

**Lakewood Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>198,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,539</b>	<b>0</b>
1	IN	Provide Nurse with additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students with chronic health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet with students and families regarding mental health issues which are also affecting achievement and attendance. This year we will expand the role to working with our new Care/Wellness Center which will Health Assistant .475 FTE LCFF 100%	<26,035>	0	0	0	0	0
2	IN	Current 50% IOA has taken a full time position at another location. Our request is to be allowed to hire a sub IOA in her absence to support the text book room for the opening of school.  Hire a 50% IOA to assist with providing services to students with chronic absenteeism and to assist students who are in foster care or homeless. This Office Assistant will work with the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. Intermediate Office Assistant .5 FTE LCFF 100%	<49,888>	0	0	0	0	0
3	IN	LCFF Funds to pay for a Science Department College Aide to assist with hands on labs, manage equipment and materials for the Department. College Student Aide ( 1 ) for 324 hours annually LCFF 100%	<6,975>	0	0	0	0	0
4	IN	Stipend for Link Crew & incoming 9th grade meeting to begin the "sense of belonging", tour of campus, etc.... 2 teachers  Teacher Hourly Extra Comp ( 2 ) for 16 hours annually LCFF 100%	<3,109>	0	0	0	0	0

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5	IN	15 AP teachers w ill have 6 hours each to provide additional review support session prior to students taking their AP exams. Teacher Hourly Extra Comp ( 15 ) for 6 hours annually LCFF 100%	<8,745>	0	0	0	0	0
6	IN	Emergency Preparedness Team of 4 teachers w ill update school safety plan, ensure all classrooms have emergency buckets, evacuation routes, and emergency folders. Due to construction for the new pool starting, current plans w ill need to be adjusted for the 23-24 and 24-25 school years.  Teacher Hourly Extra Comp ( 4 ) for 8 hours annually LCFF 100%	<3,109>	0	0	0	0	0
7	IN	Targeted staff to meet, plan, contact, and meet w ith targeted students and parents involved in altercations/discipline at the end of the 24-25 school year. Students w ill be placed on academic, behavioral, and attendance contracts w ith explicit expectations for the 25-26 school year. Manager Additional Assignment ( 1 ) for 8 hours annually LCFF 100% Teacher Hourly Extra Comp ( 1 ) for 8 hours annually LCFF 100% Hourly Campus Staff Assistant ( 1 ) for 8 hours annually LCFF 100%	<2,218>	0	0	0	0	0
8	IN	Computer lab rebuild after summer cleaning. Teacher Hourly Extra Comp ( 6 ) for 8 hours annually LCFF 100%	<4,664>	0	0	0	0	0
9	IN	3 teachers new to their course subject w ill be provided up to 16 hours for collaboration and preparation of the curriculum and lesson plans. Teacher Hourly P Schedule ( 3 ) for 16 hours annually LCFF 100%	<4,251>	0	0	0	0	0

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10	IN	CSA w ho supports our social media w ill be w orking w ith our Office and Counseling office to create FAQ videos to support the start and opening of the school year. Videos w ill provide information for parents and student w hile also promoting LHS through social media platforms. Hourly Campus Staff Assistant ( 1 ) for 25 hours annually LCFF 100%	<1,122>	0	0	0	0	0
11	IN	9th grade BTSC Bridge/Link Crew event for transition to high school. 16 teachers to support the students and event for 3 hours each. Teacher Hourly Extra Comp ( 16 ) for 3 hours annually LCFF 100%	<4,664>	0	0	0	0	0
12	IN	Jessica Contreras to support 2 new teachers teaching the intervention course Digital Literacy for Odyssey pathw ay and general elective for students in need. Rachel Thron to support Thanh Tang w ith the new IDS curriculum through UCLA as a first year teacher of the content. All teachers are being given 8 hours for collaboration. Teacher Hourly Extra Comp ( 5 ) for 8 hours annually LCFF 100%	<3,887>	0	0	0	0	0
13	IN	Hire 2 rec aides to monitor hallw ays and restrooms for 18 hours each a w eek for 1/2 year. 2 half year entered as 1 full year expense. Recreation Aide .475 FTE LCFF 100%	<16,242>	0	0	0	0	0
1	PD	ILT Data Day - 8 teachers paid through District, 7 teachers paid through LCFF. ILT w ill share data, review goals and create action plans on Friday, 8/22/25 Pupil Free Day. Teacher Hourly Extra Comp ( 7 ) for 3 hours annually LCFF 100%	<2,041>	0	0	0	0	0
2	PD	Department heads for VAPA, Science, Social Science, and World Language require half day subs to participate in Internal Learning Walk (ILW). Substitute teacher half day ( 4 ) for 1 days LCFF 100%	<610>	0	0	0	0	0

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3	PD	Revise ATM pathw ay beginning w ith the class of 2030 for recruiting purposes. Substitute teacher half day ( 2 ) for 2 days LCFF 100%	<610>	0	0	0	0	0
1	SM	Suite 360 Learning Produce f or interventions for students exhibitii ng behaviors that are preventing them from being successful in the classroom and on campus. The program is monitored and assigned by our Dean and monitored by teachers w ho chose to utilize the resources and our Student Support Center w hen assigned by Admin or Dean. Materials LCFF 100%	<3,583>	0	0	0	0	0
2	SM	8 hours allocated to organizing and establishing the Odyssey Lab in room 7206. Services LCFF 100%	<800>	0	0	0	0	0
3	SM	57 subscription licenses for Adobe CC Materials LCFF 100%	<285>	0	0	0	0	0
4	SM	A nnual license cost for the adoption of GPTZero for use in AP Lang., AP Lit., and AP Seminar. Essential tool for grading in AP and English classes.  Materials LCFF 100%	<199>	0	0	0	0	0
5	SM	Registration Fees for Academic Decathlon Services LCFF 100%	<442>	0	0	0	0	0

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6	SM	NJROTC - Fieldtrip - Bus and 2 substitutes for Black History Month and Battleship IOWA  My name is Mike Nguyen and I am the Programs Director aboard the Battleship IOWA. I would like to invite you, your fellow teachers, and your students to attend our annual Gravely Celebration, in honor of Vice Admiral Samuel L. Gravely, Jr. (1922 - 2004).  In 1962, Vice Admiral Gravely became the first African American to take command of a U.S Navy combatant ship. He continued to break barriers throughout his Services LCFF 100%	<1,700>	0	0	0	0	0
<b>Resource Total</b>			<u>&lt;145,179&gt;</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Avail Balance</b>			<u><b>53,481</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>576,539</b></u>	<u><b>0</b></u>