

**Emerson Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,440	0	0	0	70,152	52,000
1	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 155 hours annually LCFF Rec 100%	0	0	0	0	0	<52,170>
2	IN	Provide tutoring before and/or after school tutoring for students in reading, math, and/or writing to students needing Tier II intervention based on i-Ready scores and teacher recommendation based on classroom data. Teacher Hourly P Schedule (18) for 7 hours annually LCFF 100%	<11,159>	0	0	0	0	0
3	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0

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1	PD	Teachers will meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers will select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher half day (18) for 1 days LCFF 100%	<2,745>	0	0	0	0	0
Resource Total			<13,904>	0	0	0	<36,033>	<52,170>
Avail Balance			<464>	0	0	0	34,119	<170>