

**Muir Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			117,040	7,231	255,245	0	197,643	81,500
1	IN	The School Nurse Inspector w ill provide individual and small group support based on student needs, i.e., obesity, health, hygiene, behavior. The School Nurse Inspector w ill also provide supplemental health information to parents at parent meetings and w orkshops; assist families in obtaining information and appointments for medical, dental and vision services; and teach supplemental health lessons related to health standards and student needs. Nurse Inspector .4 FTE LCFF 100%	<62,391>	0	0	0	0	0
2	IN	The School Librarian w ill provide research instruction, collaborate w ith teachers to improve content alignment, assist teachers w ith building classroom libraries and acquiring supplemental materials to address the literacy needs of students, connect students, parents and teachers to outside resources to improve literacy for all and support technology needs. Students w ill have access to the school library every day, as opposed to half of the year, w hich w ill address equity issues. The School Li Librarian .5 FTE Title 1 100%	0	0	<91,404>	0	0	0

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3	IN	<p>Recreation aides are vital for ensuring student safety during recess and other non-classroom times. They help foster a positive school culture by supervising play, preventing conflicts, and encouraging teamwork. Their presence supports a safe, inclusive environment where students can thrive socially and emotionally.</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p> <p>Recreation Aide .25 FTE LCFF Rec 100%</p>	0	0	0	0	0	<76,941>
5	IN	<p>There is a need for additional literacy intervention to support students who are struggling to meet grade-level expectations. This literacy intervention teacher will use high-quality reading intervention program and provide targeted instruction to meet individual student needs, ensuring they build essential literacy skills and confidence.</p> <p>Teacher Elementary .5 FTE Title 1 100%</p>	0	0	<90,084>	0	0	0

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1	PD	Improve student achievement across all content areas through the effective implementation of key components of quality core instruction, including culturally responsive practices, student engagement, scaffolding, small group instruction, district-adopted materials, and targeted differentiated instruction based on formative assessment data. Substitute teacher full day (38) for 1 days LCFF 100%	<10,657>	0	0	0	0	0
1	PI	John Muir K-8 Academy w ill build school and parental capacity, encouraging strong parental involvement, in order to ensure effective involvement of parents. John Muir K-8 Academy w ill support a partnership among the school, parents, and the community to improve student academic achievement. Funding w ill be used for materials and supplies during parent, family, and community engagement and activities and w orkshops. Materials Par Inv 100% Services Par Inv 100%	0	<7,000>	0	0	0	0
Resource Total			<73,048>	<7,000>	<181,488>	0	0	<76,941>
Avail Balance			43,992	231	73,757	0	197,643	4,559