



Longfellow Funding Sources Running Balance
 for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			55,020	3,555	118,272	0	155,431	84,500
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .6 FTE Prop 28 100%	0	0	0	0	<108,100>	0
2	IN	Students will engage in thematic, standards-aligned, grade level appropriate and rigorous instruction through the Ground Education program. SEL will also be incorporated to foster a sense of belonging among all Longfellow students. Services LCFF 100%	<20,450>	0	0	0	0	0

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5	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	0	0	0	0	0	<84,561>
		Recreation Aide .125 FTE LCFF Rec 100%						
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		Hourly Recreation Aide (8) for 307 hours annually LCFF Rec 100%						
6	IN	Longfellow is projecting a need for additional nurse assistant time to support our students health needs and care due to the ongoing COVID. A .095 position is needed to ensure health support is available to students. Senior Health Assistant .095 FTE LCFF 100%	<6,185>	0	0	0	0	0



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1	PD	TK-5 Teachers w ill have release days to collaboratively study the standards and plan for the ELA and Math units. TK-2 Teachers w ill spend time focusing on phonics of instruction and 3-5 w ill dedicate time to unpack the SBAC assessments. Teachers w ill anyalyze student data and collaborate as a student sucess team the most appropriate interventions. Teachers w ill also discuss straties and gather esources to best meet the needs of identified students. Lasly, they w ill review the curriculum and ensure Substitute teacher full day (36) for 2 days Title 1 100%	0	0	<20,192>	0	0	0
Resource Total			<26,635>	0	<20,192>	0	<108,100>	<84,561>
Avail Balance			28,385	3,555	98,080	0	47,331	<61>