

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2025-2026
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 10, 2025 a public hearing was held to discuss the fiscal year 2025-2026 general fund budget for DPSCD; and

WHEREAS, on June 10, 2025, the Board voted affirmatively to approve the fiscal year 2025-2026 general fund budget for DPSCD (“2025-2026 DPSCD General Fund Budget”); and

WHEREAS, the 2025-2026 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

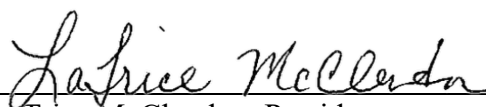
WHEREAS, the Board now adopts this resolution amending the 2025-2026 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2025-2026 DPSCD General Fund Budget as attached hereto.

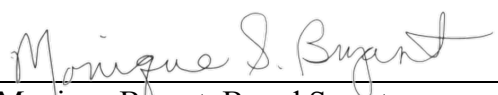
RESOLVED this 10th day of February 2026.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: 
LaTrice McClendon, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10th day of February 2026.


Monique Bryant, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2026 BUDGET AMENDMENT # 1
YEAR ENDING JUNE 30, 2026**

	FY 2025 Audited Actuals	FY 2026 Adopted Budget	FY 2026 Budget Amendment #1	Variance FY 2026 BA#1 from FY 2026 Adopted
Revenue:				
Local sources	88,365,557	\$ 78,280,798	85,280,798	7,000,000
State sources	788,553,232	794,722,744	821,261,938	26,539,194
Federal sources	225,147,204	234,555,310	234,555,310	-
Intergovernmental	61,693,456	63,260,636	63,260,636	-
Total Revenue	1,163,759,449	1,170,819,488	1,204,358,682	33,539,194
Expenditures:				
Instruction	562,372,773	572,883,969	567,622,449	(5,261,520)
Support services				
Pupil services	121,025,638	121,414,829	157,539,383	36,124,554
Instructional staff support	63,886,425	61,727,733	67,948,030	6,220,297
General administration	7,788,593	8,305,150	8,305,150	-
School administration	58,531,632	56,053,699	56,053,699	-
Business office	6,927,879	13,745,411	13,745,411	-
Operations & maintenance	156,002,470	134,821,513	149,107,132	14,285,619
Transportation	50,234,516	57,248,708	57,248,708	-
Central support service	48,973,517	54,180,407	51,278,424	(2,901,983)
Athletics	3,652,848	3,475,947	3,924,020	448,073
Community service	10,816,364	6,892,755	9,781,920	2,889,165
Total Expenditures	1,090,212,655	1,090,750,121	1,142,554,325	51,804,204
Excess of Revenue Over Expenditures	73,546,794	80,069,367	61,804,357	(18,265,010)

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2026 BUDGET AMENDMENT # 1
YEAR ENDING JUNE 30, 2026**

	FY 2025 Audited Actuals	FY 2026 Adopted Budget	FY 2026 Budget Amendment #1	Variance FY 2026 BA#1 from FY 2026 Adopted
Other Financing Sources (Uses)				
Sources				
Proceeds from sale of capital assets	1,092,500	-	-	-
Proceeds from insurance	1,075,923	-	-	-
Total Sources	2,168,423	-	-	-
Uses				
Insurance Repairs	-	-	-	-
Facilities improvements (FMP)	33,058,307	207,003,779	207,003,779	-
Transfer to Capital Projects Fund	31,753,000	-	64,450,754	(64,450,754)
Total Uses	64,811,307	207,003,779	271,454,533	(64,450,754)
Total Other Financing Sources (Uses)	(62,642,884)	(207,003,779)	(271,454,533)	(64,450,754)
Excess (deficiency) of Revenue and Other Sources Over (under) Expenditures and Other Uses	10,903,910	(126,934,412)	(209,650,176)	(82,715,764)
Fund Balance - Beginning	914,870,453	914,870,453	925,774,363	
Fund Balance - Ending	\$ 925,774,363	\$ 787,936,041	\$ 716,124,187	