

**Whittier Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>68,180</b>	<b>4,605</b>	<b>148,065</b>	<b>0</b>	<b>104,268</b>	<b>68,000</b>
1	IN	Compliance/Parent Community Facilitator w ill serve as co-coordinator of Whittier's MTSS model. Additionally, the Compliance/SEL Facilitator w ill provide to targeted students population reseached-based literacy interventions (i.e. SIPPS and LLI) and designated ELD (i.e. multilingual new comers). Program Facilitator .5 FTE LCFF 15%; Title 1 85%	<14,377>	0	<81,467>	0	0	0
2	IN	ELA/Literacy: increase percentage of proficiency and evidence of at-promise student populations closing the achievement gap on unit assessments, FRSA, iReady, Edulastic and SBAC. Math: increase percentage of proficiency and evidence of at-promise student populations closing the achievement gap on unit assessments, iReady, Edulastic, ST Math and SBAC.  Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
3	IN	As part of California Prop 28, students receive VAPA lessons during the school week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
1	PI	Whittier w ill provide an orientation day for all transitional kindergarten and kindergarten parents enrolled for the new school year. This orientation w ill include detailed information about programs, logistics, systems and involvement opportunities available for parents and students. Selected staff members w ill administer preassessments to students to assist in the placement process for the 2025-26 school year. Teacher Hourly Extra Comp ( 5 ) for 5 hours annually Par Inv 100%	0	<2,429>	0	0	0	0

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1	SM	To purchase technology equipment and other related materials to support the implementation quality core instruction and differentiation aligned to culture, climate, and academic action plans and school vision. Materials LCFF 100%	<7,000>	0	0	0	0	0
<b>Resource Total</b>			<21,377>	<2,429>	<119,956>	0	<72,067>	0
<b>Avail Balance</b>			<b>46,803</b>	<b>2,176</b>	<b>28,109</b>	<b>0</b>	<b>32,201</b>	<b>68,000</b>