

**Newcomb Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			26,880	0	0	0	137,881	81,500
1	IN	The interventions will focus on math and literacy instruction in grades 3-5. Teachers will pull small groups that are created using iReady and other assessment data. Students will then be reassessed to measure effectiveness of the intervention and individual student progress	<26,642>	0	0	0	0	<25,644>
		Student and staff feedback on the Pulse, Core and Change of Principal Survey showed the need for increased safety on the playground, quad and locker rooms and restrooms.						
		Recreation Aide .125 FTE LCFF Rec 100%						
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		Recreation Aide .125 FTE LCFF Rec 100%						
		Substitute teacher full day (1) for 95 days LCFF 100%						
Resource Total			<26,642>	0	0	0	0	<25,644>
Avail Balance			238	0	0	0	137,881	55,856