

Owen J. Roberts School District

Inspiring Each Student for Success Today and Greatness Tomorrow



Proposed Responsibility Cost Center Budget Facilities

**Mr. Michael Shelgren
For Fiscal Year 2026-27**

Presented March 2, 2026



FACILITIES BUDGET

	2025-26 Final Budget	2026-27 Proposed Budget	Budget \$ Difference
2600 – Operations and Maintenance of Plant Services	\$ 3,278,500	\$ 3,386,500	\$ 108,000
2800 – Support Services - Central	<u>6,000</u>	<u>6,000</u>	<u>-</u>
Total	3,284,500	3,392,500	108,000



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Proposed Annual Budget Fiscal Year 2026-27

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