

**Lindbergh Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			54,740	4,012	197,285	0	102,581	39,000
1	IN	Campus Staff Assistant - Lindbergh will have two Campus Staff Assistants. District allocations is paying for 50% of each of those individuals. Lindbergh is paying for the other half of those two CSAs – 25% out of LCFF and 25% from Title 1. CSAs will support Lindbergh in meeting our goals by focusing on the following: - Building positive relationships with students to create a positive, safe campus environment - Using restorative practices to intervene in student conflict and other discipline Campus Staff Assistant 1 FTE LCFF 50%; Title 1 50%	<53,325>	0	<53,325>	0	0	0
2	IN	50% Art Teacher - This position will provide access to VAPA to more students at Lindbergh. Classes offered include Intro to Art, Intermediate Art, and Digital Art. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<87,717>	0
3	IN	Additional Hourly for Staff to Prepare for Student Orientations, School Opening, and /or Technology Teacher Hourly P Schedule (2) for 6 hours annually LCFF 100% Hourly Campus Staff Assistant (2) for 4 hours annually LCFF 100%	<1,422>	0	0	0	0	0

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4	IN	Recreation aides will assist with supervision before school, after school, during breakfast and lunch, and passing periods to reduce our suspension rate and improve our CORE Survey safety data. This will help us make progress towards our culture/climate goals. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (2) for 650 hours annually LCFF Rec 100%	0	0	0	0	0	<39,025>
5	IN	Teacher Release-Time for Field Trips: This will fund substitute teachers to cover classes while teachers attend field trips with students. Substitute teacher full day (1) for 8 days LCFF 100%	<2,244>	0	0	0	0	0
6	IN	Site Substitute - This will fund a site substitute for 20 days to provide additional supervision, safety, and class coverage on strategic days during the year. Substitute teacher full day (1) for 20 days LCFF 100%	<5,609>	0	0	0	0	0
7	IN	Classified Staff to Support Family Events - This will fund extra hourly for a classified staff member to support during Family Events. The support will consist of welcoming parents, sign-ins, and all related data collection during and after events. Hourly Intermediate Office Assistant (1) for 13 hours annually Par Inv 100%	0	<512>	0	0	0	0

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1	PD	Staff Professional Development - Teachers and staff will collaborate to make progress towards our culture/climate and academic goals. Funding will pay for sub release time, additional hourly, and materials. Teacher Hourly P Schedule (4) for 10 hours annually Title 1 100% Hourly Campus Staff Assistant (1) for 40 hours annually Title 1 100%	0	0	<5,336>	0	0	0
1	SM	Supplies/Materials for Family Art Night in December 2025 - This will fund supplies and materials for our first annual Family Art Night. During this event, families will learn about effective reading strategies for informational text as we read and learn about an artist and specific type of art. Families will then dive into a guided hands-on activity. Materials Par Inv 100%	0	<500>	0	0	0	0
Resource Total			<62,600>	<1,012>	<58,661>	0	<87,717>	<39,025>
Avail Balance			<7,860>	3,000	138,624	0	14,864	<25>