2027

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Days: 8 — June 2027

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

2026-2027 YCIS & YCES Academic Calendar

Small Schools, Big Achievements

Key Dates

Registration Day - August 12
First Day of School - August 31
End of 1st Semester - February 11
Beginning of 2nd Semester - February 16
Last day of School/End of 2nd Semester - June 10

No School Days

Labor Day - September 7
State In-Service Day - October 9
Conferences - October 30
Veterans Day - November 11
Thanksgiving Break - November 23-27
Winter Break - December 21 - January 1
Teacher Work Day - January 4
Teacher Work Day - January 15
Martin Luther King Jr. Day - January 18
Teacher Work Day - February 12
Presidents Day - February 15
Spring Break - March 22-26
Conferences - April 16
Teacher Work Day - May 14
Memorial Day - May 31
Teacher Work Day - June 11

School Days: 0 — **July 2026**

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

School Days: 1 — **August 2026**

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Days: 21 — **September 2026**

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

School Days: 20 — **October 2026**

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

School Days: 15 — **November 2026**

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

School Days: 14 — **December 2026**

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

School Days: 17 — **January 2027**

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

School Days: 18 — **February 2027**

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

School Days: 18 — **March 2027**

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

School Days: 21 — **April 2027**

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

School Days: 19 — **May 2027**

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Days: 8 — **June 2027**

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

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Early Release Wednesdays/Student School Days: 172

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120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 |www.ycsd.k12.or.us

03/10/2026

Reconsideration Committee Member Nominations:

Sara Call
Kim Walton
Krystal Larson
Jodi Pellegrino
Jenifer Tuning