

Owen J. Roberts School District

Inspiring Each Student for Success Today and Greatness Tomorrow



Proposed Responsibility Cost Center Budget Transportation Services

Mr. Christopher Gray

For Fiscal Year 2026-2027

Presented March 2, 2026



TRANSPORTATION BUDGET

		2025-26		2026-27		Budget
		Final Budget		Proposed Budget		\$ Difference
2700 – Student Transportation	\$	7,447,389	\$	7,957,453	\$	510,064
2800 – Support Services - Central		<u>3,850</u>		<u>3,850</u>		<u>-</u>
		<u>\$7,451,239</u>		<u>\$7,961,303</u>		<u>\$510,064</u>



POPULATION TOTAL STUDENTS SERVED

Transportation is provided for students who are legal residents of the District, who attend public schools, or any non-public school that does not exceed a 10-mile radius outside of the District's boundaries.

	2023-24 Actual	2024-25 Actual	2025-26 Actual	2026-27 Estimated
Public	5,524	5,363	4,914	4,975
Non-Public	327	341	289	300
Charter	71	67	54	60
Approved Private School	51	54	64	70
Early Intervention	12	16	25	30
TCHS Pickering	<u>151</u>	<u>149</u>	<u>193</u>	<u>200</u>
Total Number of Students	6,136	5,990	5,539	5,635
Total Number of Buses	90	97	98	99



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Proposed Annual Budget Fiscal Year 2026-27

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