

**Tincher Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			40,600	0	0	0	147,807	73,500
1	IN	Students will receive Music and Art lessons in elementary and middle school. Teacher 1: Music - 40% district funded, 40% PTA funded, 20% Tincher VAPA funded Teacher 2: Art - 40% Tincher VAPA funded Teacher Secondary .2 FTE Prop 28 100% Teacher Secondary .4 FTE Prop 28 100%	0	0	0	0	<105,260>	0
2	IN	Middle School Male Leadership Academy and Theatre Elective: Split fund with MLA funds (6,000) additional hourly pay for teacher to teach on their conference prep period daily, providing intervention support for students to learn leadership skills and dramatic arts for college and career. 1 hr/day x 180 days/year x \$70/hour = 12,600 - 6,000 MLA = \$6,600 LCFF Teacher Hourly Extra Comp (1) for 90 hours annually LCFF 100%	<8,745>	0	0	0	0	0
3	IN	Recreation Staff: District provided LCFF budget for 7 Recreation Aides 73,500 (+ 31,000 from ELO-P for before/after school Rec Aides). Hourly Recreation Aide (5.4) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<73,426>
1	PD	Half-Day Sub Release Collaborative Grade Level/Dept. Planning, All Teachers, Quarters 1-3: 30 Teachers x 4 substitute-released half-days x \$147/half-day sub Substitute teacher half day (1) for 120 days LCFF 100%	<18,302>	0	0	0	0	0
2	PD	Before/After School Collaborative Grade Level/Department Planning (3.25 hrs/year x 30 teachers x \$ /hour = 9,475) Teacher Hourly Extra Comp (30) for 3.25 hours annually LCFF 100%	<9,475>	0	0	0	0	0

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3	PD	Conference Attendance: Registration, transportation, hotel, mileage, parking, materials fees for Teachers' Conference attendance, e.g. standards-based methods, GATE strategies, etc. Services LCFF 100%	<256>	0	0	0	0	0
1	PI	Family Math, Reading and/or Science/New Curriculum Night, and New Student Orientations=10 teachers x 1.5 hours x \$80/teacher = \$1,200 Teacher Hourly Extra Comp (10) for 1.5 hours annually LCFF 100%	<1,458>	0	0	0	0	0
2	PI	Student Planners for home/school communication (approx 370 Gr. 4-8 students x 3.20/planner) Materials LCFF 100%	<1,324>	0	0	0	0	0
3	PI	Parent Involvement Workshops to support achievement of at-promise students: 1.75 hrs x 2 teachers x \$80/hr =\$280 Teacher Hourly Extra Comp (2) for 1.75 hours annually LCFF 100%	<341>	0	0	0	0	0
1	SM	ELA, Math, Science, History and Technology supplies, manipulatives for concrete representations, site/individual licenses subscriptions/renew als for intervention programs, SEL/DEI curriculum and supplies (including WEB), leveled reading texts, and other supplemental supplies Materials LCFF 100%	<699>	0	0	0	0	0
Resource Total			<40,600>	0	0	0	<105,260>	<73,426>
Avail Balance			0	0	0	0	42,547	74