

**Lindsey Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			80,080	5,577	253,970	0	156,930	38,700
1	IN	20% Psychologist to promote a healthy environment and a safe school climate. Provide mental health support and referrals to related resources to families and students. Provide targeted small group sessions as an intervention for needed subgroups of students. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
2	IN	Recreational Aides to provide necessary supplemental support to students by cultivating a positive school climate in line w ith the CORE Survey using restorative justice techniques to address conflict and harm. Hourly Recreation Aide (2.5) for 750 hours annually LCFF Rec 100%	0	0	0	0	0	<38,454>
3	IN	The Campus Staff Assistant w ill provide a safe and secure environment through building and establishing meaningful relationships w ith students and staff to increase safety and sense of belonging at Lindsey. The additional funding w ould be split betw een tw o CSA positions. Campus Staff Assistant 1 FTE LCFF 50%; Title 1 50%	<53,325>	0	<53,325>	0	0	0
4	IN	Extra Hourly for technology support to enhance professional development and daily student instruction. Teacher Hourly Extra Comp (1) for 45 hours annually LCFF 75%; Title 1 25% OT Custodian (1) for 30 hours annually LCFF 100%	<4,683>	0	<1,093>	0	0	0
5	IN	WEB Program (Where Everybody Belongs) Summer Student Training Sessions and WEB Orientation. 4 Staff Members w ill act as Coordinators and Advisors for the WEB Program to create a w elcoming environment for our incoming students. Teacher Hourly Extra Comp (1) for 20 hours annually Title 1 100%	0	0	<1,943>	0	0	0

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6	IN	One Bilingual College Aide will provide primary language support to ELL students to access core content, including Math Development and CCR ELA intervention classes to increase student achievement on district and state assessments. College Student Aide (1) for 250 hours annually Title 1 100%	0	0	<5,382>	0	0	0
7	IN	Homework House and Saturday School will provide tutoring for students who are below grade level in reading and math according to iReady and SBAC reports. Students will be able to attend Homework House Tuesday through Thursday and attend Saturday School on Saturdays each week for one hour from October 2025 to June 2026. Saturday School will also be provided for students who need additional support in ELA and math according to iReady and SBAC reports. Teacher Hourly Extra Comp (4) for 45 hours annually Title 1 100%	0	0	<17,491>	0	0	0
8	IN	20% Nurse to promote a healthy environment and a safe school climate. Provide health support and referrals to health related resources to families and students. Nurse Inspector .2 FTE Title 1 100%	0	0	<31,195>	0	0	0
9	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<87,717>	0

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10	IN	Allocating .5 roving substitute teacher position for the full school year, funded by Title 1, is essential to support LBUSD's commitment to Vision 2035. The roving substitute will provide flexible immediate classroom coverage throughout the school year, allowing teachers to fully engage in professional development and peer observations without interrupting student learning. This ensures instruction can continue with a stable learning environment for all student. This allocation directly advances Substitute teacher half day (1) for 100 days Title 1 100%	0	0	<15,252>	0	0	0
11	IN	Extra Hourly for Instructional Aides- SPED to provide additional classroom support, instructional support, student engagement, and parent communication. - 1.5 aides will work 2.70 additional hours/ day, 170 hours annually per aide - 1.5 aides will work additional 0.50 hours/ day, 65 hours per aide Hourly Instructional Aide (1.5) for 65 hours annually LCFF 100%	<3,797>	0	0	0	0	0
1	PD	Substitutes/Roving Site-Substitutes for class coverage in order for teachers to meet for Dept. Collaboration Release Days, Grade-level planning, cross-department planning, parent workshops, or other professional development opportunities. Substitute teacher full day (1.5) for 50 days LCFF 50%; Title 1 50%	<10,517>	0	<10,516>	0	0	0
1	PI	1 Office Supervisor to provide additional support during the summer to assist with parents enrolling new students, communication with incoming families about upcoming events, & preparing for the opening of the school new year. Hourly Senior Office Assistant (1) for 15 hours annually Par Inv 100%	0	<682>	0	0	0	0

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2	PI	<p>Parent English Classes: To increase parent involvement and interaction with student school work and activities. 1 Teacher hired from LB School for Adults to teach 3X per week for 2 hours per session.</p> <p>Parent Organization Network will also work with our Spanish speaking parents to provide useful information regarding ELAC and other subjects such as SBAC and attendance. Our Program Facilitator will work closely with the Parent Organization Network to get parent participation and interest. Teacher Hourly P Schedule (1) for 45 hours annually Par Inv 100%</p>	0	<3,985>	0	0	0	0
3	PI	<p>2 Intermediate Office Assistants & 1 Office Supervisor to provide additional support, guidance and communication for our Spanish speaking families to assist with a smooth transition to middle school. OT Senior Office Assistant (1) for 25 hours annually Par Inv 50%; Title 1 50%</p>	0	<679>	<678>	0	0	0
4	PI	<p>Falcon Family Fun Nights - Each teacher from each department will coordinate and facilitate a Falcon Family Fun Night in which parents and students will receive Title 1 information and other pertinent information for school success along with fun games and activities to build sense of belonging. Teacher Hourly P Schedule (25) for 1 hours annually Title 1 100%</p>	0	0	<2,214>	0	0	0
1	SM	<p>Materials and supplies used after school tutoring for each department in supporting nearly and not met student populations. Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music. Materials LCFF 100%</p>	<3,000>	0	0	0	0	0

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2	SM	Materials and Supplies for student incentives and rewards for attendance, academics, and assessment achievements. -Quarterly Student Achievement Awards -Monthly Attendance Awards (20 for 20) -SBAC attendance / participation incentives -Additional program incentives throughout the year -Promotion Ceremony Services LCFF 100% Materials LCFF 100%	<5,000>	0	0	0	0	0
3	SM	Technology equipment purchase, replacement, refreshing, digital programs and applications: To replace supplementary equipments for tutoring and other additional services. To purchase or renew digital programs and applications, e.g. Nearpod, StoryboardThat!, Run Keeper, and others Materials Title 1 100%	0	0	<5,000>	0	0	0
Resource Total			<80,322>	<5,346>	<182,578>	0	<87,717>	<38,454>
Avail Balance			<242>	231	71,392	0	69,213	246