



Renaissance Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			31,780	0	0	0	69,424	0
1	IN	Recreation aides to assist in supervision during student lunch, nutrition, before and after school. Hourly Recreation Aide (2) for 609 hours annually LCFF 100%	<24,980>	0	0	0	0	0
2	IN	Tutoring funds so that teachers are able to be available for student needs after school. Teacher Hourly Extra Comp (10) for 3 hours annually LCFF 100%	<2,915>	0	0	0	0	0
3	IN	CSO and Stage Tech to provide security and supervision at performances w herein ticket sales do not cover the cost. Hourly Campus Staff Assistant (1) for 10 hours annually LCFF 100% Hourly Stage Technician (1) for 10 hours annually LCFF 100%	<946>	0	0	0	0	0
1	PD	Professional Development for math/ELA to help address achievement gaps. PD for staff regarding equity and inclusion in alignment w ith the LBUSD Equity Policy focused on restorative practices and SEL support for students. Services LCFF 100%	<2,500>	0	0	0	0	0
Resource Total			<31,341>	0	0	0	0	0
Avail Balance			439	0	0	0	69,424	0