

**Sato Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			20,860	0	0	0	176,040	0
1	IN	Sato's music program offers three courses (band, orchestra, chorus) w ith a part time district teacher. We need to pay her 0.20 FTE for band and orchestra and extra hourly for chorus from our prop 28 funds. Move from resource 0103 to resource 6770. Teacher Secondary .2 FTE Prop 28 100% Teacher Hourly Extra Comp (1) for 90 hours annually Prop 28 100%	0	0	0	0	<43,832>	0
2	IN	A piano accompanist is needed, part time, for our band, orchestra, and chorus classes, as w ell as occasional other coaches or accompanists for other instruments, including voice, as needed. Services Prop 28 100% Services Prop 28 100%	0	0	0	0	<6,834>	0
3	IN	Gizmos is an online application subscription. Gizmos are interactive math and science virtual labs and simulations for grades 3-12. Over 400 Gizmos aligned to the latest standards help educators bring pow erful new STEM learning experiences to the classroom. Our science teachers use Gizmos to allow students to access content differently, w hich is key for struggling learners. Materials LCFF 100%	<2,000>	0	0	0	0	0
4	IN	Proctors are needed for state and national testing on campus (SAT, SBAC, AP, ELPAC). Sato uses available staff and parent volunteers but often needs more proctors than people w e have available. When w e have the correct number of proctors, student testing experiences are calm and w ell organized. Teacher Hourly Extra Comp (4) for 2.5 hours annually LCFF 100%	<972>	0	0	0	0	0

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5	IN	Teacher tutoring for student success. Teachers will earn extra hourly pay for after school and/or weekend tutoring to support students academically. This includes test preparation such as AP practice test sessions, tutoring for grade recovery or final exam/ unit exam study sessions. Teacher Hourly Extra Comp (5) for 4 hours annually LCFF 100%	<1,943>	0	0	0	0	0
1	PD	Teacher teams will work together outside of their duty day to do vertical planning or integrated project planning. Substitute teacher full day (7) for 1 days LCFF 100%	<1,963>	0	0	0	0	0
1	SM	Replacing our pole banners that hang from the light posts around our campus is necessary. The banners are torn and faded, and new ones will allow us to add to the culture and climate and pride of being a Sato Dragon. Materials LCFF 100%	<2,500>	0	0	0	0	0
2	SM	Three buses are needed for our music program to attend the recording studio at Disneyland, as well as a district truck to transport our musical instruments. Services Prop 28 100%	0	0	0	0	<6,000>	0
3	SM	The Sato music program needs funding for purchasing instruments, sheet music, and music supplies such as reeds, bows, stands, and other related supplies. There also needs to be funds for piano tuning and instrument repair. Materials Prop 28 100% Services Prop 28 100%	0	0	0	0	<10,000>	0
4	SM	A class set (40) of Spanish dictionaries are needed for our Spanish 3/4 classes. Materials LCFF 100%	<250>	0	0	0	0	0



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5	SM	Online subscription platform of Sr. Wooly for Spanish classes. Services LCFF 100%	<200>	0	0	0	0	0
Resource Total			<9,828>	0	0	0	<66,666>	0
Avail Balance			11,032	0	0	0	109,374	0