

**Hamilton Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			93,240	6,393	222,857	0	185,517	46,400
1	IN	70% of Hamilton students have 2 or more "at-risk" flags, meaning that this student population experiences increased challenges in making annual academic progress based on myriad factors; poverty, health challenges, community violence, difficulty getting safe passage to school, attendance concerns, foster youth, homeless youth, etc. This position, IOA .5 FTE is needed to support all students with chronic absenteeism and other obstacles impeding their academic progress. By working closely with the Intermediate Office Assistant .5 FTE LCFF 50%; Title 1 50%	<24,944>	0	<24,944>	0	0	0
2	IN	This Assistant Principal position will focus on Safe and Civil Practices schoolwide in addition to their AP duties. This will include professional development on Safe and Civil strategies for Tier I as well as monitoring of the Safe School Plan and Emergency Preparedness. Discipline referral and suspension data will be analyzed, along with PULSE and CORE survey data, to make strategic moves to increase Sense of Belonging on campus. Asst. Principal Middle 1 FTE LCFF 25%; Title 1 75%	<53,117>	0	<159,349>	0	0	0
3	IN	Nursing services - Hamilton serves a diverse population of students, including Moderate Severe special needs students. We have several students with specific health needs, including students who are diabetic and who have various forms of seizures. It is imperative to have nursing/health care available for our students each day of the week. Health Assistant .166 FTE LCFF 100%	<9,098>	0	0	0	0	0
5	IN	CSA to supervise after school community events to ensure safety and community building. Hourly Campus Staff Assistant (1) for 80 hours annually LCFF 100%	<3,589>	0	0	0	0	0

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6	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<175,433>	0
7	IN	Additional recreation aides are needed before school during breakfast and at lunch time to help supervise students to ensure all students have access and enough time to eat. After breakfast and lunch, recreation aides help monitor the blacktop, field area, restroom areas, and PE to ensure a climate that promotes safety and sense of belonging for all students. Hourly Recreation Aide (4) for 680 hours annually LCFF Rec 100% Hourly Recreation Aide (4) for 580 hours annually LCFF Rec 100%	0	0	0	0	0	<47,580>
1	PI	Parent involvement is crucial for student success. During Parent and Student orientation we share presentations for both groups on how to be successful in middle school. Some of these presentations require materials and supplies for families. Funds to compensate Hamilton staff (Teachers, Facilitator, Admin, Classified staff) for their support in organizing the following events aimed at promoting parent involvement: Art Night, Math Night, Steam Night, Backto-School Picnic, Academic Support Night Teacher Hourly P Schedule (2) for 8 hours annually Par Inv 100% Manager Additional Assignment (1) for 8 hours annually Par Inv 100% Hourly Instructional Aide (2) for 8 hours annually Par Inv 100% Hourly Campus Staff Assistant (2) for 8 hours annually Par Inv 100%	0	<3,841>	0	0	0	0

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2	PI	Provide ESL classes for parents. Becoming a community school means we need to support our parents in accessing resources that in turn support our students. Teacher Hourly P Schedule (1) for 50 hours annually Par Inv 100%	0	<4,428>	0	0	0	0
1	SM	Student incentives for scholarly accomplishments are one way of celebrating students working towards the graduate portrait characteristics. Incentives are used to motivate and celebrate students throughout the school year. Materials LCFF 100%	<5,000>	0	0	0	0	0
Resource Total			<95,748>	<8,269>	<184,293>	0	<175,433>	<47,580>
Avail Balance			<2,508>	<1,876>	38,564	0	10,084	<1,180>