

**Gompers Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			25,340	1,645	87,280	0	74,300	52,000
1	IN	The School Psychologist will assist in the analysis of learning and behavioral problems. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
2	IN	The district is providing Gompers with \$54,000 for recreation aides to supervise students in the common areas before school, during recess, and during lunch. Recreation aides will enforce safety rules and procedures and assist students as needed. They will also contribute to the climate and culture of the school. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (5) for 300 hours annually LCFF Rec 100%	0	0	0	0	0	<52,133>
3	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
4	IN	Partner with teachers and classroom staff to implement effective behavior management plans. They provide in the moment guidance and feedback, model strategies, and offer feedback to ensure consistence and fidelity across settings. The goal is to build capacity of teachers to independently implement positive behavior supports through collaboration and coaching. Services Title 1 100%	0	0	<18,275>	0	0	0

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1	PD	Grade levels will be released to collaboratively plan upcoming curriculum units in ELA/Math to develop collective teacher efficacy. Teachers will select common instructional QCI practices including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitutes (8) 16 teachers 2 .5 days Substitute teacher full day (8) for 2 days Title 1 100%	0	0	<4,487>	0	0	0
Resource Total			0	0	<61,251>	0	<36,033>	<52,133>
Avail Balance			25,340	1,645	26,029	0	38,267	<133>