

**Wilson Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>277,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,527</b>	<b>0</b>
1	IN	We need to supplement our 50% aide for a full time Bilingual Office Aide to support our front office and our Intervention Specialist Office for attendance and parent conferences. Intermediate Office Assistant .5 FTE LCFF 100%	<49,888>	0	0	0	0	0
2	IN	Busses to take graduates to middle schools to inspire future graduates. In addition, many Wilson graduates keep moving forward in their studies, carrying the memory of Wilson graduates visiting their schools in caps and gowns. Materials LCFF 100%	<3,520>	0	0	0	0	0
3	IN	A team of teachers will plan and deliver professional development to faculty related to racial justice and relationship centered schools. Teacher Hourly P Schedule ( 12 ) for 11 hours annually LCFF 100%	<11,690>	0	0	0	0	0
4	IN	3 College Aides will be hired to help Multilingual learners in content area classes. College Student Aide ( 3 ) for 640 hours annually LCFF 100%	<41,334>	0	0	0	0	0
5	IN	Tutoring for Multilingual students Teacher Hourly P Schedule ( 2 ) for 140 hours annually LCFF 100%	<24,797>	0	0	0	0	0
6	IN	During the summer, students are assigned their classes using a mass scheduler. The scheduler does not take into account the specific services and needs of our students with Multilingual Learner needs. Counselor and teachers need to come in to work on student placements. Teacher Hourly P Schedule ( 2 ) for 16 hours annually LCFF 100%	<2,834>	0	0	0	0	0

**Wilson Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
7	IN	2 Recreation Aides to support students w ith unscheduled classes and during lunch. Also to help w ith student supervision at the entrances on campus. Hourly Recreation Aide ( 2 ) for 680 hours annually LCFF 100%	<27,892>	0	0	0	0	0
8	IN	Graduation Regalia is an important part of our students' motivation to take high level classes and perform w ell in classes. We w ill purchase graduation regalia for the 2026 graduation ceremony. Materials LCFF 100%	<30,000>	0	0	0	0	0
1	PD	Collaborative Co-Teachers w ill receive ongoing professional development and planning time. Substitute teacher half day ( 40 ) for 4 days LCFF 100%	<24,403>	0	0	0	0	0
1	SM	Minga Program for our student IDs, hall passes, and other functions. This program greatly enhances our ability to track our students and improve safety on our campus. Services LCFF 100%	<9,700>	0	0	0	0	0
<b>Resource Total</b>			<u>&lt;226,058&gt;</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Avail Balance</b>			<u><b>51,842</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>580,527</b></u>	<u><b>0</b></u>