

**Gant Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			25,200	0	0	0	126,702	82,500
1	IN	The recreational aides serve to help monitor student behavior before school, during lunch, and after school. They proactively interact w ith students to help maintain a positive school climate. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<50,830>
2	IN	As part of Prop. 28, students w ill receive additional VAPA lesons during the school w eek. Add one additional to district allocation for both instrumental and vocal. Teacher Elementary .2 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<72,066>	0



Gant Funding Sources Running Balance
 for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	PD	Substitute release days for the purpose of ensuring a positive educational experience for all students in the 4/5 combination class. Substitute teacher full day (1) for 8 days LCFF 100%	<2,244>	0	0	0	0	0
1	SM	Various instructional materials, supplies and custodial supplies Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<5,244>	0	0	0	<72,066>	<50,830>
Avail Balance			19,956	0	0	0	54,636	31,670