Owen J. Roberts School District

Inspiring Each Student for Success Today and Greatness Tomorrow







Proposed Responsibility Cost Center Budget
Athletics
Dr. Randall Cuthbert
For Fiscal Year 2026-27

Presented March 2, 2026

ATHLETICS BUDGET

	2025-26 Final Budget	2026-27 Proposed Budget	Budget $ Difference
2200 – Support Services – Instructional Staff	$ 500	$ 500	$ -
2800 – Support Services - Central	3,700	3,700	-
3200 – Student Activities	626,950	644,020	17,070
Sub-Total	631,150	648,220	17,070
Revenue	(115,000)	(120,000)	(5,000)
TOTAL	**$ 516,150**	**$ 528,220**	**$ 12,070**

Owen J. Roberts School District

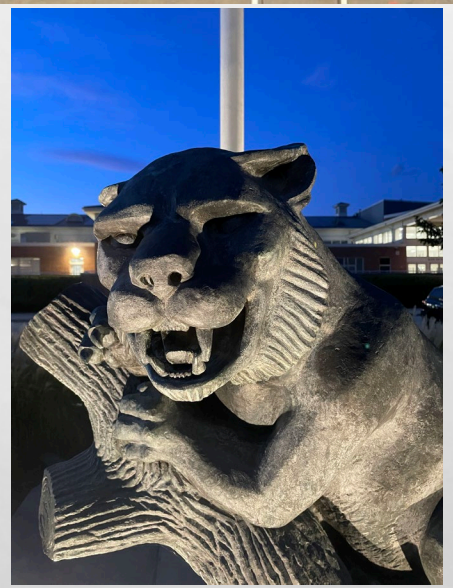
Inspiring Each Student for Success Today and Greatness Tomorrow

Proposed Annual Budget
Fiscal Year 2026-27

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